

| Comparison Revenue (Current vs Last Month)<br>Period : 2024-11-01 - 2024-11-30 |                 |               |                                                  |        |          |               |          |               |                |                |                |                |                |                |                |                |
|--------------------------------------------------------------------------------|-----------------|---------------|--------------------------------------------------|--------|----------|---------------|----------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| PT                                                                             | RM              | DM            | Clinic                                           | Projo  | 11 vs 10 | 11 vs 10 (Rp) | 11 vs 09 | 11 vs 09 (Rp) | Target         | 11-01 - 11-30  | 10-01 - 10-31  | 2024-10        | 09-01 - 09-30  | 2024-09        | 08-01 - 08-31  | 2024-08        |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | MAULINA       | MALANG                                           | 243.94 | 12.10    | 73,706,999    | 45.35    | 213,095,999   | 280,000,000    | 683,018,000    | 609,311,000    | 609,311,000    | 469,922,000    | 469,922,000    | 387,018,500    | 387,018,500    |
| INVESTOR                                                                       | R-JUNIANSYAH    | JUNIANSYAH    | BALI                                             | 191.75 | 42.51    | 214,478,469   | 65.73    | 285,170,467   | 375,000,000    | 719,045,470    | 504,567,000    | 504,567,000    | 433,875,002    | 433,875,002    | 408,330,500    | 408,330,500    |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES | 159.59 | 11.76    | 16,792,284    | 24.90    | 31,816,001    | 100,000,000    | 159,591,003    | 142,798,718    | 142,798,718    | 127,775,001    | 127,775,001    | 30,069,000     | 30,069,000     |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | ELITA         | MALL BINTARO XCHANGE - PRESALES                  | 149.41 | 149.68   | 89,568,175    | 0.00     | 0             | 100,000,000    | 149,408,276    | 59,840,100     | 59,840,100     | 0              | 0              | 0              | 0              |
| INVESTOR                                                                       | R-JUNIANSYAH    | MAULINA       | NC-SURABAYA - IMAM BONJOL                        | 140.74 | 26.85    | 59,573,573    | 211.55   | 191,132,123   | 200,000,000    | 281,482,574    | 221,909,000    | 221,909,000    | 90,350,450     | 90,350,450     | 144,161,000    | 144,161,000    |
| HOME OFFICE                                                                    | R-SUSI WU       | LASMA         | KELAPA GADING                                    | 120.60 | -2.50    | -10,254,520   | 5.28     | 20,025,740    | 331,000,000    | 399,186,171    | 409,440,690    | 409,440,690    | 379,160,430    | 379,160,430    | 416,440,201    | 416,440,201    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | JUNIANSYAH    | GADING SERPONG                                   | 120.35 | -3.18    | -14,817,942   | -13.79   | -72,200,685   | 375,000,000    | 451,308,110    | 466,126,051    | 466,126,051    | 523,508,794    | 523,508,794    | 402,165,059    | 402,165,059    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | RIDWAN        | THE PEAK                                         | 119.99 | -9.62    | -25,557,901   | 17.70    | 36,085,097    | 200,000,000    | 239,980,800    | 265,538,700    | 265,538,700    | 203,895,702    | 203,895,702    | 237,085,250    | 237,085,250    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | RIDWAN        | LOTTEMART BINTARO                                | 117.03 | 21.64    | 62,463,981    | 26.65    | 73,880,031    | 300,000,000    | 351,095,832    | 288,631,850    | 288,631,850    | 277,215,800    | 277,215,800    | 218,512,500    | 218,512,500    |
| INVESTOR                                                                       | R-RIRIN         | RIRIN         | PLAZA KALIBATA                                   | 114.23 | 20.39    | 59,009,956    | 80.81    | 155,716,185   | 305,000,000    | 348,400,319    | 289,390,362    | 289,390,362    | 192,684,133    | 192,684,133    | 273,101,485    | 273,101,485    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | JUNIANSYAH    | KARAWACI                                         | 108.76 | -9.48    | -36,444,851   | -2.46    | -8,789,850    | 320,000,000    | 348,043,552    | 384,488,402    | 384,488,402    | 356,833,401    | 356,833,401    | 321,712,498    | 321,712,498    |
| HOME OFFICE                                                                    | R-RIZKY AGUSTIA | RIZKY AGUSTIA | NC-MALL FX SUDIRMAN JAKARTA - PRESALES           | 106.97 | 70.37    | 88,369,735    | 74.57    | 91,390,411    | 200,000,000    | 213,948,012    | 125,578,276    | 125,578,276    | 122,557,600    | 122,557,600    | 133,130,340    | 133,130,340    |
| HOME OFFICE                                                                    | R-DARLIANTI     | FAJAR         | NC- SEMARANG ERLANGGA                            | 106.55 | 5.73     | 17,327,699    | 8.17     | 24,154,799    | 300,000,000    | 319,664,800    | 302,337,100    | 302,337,100    | 295,510,000    | 295,510,000    | 306,368,500    | 306,368,500    |
| HOME OFFICE                                                                    | R-HANNY         | EVELYN        | NC-KARTINI                                       | 104.78 | 5.80     | 12,633,348    | 43.76    | 70,169,948    | 220,000,000    | 230,507,749    | 217,874,400    | 217,874,400    | 160,337,800    | 160,337,800    | 164,690,000    | 164,690,000    |
| HARI GROUP                                                                     | R-RIRIN         | RIRIN         | NC-MALL CINERE DEPOK                             | 104.56 | 13.39    | 36,045,538    | 25.54    | 62,119,830    | 292,000,000    | 305,306,851    | 269,261,312    | 269,261,312    | 243,187,020    | 243,187,020    | 312,409,973    | 312,409,973    |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | CIBUBUR                                          | 104.31 | 1.21     | 7,504,293     | 2.50     | 15,242,451    | 600,000,000    | 625,848,633    | 618,344,339    | 618,344,339    | 610,606,181    | 610,606,181    | 657,311,400    | 657,311,400    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LINA          | SEDAYU CENGKARENG JAKARTA                        | 104.18 | -22.11   | -94,659,403   | -26.52   | -120,335,524  | 320,000,000    | 333,386,729    | 428,046,131    | 428,046,131    | 453,722,252    | 453,722,252    | 591,284,971    | 591,284,971    |
| HOME OFFICE                                                                    | R-DARLIANTI     | QODRI         | BANDUNG CIHAMPELAS                               | 103.06 | 8.11     | 29,374,850    | 16.48    | 55,418,402    | 380,000,000    | 391,618,481    | 362,243,630    | 362,243,630    | 336,200,078    | 336,200,078    | 409,694,500    | 409,694,500    |
| INVESTOR                                                                       | R-RIRIN         | RIRIN         | NC-KEDOYA                                        | 102.10 | -5.54    | -16,163,712   | 13.25    | 32,242,632    | 270,000,000    | 275,664,447    | 291,828,158    | 291,828,158    | 243,421,814    | 243,421,814    | 201,308,061    | 201,308,061    |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | BEKASI KEMANG PRATAMA                            | 101.68 | -2.62    | -9,675,650    | -4.91    | -18,536,746   | 353,000,000    | 358,940,401    | 368,616,050    | 368,616,050    | 377,477,146    | 377,477,146    | 384,593,990    | 384,593,990    |
| HOME OFFICE                                                                    | R-SUSI WU       | SUSI WU       | OZONE PIK                                        | 101.06 | -9.49    | -48,114,803   | -11.59   | -60,164,944   | 454,000,000    | 458,795,559    | 506,910,361    | 506,910,361    | 518,960,502    | 518,960,502    | 457,756,502    | 457,756,502    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LENTINA       | ALAM SUTERA                                      | 101.06 | -24.79   | -124,232,651  | 17.89    | 57,206,800    | 373,000,000    | 376,941,800    | 501,174,450    | 501,174,450    | 319,734,999    | 319,734,999    | 426,344,400    | 426,344,400    |
| HARI GROUP                                                                     | R-JUNIANSYAH    | RIDWAN        | NC-MALL LIVING WORLD PEKANBARU                   | 100.36 | 5.12     | 13,547,869    | -4.76    | -13,901,651   | 277,000,000    | 278,001,750    | 264,453,880    | 264,453,880    | 291,903,400    | 291,903,400    | 327,717,268    | 327,717,268    |
| HOME OFFICE                                                                    | R-RIRIN         | NOVI          | NC-CIDENG TIMUR                                  | 96.32  | 23.53    | 49,534,049    | 22.64    | 48,007,399    | 270,000,000    | 260,059,960    | 210,525,910    | 210,525,910    | 212,052,560    | 212,052,560    | 186,835,036    | 186,835,036    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | RIDWAN        | MALL CIPUTRA SERAYA PEKANBARU - PRESALES         | 94.79  | 52.09    | 32,463,999    | 28.65    | 21,109,999    | 100,000,000    | 94,785,000     | 62,321,000     | 62,321,000     | 73,675,000     | 73,675,000     | 93,258,500     | 93,258,500     |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LENTINA       | CENTER POINT                                     | 93.78  | -4.38    | -15,065,021   | 8.46     | 25,661,099    | 351,000,000    | 329,150,900    | 344,215,920    | 344,215,920    | 303,489,800    | 303,489,800    | 237,794,040    | 237,794,040    |
| HOME OFFICE                                                                    | R-HANNY         | HANNY         | BOGOR YASMIN                                     | 92.88  | 19.51    | 52,301,770    | 7.02     | 21,028,098    | 345,000,000    | 320,425,849    | 268,124,078    | 268,124,078    | 299,397,750    | 299,397,750    | 359,116,180    | 359,116,180    |
| CHRIS GROUP                                                                    | R-HANNY         | DEDY          | ORISLIM MALL AEON SENTUL CITY - BOGOR            | 91.07  | 275.06   | 133,580,302   | 998.77   | 165,567,282   | 200,000,000    | 182,144,404    | 48,564,101     | 48,564,101     | 16,577,121     | 16,577,121     | 15,376,116     | 15,376,116     |
| HOME OFFICE                                                                    | R-SUSI WU       | SUSI WU       | MALL GAJAH MADA - PRESALES                       | 90.89  | 91.27    | 43,369,629    | 599.42   | 77,894,180    | 100,000,000    | 90,889,181     | 47,519,551     | 47,519,551     | 12,995,000     | 12,995,000     | 0              | 0              |
| HOME OFFICE                                                                    | R-HANNY         | HANNY         | EKALOKASARI                                      | 88.33  | 2.96     | 10,674,594    | -4.04    | -15,633,346   | 420,000,000    | 370,975,196    | 360,300,601    | 360,300,601    | 386,608,541    | 386,608,541    | 449,733,491    | 449,733,491    |
| CHRIS GROUP                                                                    | R-JUNIANSYAH    | SOFIE         | NC-MALL CITRALAND GROGOL JAKARTA                 | 86.18  | -13.97   | -34,978,331   | 6.72     | 13,559,869    | 250,000,000    | 215,446,730    | 250,425,060    | 250,425,060    | 201,886,860    | 201,886,860    | 267,161,810    | 267,161,810    |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | NC-MALL CIKARANG BEKASI                          | 85.76  | -8.80    | -24,809,707   | 136.93   | 148,687,487   | 300,000,000    | 257,276,488    | 282,086,194    | 282,086,194    | 108,589,000    | 108,589,000    | 102,767,000    | 102,767,000    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LIA           | NC-MALL CIPUTRA CITRA RAYA TANGERANG             | 84.23  | -22.92   | -75,139,274   | 61.27    | 96,004,804    | 300,000,000    | 252,685,190    | 327,824,463    | 327,824,463    | 156,680,385    | 156,680,385    | 111,324,325    | 111,324,325    |
| HARI GROUP                                                                     | R-RIRIN         | IDA           | NC-MALL GANDARIA CITY                            | 83.35  | -22.83   | -54,259,559   | 38.60    | 51,068,656    | 220,000,000    | 183,371,662    | 237,631,220    | 237,631,220    | 132,303,005    | 132,303,005    | 53,625,560     | 53,625,560     |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | NC-BEKASI HARAPAN INDAH                          | 82.57  | 62.80    | 79,631,000    | 55.95    | 74,065,169    | 250,000,000    | 206,434,001    | 126,803,000    | 126,803,000    | 132,368,831    | 132,368,831    | 195,101,999    | 195,101,999    |
| HOME OFFICE                                                                    | R-SUSI WU       | SUSI WU       | NC-PANTAI INDAH KAPUK GI                         | 81.42  | -6.28    | -17,447,348   | 17.42    | 38,646,010    | 320,000,000    | 260,529,205    | 277,976,552    | 277,976,552    | 221,883,194    | 221,883,194    | 343,043,501    | 343,043,501    |
| CHRIS GROUP                                                                    | R-HANNY         | FILBERT       | NC-MALL AEON SENTUL CITY BOGOR                   | 80.91  | 228.93   | 225,258,412   | 223.14   | 223,495,306   | 400,000,000    | 323,655,993    | 98,397,580     | 98,397,580     | 100,160,686    | 100,160,686    | 77,205,058     | 77,205,058     |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | AGNES         | YOGYAKARTA                                       | 77.44  | -22.64   | -68,004,300   | -21.76   | -64,621,139   | 300,000,000    | 232,327,549    | 300,331,848    | 300,331,848    | 296,948,687    | 296,948,687    | 292,649,901    | 292,649,901    |
| HARI GROUP                                                                     | R-RIRIN         | INDAH         | NC-MAL KAMAJA JAKARTA                            | 76.93  | -7.22    | -17,948,381   | 46.90    | 73,680,205    | 300,000,000    | 230,792,713    | 248,741,093    | 248,741,093    | 157,112,507    | 157,112,507    | 206,686,628    | 206,686,628    |
| CHRIS GROUP                                                                    | R-SUSI WU       | LASMA         | NC-MALL ARTHA GADING JAKARTA                     | 75.40  | 4.05     | 10,203,130    | 10.05    | 23,951,599    | 348,000,000    | 262,388,531    | 252,185,400    | 252,185,400    | 238,436,931    | 238,436,931    | 245,074,100    | 245,074,100    |
| HARI GROUP                                                                     | R-JUNIANSYAH    | LENTINA       | NC-MALL TANGCITY TANGERANG                       | 72.38  | -13.46   | -27,015,050   | -17.29   | -36,303,600   | 240,000,000    | 173,700,401    | 200,715,450    | 200,715,450    | 210,004,000    | 210,004,000    | 253,248,500    | 253,248,500    |
| CHRIS GROUP                                                                    | R-DARLIANTI     | SRI           | NC-MALL REVO BEKASI                              | 71.92  | -12.78   | -31,613,541   | 2.06     | 4,364,266     | 300,000,000    | 215,774,568    | 247,388,108    | 247,388,108    | 211,410,301    | 211,410,301    | 277,931,472    | 277,931,472    |
| HOME OFFICE                                                                    | R-HANNY         | RIAN          | CIREBON                                          | 69.86  | -36.74   | -129,841,959  | 1.72     | 3,773,630     | 320,000,000    | 223,556,700    | 353,398,658    | 353,398,658    | 219,783,069    | 219,783,069    | 280,861,917    | 280,861,917    |
| HOME OFFICE                                                                    | ADI WIJAYA S    | ADI WIJAYA S  | MALL PHIPPO MAKASAR                              | 67.58  | -28.55   | -81,023,501   | -16.01   | -38,646,422   | 300,000,000    | 202,748,900    | 283,772,400    | 283,772,400    | 241,395,321    | 241,395,321    | 317,518,813    | 317,518,813    |
| CHRIS GROUP                                                                    | R-HANNY         | FILBERT       | NC-MALL CIBINONG CITY BOGOR                      | 63.96  | -19.11   | -58,938,898   | -15.98   | -47,446,987   | 390,000,000    | 249,425,414    | 308,364,311    | 308,364,311    | 296,872,400    | 296,872,400    | 266,944,452    | 266,944,452    |
| INVESTOR                                                                       | LIMMI           | LIMMI         | PONTIANAK                                        | 56.87  | -29.76   | -74,687,739   | -17.27   | -36,796,760   | 310,000,000    | 176,301,343    | 250,989,081    | 250,989,081    | 213,098,102    | 213,098,102    | 255,122,672    | 255,122,672    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LENTINA       | NC-JUANDA MEDAN                                  | 47.32  | -36.99   | -74,987,602   | -30.99   | -57,373,502   | 270,000,000    | 127,751,399    | 202,739,000    | 202,739,000    | 185,124,900    | 185,124,900    | 114,266,200    | 114,266,200    |
| INVESTOR                                                                       | R-JUNIANSYAH    | JUNIANSYAH    | NC-JEMBER                                        | 29.07  | 8.51     | 4,562,007     | -1.35    | -793,351      | 200,000,000    | 58,142,600     | 53,580,592     | 53,580,592     | 58,935,950     | 58,935,950     | 73,848,007     | 73,848,007     |
| INVESTOR                                                                       | VACANT          | VACANT        | PALEMBANG                                        | 24.25  | -49.95   | -48,401,221   | 24.80    | 9,634,679     | 200,000,000    | 48,491,680     | 96,892,900     | 96,892,900     | 38,857,000     | 38,857,000     | 80,845,592     | 80,845,592     |
| CHRIS GROUP                                                                    | R-JUNIANSYAH    | SOFIE         | ORISLIM MALL CITRALAND GROGOL - JAKARTA          | 12.10  | 26.79    | 2,555,727     | -46.87   | -10,671,921   | 100,000,000    | 12,095,080     | 9,539,300      | 9,539,300      | 22,767,000     | 22,767,000     | 19,083,000     | 19,083,000     |
| vacant                                                                         | VACANT          | VACANT        | ROADSHOW MALL WTC MANGGA DUA - PRESALES          | 0.00   | -100.00  | -8,590,001    | -100.00  | -8,494,001    | 0              | 0              | 8,590,000      | 8,590,000      | 8,494,000      | 8,494,000      | 22,184,000     | 22,184,000     |
| TOTAL                                                                          |                 |               |                                                  | 96.73  | 1.48     | 201,858,624   | 17.59    | 2,073,764,549 | 14,329,000,000 | 13,860,511,956 | 13,658,653,331 | 13,658,653,331 | 11,786,747,406 | 11,786,747,406 | 12,409,813,768 | 12,409,813,768 |