

Comparison Revenue (Current vs Last Month) Period : 2024-11-01 - 2024-11-29																
PT	RM	DM	Clinic	Projo	11 vs 10	11 vs 10 (Rp)	11 vs 09	11 vs 09 (Rp)	Target	11-01 - 11-29	10-01 - 10-29	2024-10	09-01 - 09-29	2024-09	08-01 - 08-29	2024-08
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	245.52	14.02	81,689,999	43.61	201,810,999	280,000,000	664,542,000	582,852,000	609,311,000	462,731,000	469,922,000	352,239,500	387,018,500
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	190.92	44.73	213,899,469	64.75	272,007,467	375,000,000	692,090,470	478,191,000	504,567,000	420,083,002	433,875,002	383,605,500	408,330,500
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	157.77	21.64	27,126,285	20.87	26,329,001	100,000,000	152,507,003	125,380,717	142,798,718	126,178,001	127,775,001	14,386,000	30,069,000
HOME OFFICE	R-JUNIANSYAH	ELITA	MALL BINTARO XCHANGE - PRESALES	146.61	196.21	93,878,187	0.00	0	100,000,000	141,723,267	47,845,079	59,840,100	0	0	0	0
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	140.48	25.56	55,282,573	215.26	185,449,123	200,000,000	271,599,574	216,317,000	221,909,000	86,150,450	90,350,450	140,766,000	144,161,000
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	117.60	32.58	85,206,957	83.06	157,323,184	305,000,000	346,733,318	261,526,360	289,390,362	189,410,133	192,684,133	248,408,916	273,101,485
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	117.47	7.43	25,981,480	0.70	2,597,740	331,000,000	375,858,171	349,876,690	409,440,690	373,260,430	379,160,430	366,243,201	416,440,201
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	116.91	-9.29	-23,152,901	11.18	22,731,097	200,000,000	226,026,800	249,179,700	265,538,700	203,295,702	203,895,702	176,700,250	237,085,250
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	114.60	-3.78	-16,314,442	-19.78	-102,407,185	375,000,000	415,412,610	431,727,051	466,126,051	517,819,794	523,508,794	358,410,059	402,165,059
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	112.56	25.01	65,305,871	28.02	71,449,431	300,000,000	326,417,832	261,111,960	288,631,850	254,968,400	277,215,800	205,526,500	218,512,500
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	109.26	21.11	69,969,090	27.57	86,737,402	380,000,000	401,357,481	331,388,390	362,243,630	314,620,078	336,200,078	398,903,500	409,694,500
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	106.09	12.42	33,995,199	6.79	19,554,799	300,000,000	307,664,800	273,669,600	302,337,100	288,110,000	295,510,000	274,881,500	306,368,500
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	105.44	-5.59	-19,304,451	-7.24	-25,474,850	320,000,000	326,163,552	345,468,002	384,488,402	351,638,401	356,833,401	261,328,498	321,712,498
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	103.21	17.94	44,321,542	34.94	75,438,146	292,000,000	291,320,842	246,999,299	269,261,312	215,882,695	243,187,020	303,703,562	312,409,973
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	103.17	8.28	16,781,348	61.03	83,154,948	220,000,000	219,401,749	202,620,400	217,874,400	136,246,800	160,337,800	150,324,000	164,690,000
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	102.77	-18.79	-73,544,403	-26.14	-112,530,524	320,000,000	317,909,729	391,454,131	428,046,131	430,440,252	453,722,252	576,355,971	591,284,971
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	101.38	7.27	23,444,100	-2.66	-9,460,746	353,000,000	345,941,401	322,497,300	368,616,050	355,402,146	377,477,146	326,760,990	384,593,990
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	100.80	-24.09	-115,362,651	18.15	55,823,800	373,000,000	363,459,800	478,822,450	501,174,450	307,635,999	319,734,999	357,319,000	426,344,400
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	100.62	11.73	28,278,669	-4.67	-13,198,651	277,000,000	269,413,750	241,135,080	264,453,880	282,612,400	291,903,400	313,575,268	327,717,268
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	98.69	60.44	71,876,235	66.63	76,294,411	200,000,000	190,806,012	118,929,776	125,578,276	114,511,600	122,557,600	76,609,740	133,130,340
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	97.42	-7.72	-21,281,670	13.93	31,093,635	270,000,000	254,274,447	275,556,116	291,828,158	223,180,811	243,421,814	184,705,049	201,308,061
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	94.96	6.67	34,424,886	1.49	8,073,661	600,000,000	550,782,826	516,357,939	618,344,339	542,709,164	610,606,181	579,219,124	657,311,400
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	94.57	-3.31	-14,195,804	-12.88	-61,348,946	454,000,000	415,040,557	429,236,360	506,910,361	476,389,502	518,960,502	387,215,502	457,756,502
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	94.34	72.56	38,349,999	24.46	17,924,999	100,000,000	91,200,000	52,850,000	62,321,000	73,275,000	73,675,000	86,364,500	93,258,500
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	92.82	299.95	134,580,314	1,037.32	163,670,288	200,000,000	179,448,404	44,868,089	48,564,101	15,778,115	16,577,121	15,077,111	15,376,116
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	88.04	17.73	44,214,971	1.40	4,042,599	345,000,000	293,597,350	249,382,378	268,124,078	289,554,750	299,397,750	325,833,161	359,116,180
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	87.82	-5.84	-18,471,921	3.25	9,372,099	351,000,000	297,972,900	316,444,820	344,215,920	288,600,800	303,489,800	203,563,040	237,794,040
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	84.44	-17.88	-39,096,539	42.40	53,474,656	220,000,000	179,581,662	218,678,200	237,631,220	126,107,005	132,303,005	44,140,554	53,625,560
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	83.23	87.81	37,616,627	519.11	67,458,177	100,000,000	80,453,178	42,836,550	47,519,551	12,995,000	12,995,000	0	0
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	83.19	9.26	28,624,444	-7.50	-27,373,146	420,000,000	337,753,896	309,129,451	360,300,601	365,127,041	386,608,541	410,877,241	449,733,491
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	82.94	16.38	30,471,049	24.25	42,248,899	270,000,000	216,482,960	186,011,910	210,525,910	174,234,060	212,052,560	161,847,036	186,835,036
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	81.65	-5.96	-15,005,107	126.17	132,096,087	300,000,000	236,791,088	251,796,194	282,086,194	104,695,000	108,589,000	88,874,000	102,767,000
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	81.38	286.52	233,269,039	222.55	217,120,923	400,000,000	314,682,593	81,413,553	98,397,580	97,561,669	100,160,866	72,610,036	77,205,058
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	80.61	-15.93	-36,903,781	6.74	12,298,369	250,000,000	194,800,780	231,704,560	250,425,060	182,502,410	201,886,860	245,578,810	267,161,810
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	80.52	-27.17	-87,117,230	51.36	79,235,813	300,000,000	233,519,190	320,636,419	327,824,463	154,283,376	156,680,385	103,328,305	111,324,325
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	77.68	-8.56	-22,499,644	11.15	24,114,243	320,000,000	240,302,438	262,802,081	277,976,552	216,188,194	221,883,194	308,530,501	343,043,501
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	76.67	-21.77	-61,891,799	-20.89	-58,701,639	300,000,000	222,346,549	284,238,347	300,331,848	281,048,187	296,948,687	281,350,601	292,649,901
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	73.14	49.20	58,287,999	39.97	50,474,168	250,000,000	176,754,000	118,466,000	126,803,000	126,279,831	132,368,831	191,401,999	195,101,999
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	73.00	11.08	24,500,130	8.86	19,982,530	348,000,000	245,561,531	221,061,400	252,185,400	225,579,000	238,436,931	228,031,600	245,074,100
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	70.91	-12.14	-22,724,050	-16.81	-33,238,200	240,000,000	164,515,401	187,239,450	200,715,450	197,753,600	210,004,000	219,678,000	253,248,500
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	70.32	-12.39	-28,831,041	1.94	3,874,266	300,000,000	203,919,568	232,750,608	247,388,108	200,045,301	211,410,301	253,189,671	277,931,472
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	69.93	-16.32	-39,554,318	39.55	57,475,201	300,000,000	202,799,706	242,354,023	248,741,093	145,324,504	157,112,507	194,930,624	206,686,628
HOME OFFICE	R-HANNY	RIAN	CIREBON	68.32	-38.53	-132,488,103	7.47	14,689,880	320,000,000	211,348,300	343,836,402	353,398,658	196,658,419	219,783,069	252,237,917	280,861,917
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	67.11	-4.13	-8,382,501	-19.37	-46,768,422	300,000,000	194,626,900	203,009,400	283,772,400	241,395,321	241,395,321	275,909,813	317,518,813
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	59.80	-20.01	-56,400,898	-20.55	-58,316,487	390,000,000	225,436,414	281,837,311	308,364,311	283,752,900	296,872,400	245,746,402	266,944,452
INVESTOR	LIMMI	LIMMI	PONTIANAK	53.19	-28.18	-62,537,659	-18.04	-35,083,760	310,000,000	159,390,343	221,928,001	250,989,081	194,474,102	213,098,102	239,749,672	255,122,672
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	46.73	-39.00	-77,982,602	-31.03	-54,864,502	270,000,000	121,961,399	199,944,000	202,739,000	176,825,900	185,124,900	110,468,200	114,266,200
INVESTOR	VACANT	VACANT	PALEMBANG	24.84	-49.05	-46,247,581	23.61	9,174,319	200,000,000	48,031,320	94,278,900	96,892,900	38,857,000	38,857,000	71,771,592	80,845,592
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	22.68	-10.66	-5,232,493	-22.23	-12,533,351	200,000,000	43,856,600	49,089,092	53,580,592	56,389,950	58,935,950	54,813,008	73,848,007
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	10.97	11.12	1,060,779	-53.44	-12,166,921	100,000,000	10,600,080	9,539,300	9,539,300	22,767,000	22,767,000	13,887,000	19,083,000
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	-100.00	-8,590,001	-100.00	-8,295,001	0	0	8,590,000	8,590,000	8,295,000	8,494,000	19,385,000	22,184,000
TOTAL				93.81	4.41	549,323,701	16.33	1,824,557,345	14,329,000,000	12,994,182,541	12,444,858,839	13,658,653,331	11,169,625,195	11,786,747,406	11,156,363,024	12,409,813,768