

Comparison Revenue (Current vs Last Month) Period : 2024-11-01 - 2024-11-28																	
PT	RM	DM	Clinic	Projo	11 vs 10	11 vs 10 (Rp)	11 vs 09	11 vs 09 (Rp)	Target	11-01 - 11-28	10-01 - 10-28	2024-10	09-01 - 09-28	2024-09	08-01 - 08-28	2024-08	
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	251.54	14.43	82,892,999	53.60	229,395,999	280,000,000	657,357,000	574,464,000	609,311,000	427,961,000	469,922,000	335,445,500	387,018,500	
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	194.66	50.00	227,099,469	75.52	293,132,967	375,000,000	681,308,470	454,209,000	504,567,000	388,175,502	433,875,002	369,814,500	408,330,500	
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	158.59	19.67	24,329,285	19.77	24,434,001	100,000,000	148,013,003	123,683,717	142,798,718	123,579,001	127,775,001	5,692,000	30,069,000	
HOME OFFICE	R-JUNIANSYAH	ELITA	MALL BINTARO XCHANGE - PRESALES	147.14	220.50	94,481,186	0.00	0	100,000,000	137,330,257	42,849,070	59,840,100	0	0	0	0	
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	133.84	16.46	35,316,573	211.70	169,683,123	200,000,000	249,836,574	214,520,000	221,909,000	80,153,450	90,350,450	138,966,000	144,161,000	
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	120.94	36.37	91,818,959	91.46	164,460,684	305,000,000	344,281,318	252,462,358	289,390,362	179,820,633	192,684,133	243,333,115	273,101,485	
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	119.76	-3.51	-8,138,301	21.81	40,029,697	200,000,000	223,559,400	231,697,700	265,538,700	183,529,702	203,895,702	172,705,250	237,085,250	
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	117.46	6.98	23,678,480	-0.65	-2,378,860	331,000,000	362,869,171	339,190,690	409,440,690	365,248,030	379,160,430	362,144,200	416,440,201	
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	113.51	-4.46	-18,546,442	-17.57	-84,713,185	375,000,000	397,297,610	415,844,051	466,126,051	482,010,794	523,508,794	345,158,059	402,165,059	
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	109.08	26.43	80,876,170	25.64	78,956,402	380,000,000	386,878,481	306,002,310	362,243,630	307,922,078	336,200,078	391,503,500	409,694,500	
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	107.85	24.67	59,758,881	23.65	57,758,431	300,000,000	301,991,832	242,232,950	288,631,850	244,233,400	277,215,800	202,630,500	218,512,500	
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	106.10	11.61	30,894,799	8.10	22,258,399	300,000,000	297,074,400	266,179,600	302,337,100	274,816,000	295,510,000	270,942,500	306,368,500	
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	104.09	-16.08	-59,569,903	-24.73	-102,152,224	320,000,000	310,897,029	370,466,931	428,046,131	413,049,252	453,722,252	505,259,971	591,284,971	
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	103.46	-8.03	-26,994,451	-4.59	-14,867,850	320,000,000	308,986,552	335,981,002	384,488,402	323,854,401	356,833,401	251,938,348	321,712,498	
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	102.60	-22.34	-102,758,651	44.16	109,416,800	373,000,000	357,169,800	459,928,450	501,174,450	247,752,999	319,734,999	347,402,400	426,344,400	
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	98.84	-8.55	-23,282,630	13.23	29,103,634	270,000,000	249,084,446	272,367,075	291,828,158	219,980,811	243,421,814	181,952,044	201,308,061	
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	98.01	10.86	24,830,719	2.19	5,438,349	277,000,000	253,375,750	228,545,030	264,453,880	247,937,400	291,903,400	311,276,268	327,717,268	
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	96.82	9.07	21,947,042	27.74	57,304,493	292,000,000	263,858,339	241,911,296	269,261,312	206,553,845	243,187,020	292,363,762	312,409,973	
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	96.26	0.24	750,100	-4.13	-13,654,746	353,000,000	317,152,401	316,402,300	368,616,050	330,807,146	377,477,146	312,025,990	384,593,990	
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	96.26	-1.23	-5,067,804	-12.05	-55,902,946	454,000,000	407,890,557	412,958,360	506,910,361	463,793,502	518,960,502	350,738,502	457,756,502	
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	94.89	53.57	61,786,235	63.98	69,111,411	200,000,000	177,131,012	115,344,776	125,578,276	108,019,600	122,557,600	74,411,740	133,130,340	
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	94.33	-3.75	-7,553,652	42.48	57,752,948	220,000,000	193,699,749	201,253,400	217,874,400	135,946,800	160,337,800	147,928,000	164,690,000	
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	93.24	293.15	129,778,314	1,085.61	159,368,291	200,000,000	174,048,404	44,270,089	48,564,101	14,680,112	16,577,121	14,278,107	15,376,116	
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	92.05	66.32	34,255,999	25.46	17,431,999	100,000,000	85,910,000	51,654,000	62,321,000	68,478,000	73,675,000	84,667,500	93,258,500	
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	91.40	5.12	24,930,285	-1.18	-6,098,940	600,000,000	511,856,225	486,925,939	618,344,339	517,955,164	610,606,181	547,409,523	657,311,400	
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	90.31	20.42	49,315,981	7.37	19,958,999	345,000,000	290,802,350	241,486,368	268,124,078	270,843,350	299,397,750	317,532,911	359,116,180	
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	86.84	-4.33	-12,874,881	2.85	7,878,099	351,000,000	284,490,900	297,365,780	344,215,920	276,612,800	303,489,800	192,574,040	237,794,040	
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	84.21	9.76	29,349,732	-1.98	-6,654,358	420,000,000	330,115,184	300,765,451	360,300,601	336,769,541	386,608,541	406,066,341	449,733,491	
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	84.09	24.63	41,874,049	23.11	39,786,899	270,000,000	211,916,960	170,042,910	210,525,910	172,130,060	212,052,560	160,193,036	186,835,036	
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	83.93	85.45	36,093,625	502.79	65,337,175	100,000,000	78,332,176	42,238,550	47,519,551	12,995,000	12,995,000	0	0	
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	83.82	-4.59	-11,295,507	137.79	135,987,687	300,000,000	234,682,688	245,978,194	282,086,194	98,695,000	108,589,000	88,274,000	102,767,000	
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	83.17	295.41	231,977,041	224.91	214,938,929	400,000,000	310,503,592	78,526,550	98,397,580	95,564,662	100,160,686	70,213,027	77,205,058	
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	82.79	-20.85	-44,790,510	59.05	63,112,655	220,000,000	169,997,661	214,788,170	237,631,220	106,885,005	132,303,005	43,313,553	53,625,560	
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	80.83	-26.79	-82,810,212	57.73	82,844,834	300,000,000	226,337,190	309,147,401	327,824,463	143,492,355	156,680,385	101,528,295	111,324,325	
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	77.77	-18.33	-48,875,798	-20.60	-56,499,639	300,000,000	217,753,549	266,629,346	300,331,848	274,253,187	296,948,687	271,346,601	292,649,901	
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	77.53	-15.68	-33,638,431	6.76	11,452,369	250,000,000	180,908,280	214,546,710	250,425,060	169,455,910	201,886,860	242,584,810	267,161,810	
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	77.36	-10.92	-28,321,646	15.09	30,287,741	320,000,000	231,055,436	259,377,081	277,976,552	200,767,694	221,883,194	297,873,001	343,043,501	
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	74.73	55.58	62,290,999	49.04	57,368,168	250,000,000	174,360,000	112,069,000	126,803,000	116,991,831	132,368,831	172,901,999	195,101,999	
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	71.25	-14.85	-34,787,309	40.82	57,828,200	300,000,000	199,510,705	234,298,013	248,741,093	141,682,504	157,112,507	194,050,619	206,686,628	
HOME OFFICE	R-HANNY	RIAN	CIREBON	70.60	-34.79	-112,490,053	16.88	30,456,980	320,000,000	210,849,300	323,339,352	353,398,658	180,392,319	219,783,069	235,641,917	280,861,917	
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	70.04	7.83	16,517,730	1.75	3,918,630	348,000,000	227,498,631	210,980,900	252,185,400	223,580,000	238,436,931	216,452,100	245,074,100	
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	69.92	-14.99	-27,616,050	-18.99	-36,728,200	240,000,000	156,629,401	184,245,450	200,715,450	193,357,600	210,004,000	215,381,000	253,248,500	
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	68.59	-13.98	-31,206,041	0.28	536,266	300,000,000	192,038,568	223,244,608	247,388,108	191,502,301	211,410,301	251,441,671	277,931,472	
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	63.62	-8.02	-15,530,501	-7.91	-15,296,422	300,000,000	178,128,900	193,659,400	283,772,400	193,425,321	241,395,321	267,109,813	317,518,813	
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	58.96	-23.53	-66,030,658	-20.79	-56,318,397	390,000,000	214,612,654	280,643,311	308,364,311	270,931,050	296,872,400	235,550,402	266,944,452	
INVESTOR	LIMMI	LIMMI	PONTIANAK	52.02	-29.58	-63,230,059	-18.30	-33,718,160	310,000,000	150,521,943	213,752,001	250,989,081	184,240,102	213,098,102	227,610,673	255,122,672	
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	47.72	-39.86	-79,695,002	-28.14	-47,086,902	270,000,000	120,248,999	199,944,000	202,739,000	167,335,900	185,124,900	106,972,200	114,266,200	
INVESTOR	VACANT	VACANT	PALEMBANG	25.57	-49.37	-46,547,581	22.84	8,874,319	200,000,000	47,731,320	94,278,900	96,892,900	38,857,000	38,857,000	69,671,592	80,845,592	
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	21.83	-14.89	-7,132,493	-24.51	-13,235,351	200,000,000	40,758,600	47,891,092	53,580,592	53,993,950	58,935,950	54,813,008	73,848,007	
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	6.86	-32.90	-3,138,221	-71.51	-16,066,921	100,000,000	6,401,080	9,539,300	9,539,300	22,468,000	22,767,000	13,887,000	19,083,000	
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	-100.00	-8,590,001	-100.00	-8,295,001	0	0	8,590,000	8,590,000	8,295,000	8,494,000	19,385,000	22,184,000	
TOTAL				93.35	4.23	506,331,914	18.89	1,983,267,782	14,329,000,000	12							