

Comparison Revenue (Current vs Last Month) Period : 2024-11-01 - 2024-11-27																
PT	RM	DM	Clinic	Projo	11 vs 10	11 vs 10 (Rp)	11 vs 09	11 vs 09 (Rp)	Target	11-01 - 11-27	10-01 - 10-27	2024-10	09-01 - 09-27	2024-09	08-01 - 08-27	2024-08
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	253.73	11.30	64,922,999	58.27	235,401,999	280,000,000	639,387,000	574,464,000	609,311,000	403,985,000	469,922,000	309,857,500	387,018,500
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	197.43	50.41	223,311,469	83.05	302,320,967	375,000,000	666,323,470	443,012,000	504,567,000	364,002,502	433,875,002	363,220,500	408,330,500
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	158.25	16.09	19,736,289	25.27	28,734,001	100,000,000	142,422,003	122,685,713	142,798,718	113,688,001	127,775,001	4,195,000	30,069,000
HOME OFFICE	R-JUNIANSYAH	ELITA	MALL BINTARO XCHANGE - PRESALES	151.15	267.10	98,976,193	0.00	0	100,000,000	136,032,256	37,056,062	59,840,100	0	0	0	0
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	132.98	15.13	31,459,573	223.20	165,298,123	200,000,000	239,357,574	207,898,000	221,909,000	74,059,450	90,350,450	121,575,000	144,161,000
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	124.91	40.53	98,891,469	93.91	166,059,683	305,000,000	342,882,317	243,990,847	289,390,362	176,822,633	192,684,133	236,010,614	273,101,485
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	123.65	-0.12	-266,101	34.97	57,667,697	200,000,000	222,563,400	222,829,500	265,538,700	164,895,702	203,895,702	167,656,250	237,085,250
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	115.33	-3.48	-14,019,442	-2.73	-10,925,185	375,000,000	389,239,610	403,259,051	466,126,051	400,164,794	523,508,794	336,167,059	402,165,059
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	113.14	6.46	20,454,980	12.93	38,578,140	331,000,000	337,038,171	316,583,190	409,440,690	298,460,030	379,160,430	356,147,200	416,440,201
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	112.07	27.67	83,072,220	29.41	87,096,802	380,000,000	383,284,481	300,212,260	362,243,630	296,187,678	336,200,078	385,404,500	409,694,500
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	110.04	29.03	66,848,901	30.62	69,642,431	300,000,000	297,096,832	230,247,930	288,631,850	227,454,400	277,215,800	202,630,500	218,512,500
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	105.52	-7.29	-23,898,451	0.17	520,150	320,000,000	303,887,552	327,786,002	384,488,402	303,367,401	356,833,401	234,578,348	321,712,498
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	105.03	10.52	27,003,799	3.78	10,334,799	300,000,000	283,594,400	256,590,600	302,337,100	273,259,600	295,510,000	257,343,500	306,368,500
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	104.10	-16.60	-59,667,904	-21.62	-82,690,225	320,000,000	299,818,028	359,485,931	428,046,131	382,508,252	453,722,252	532,971,971	591,284,971
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	100.93	-22.21	-96,741,651	57.32	123,448,800	373,000,000	338,805,800	435,547,450	501,174,450	215,356,999	319,734,999	329,730,000	426,344,400
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	99.49	11.18	26,282,494	37.51	71,321,493	292,000,000	261,463,339	235,180,844	269,261,312	190,141,845	243,187,020	287,346,762	312,409,973
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	97.74	-11.96	-32,273,610	42.42	70,744,635	270,000,000	237,498,446	269,772,055	291,828,158	166,753,810	243,421,814	181,753,037	201,308,061
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	97.73	-3.48	-6,985,852	47.70	62,492,248	220,000,000	193,500,749	200,486,600	217,874,400	131,008,500	160,337,800	146,928,000	164,690,000
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	95.77	6.08	13,693,719	2.53	5,901,349	277,000,000	238,748,750	225,055,030	264,453,880	232,847,400	291,903,400	309,026,768	327,717,268
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	95.01	-1.36	-4,165,900	4.48	12,939,254	353,000,000	301,853,401	306,019,300	368,616,050	288,914,146	377,477,146	300,932,990	384,593,990
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	94.25	-5.81	-23,772,804	-1.40	-5,475,946	454,000,000	385,095,557	408,868,360	506,910,361	390,571,502	518,960,502	328,539,502	457,756,502
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	93.13	64.16	32,758,999	29.19	18,937,999	100,000,000	83,816,000	51,057,000	62,321,000	64,878,000	73,675,000	81,067,500	93,258,500
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	91.42	282.94	121,580,319	1,044.22	150,170,296	200,000,000	164,551,404	42,971,084	48,564,101	14,381,107	16,577,121	13,680,105	15,376,116
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	90.99	4.33	20,371,785	8.14	36,990,261	600,000,000	491,319,224	470,947,438	618,344,339	454,328,962	610,606,181	540,915,319	657,311,400
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	89.91	22.03	50,403,081	12.93	31,956,999	345,000,000	279,177,850	228,774,768	268,124,078	247,220,850	299,397,750	296,587,911	359,116,180
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	88.24	42.80	47,602,235	51.64	54,091,911	200,000,000	158,830,012	111,227,776	125,578,276	104,738,100	122,557,600	71,812,740	133,130,340
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER GAJANT	87.91	-2.63	-7,486,841	4.23	11,276,099	351,000,000	277,700,900	285,187,740	344,215,920	266,424,800	303,489,800	182,584,040	237,794,040
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	85.71	93.57	37,285,624	589.01	65,940,174	100,000,000	77,135,175	39,849,550	47,519,551	11,195,000	12,995,000	0	0
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	85.71	24.08	40,423,049	27.10	44,404,359	270,000,000	208,269,960	167,846,910	210,525,910	163,865,600	212,052,560	158,965,036	186,835,036
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	85.13	-3.12	-7,411,907	139.19	133,758,287	300,000,000	229,854,288	237,266,194	282,086,194	96,096,000	108,589,000	79,176,000	102,767,000
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	85.11	10.28	29,986,232	-1.11	-3,601,108	420,000,000	321,702,184	291,715,951	360,300,601	325,303,291	386,608,541	403,763,241	449,733,491
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	83.84	-22.57	-48,384,510	64.05	64,813,655	220,000,000	166,004,661	214,389,170	237,631,220	101,191,005	132,303,005	38,872,551	53,625,560
HOME OFFICE	R-JUNIANSYAH	LJA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	80.87	-28.26	-86,003,201	67.06	87,646,855	300,000,000	218,349,190	304,352,390	327,824,463	130,702,334	156,680,385	100,328,291	111,324,325
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	80.51	-17.20	-45,154,798	-18.32	-48,768,137	300,000,000	217,378,549	262,533,346	300,331,848	266,146,685	296,948,687	268,249,601	292,649,901
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	79.40	-9.69	-24,525,646	15.97	31,493,741	320,000,000	228,664,436	253,190,081	277,976,552	197,170,694	221,883,194	294,473,031	343,043,501
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	79.24	276.67	209,543,549	209.86	193,212,437	400,000,000	285,280,092	75,736,542	98,397,580	92,067,654	100,160,686	70,014,015	77,205,058
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	76.89	-15.59	-31,952,881	7.25	11,692,919	250,000,000	173,007,330	204,960,210	250,425,060	161,314,410	201,886,860	240,986,810	267,161,810
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	72.60	-14.95	-34,458,304	41.24	57,229,196	300,000,000	196,016,700	230,475,003	248,741,093	138,787,503	157,112,507	189,626,614	206,686,628
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	70.69	-16.59	-30,366,050	-13.21	-23,244,050	240,000,000	152,682,401	183,048,450	200,715,450	175,926,450	210,004,000	211,356,500	253,248,500
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	69.39	4.99	10,325,230	4.34	9,032,130	348,000,000	217,316,131	206,990,900	252,185,400	208,284,000	238,436,931	212,852,100	245,074,100
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	69.01	-14.87	-32,547,041	1.99	3,638,766	300,000,000	186,315,568	218,862,608	247,388,108	182,676,801	211,410,301	244,806,271	277,931,472
HOME OFFICE	R-HANNY	RIAN	CIREBON	68.68	-37.34	-117,877,953	20.42	33,544,981	320,000,000	197,802,300	315,680,252	353,398,658	164,257,318	219,783,069	226,352,917	280,861,917
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	66.21	34.12	37,900,999	50.10	49,722,168	250,000,000	148,972,000	111,071,000	126,803,000	99,249,831	132,368,831	162,505,999	195,101,999
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	61.50	-14.25	-27,598,300	-5.82	-10,269,221	300,000,000	166,061,101	193,659,400	283,772,400	176,330,321	241,395,321	263,109,813	317,518,813
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	59.63	-24.16	-66,670,008	-16.38	-40,993,747	390,000,000	209,291,304	275,961,311	308,364,311	250,285,050	296,872,400	228,812,102	266,944,452
INVESTOR	LIMMI	LIMMI	PONTIANAK	51.38	-28.85	-58,137,059	-16.20	-27,718,160	310,000,000	143,362,943	201,500,001	250,989,081	171,081,102	213,098,102	224,693,673	255,122,672
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	46.86	-40.78	-78,396,002	-28.02	-44,322,702	270,000,000	113,857,999	192,254,000	202,739,000	158,180,700	185,124,900	105,172,200	114,266,200
INVESTOR	VACANT	VACANT	PALEMBANG	26.07	-50.22	-47,345,581	33.11	11,675,319	200,000,000	46,933,320	94,278,900	96,892,900	35,258,000	38,857,000	66,311,592	80,845,592
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	22.64	-13.82	-6,533,493	-12.04	-5,579,251	200,000,000	40,758,600	47,292,092	53,580,592	46,337,850	58,935,950	52,715,008	73,848,007
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	7.11	-32.90	-3,138,221	-66.80	-12,876,921	100,000,000	6,401,080	9,539,300	19,278,000	22,767,000	13,887,000	19,083,000	
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	-100.00	-8,590,001	-100.00	-7,894,001		0	0	8,590,000	8,590,000	7,894,000	8,494,000	22,184,000
TOTAL				93.41	3.33	388,465,745	25.16	2,421,404,774	14,329,000,000	12,046,705,838	11,658,240,092	13,658,653,331	9,625,301,063	11,786,747,406	10,453,079,981	12,409,813,768