

Comparison Revenue (Current vs Last Month) Period : 2024-11-01 - 2024-11-26																	
PT	RM	DM	Clinic	Projo	11 vs 10	11 vs 10 (Rp)	11 vs 09	11 vs 09 (Rp)	Target	11-01 - 11-26	10-01 - 10-26	2024-10	09-01 - 09-26	2024-09	08-01 - 08-26	2024-08	
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	253.20	8.77	49,546,999	58.68	227,225,999	280,000,000	614,429,000	564,882,000	609,311,000	387,203,000	469,922,000	283,383,500	387,018,500	
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	198.20	57.28	234,599,469	90.12	305,335,967	375,000,000	644,162,470	409,563,000	504,567,000	338,826,502	433,875,002	346,352,500	408,330,500	
HOME OFFICE	R-JUNIANSYAH	ELITA	MALL BINTARO XCHANGE - PRESALES	155.92	276.85	99,275,198	0.00	0	100,000,000	135,134,245	35,859,046	59,840,100	0	0	0	0	
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	155.24	15.39	17,942,289	23.21	25,341,001	100,000,000	134,538,003	116,595,713	142,798,718	109,197,001	127,775,001	1,198,000	30,069,000	
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	138.09	16.65	34,170,573	232.58	167,387,173	200,000,000	239,357,574	205,187,000	221,909,000	71,970,400	90,350,450	114,378,000	144,161,000	
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	127.30	41.01	97,858,480	103.77	171,359,683	305,000,000	336,487,317	238,628,836	289,390,362	165,127,633	192,684,133	232,128,114	273,101,485	
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	122.46	-0.74	-1,585,101	30.63	49,770,697	200,000,000	212,266,400	213,851,500	265,538,700	162,495,702	203,895,702	164,659,250	237,085,250	
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	116.04	-4.56	-18,039,442	1.24	4,608,815	375,000,000	377,143,610	395,183,051	466,126,051	372,534,794	523,508,794	333,768,059	402,165,059	
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	114.93	29.70	86,663,250	29.79	86,875,802	380,000,000	378,492,481	291,829,230	362,243,630	291,616,678	336,200,078	371,844,000	409,694,500	
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	109.69	2.17	6,673,481	16.95	45,603,140	331,000,000	314,659,671	307,986,189	409,440,690	269,056,530	379,160,430	340,417,800	416,440,201	
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	105.31	25.04	54,836,911	21.98	49,342,431	300,000,000	273,799,832	218,962,920	288,631,850	224,457,400	277,215,800	194,647,500	218,512,500	
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	104.90	-8.43	-26,786,451	-2.27	-6,757,850	320,000,000	290,909,552	317,696,002	384,488,402	297,667,401	356,833,401	232,178,348	321,712,498	
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	104.39	12.65	30,483,799	1.93	5,148,799	300,000,000	271,416,400	240,932,600	302,337,100	266,267,600	295,510,000	249,145,500	306,368,500	
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	102.60	-16.58	-56,552,904	-24.58	-92,739,225	320,000,000	284,536,028	341,088,931	428,046,131	377,275,252	453,722,252	530,333,971	591,284,971	
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	101.28	-16.38	-64,153,651	64.72	128,643,800	373,000,000	327,414,800	391,568,450	501,174,450	198,770,999	319,734,999	324,137,000	426,344,400	
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	100.54	-2.69	-5,293,352	48.31	62,442,748	220,000,000	191,704,249	196,997,600	217,874,400	129,261,500	160,337,800	146,529,000	164,690,000	
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	98.55	11.06	24,832,495	36.01	66,026,687	292,000,000	249,399,332	224,566,836	269,261,312	183,372,644	243,187,020	276,266,757	312,409,973	
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	97.85	-14.01	-37,319,560	38.38	63,506,635	270,000,000	228,963,446	266,283,005	291,828,158	165,456,810	243,421,814	168,177,031	201,308,061	
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	97.32	7.41	16,125,719	5.24	11,629,349	277,000,000	233,635,750	217,510,030	264,453,880	222,006,400	291,903,400	304,586,268	327,717,268	
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	93.45	-5.92	-23,121,304	-0.51	-1,887,246	454,000,000	367,685,057	390,806,360	506,910,361	369,572,302	518,960,502	320,226,502	457,756,502	
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	93.14	68.28	32,752,999	25.19	16,244,999	100,000,000	80,724,000	47,971,000	62,321,000	64,479,000	73,675,000	79,670,500	93,258,500	
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	89.28	316.29	117,578,328	976.08	140,371,297	200,000,000	154,752,404	37,174,075	48,564,101	14,381,106	16,577,121	13,381,099	15,376,116	
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	88.32	33.03	51,311,069	68.37	83,922,859	270,000,000	206,677,960	155,366,890	210,525,910	122,755,100	212,052,560	155,439,036	186,835,036	
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	87.79	16.95	38,045,281	6.86	16,856,699	345,000,000	262,478,550	224,433,268	268,124,078	245,621,850	299,397,750	293,987,911	359,116,180	
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	86.93	94.03	36,510,622	1,115.33	69,139,172	100,000,000	75,338,173	38,827,550	47,519,551	6,199,000	12,995,000	0	0	
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	86.43	-7.72	-22,126,900	5.12	12,879,254	353,000,000	264,413,401	286,540,300	368,616,050	251,534,146	377,477,146	290,835,990	384,593,990	
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	85.99	-0.42	-1,906,814	1.53	6,718,262	600,000,000	447,148,224	449,055,037	618,344,339	440,429,961	610,606,181	522,168,019	657,311,400	
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	83.01	-6.16	-14,176,307	130.85	122,339,887	300,000,000	215,836,888	230,013,194	282,086,194	93,497,000	108,589,000	77,376,000	102,767,000	
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	81.91	4.60	13,103,332	-4.33	-13,487,508	420,000,000	298,144,284	285,040,951	360,300,601	311,631,791	386,608,541	395,698,741	449,733,491	
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	81.64	-4.30	-11,148,751	-3.98	-10,284,901	351,000,000	248,348,900	259,497,650	344,215,920	258,633,800	303,489,800	171,190,040	237,794,040	
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	81.46	-14.80	-36,783,949	-16.48	-41,791,085	300,000,000	211,793,399	248,577,347	300,331,848	253,584,483	296,948,687	255,864,598	292,649,901	
HOME OFFICE	R-JUNIANSYAH	LJA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	81.45	-28.01	-82,398,187	66.61	84,658,866	300,000,000	211,764,190	294,162,376	327,824,463	127,105,323	156,680,385	98,929,278	111,324,325	
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	80.79	314.52	212,513,063	204.21	188,012,938	400,000,000	280,080,591	67,567,527	98,397,580	92,067,652	100,160,686	69,514,007	77,205,058	
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	80.47	-27.01	-56,773,490	60.66	57,926,655	220,000,000	153,422,661	210,196,150	237,631,220	95,496,005	132,303,005	34,198,300	53,625,560	
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	80.23	29.68	31,824,765	43.42	42,100,411	200,000,000	139,063,512	107,238,746	125,578,276	96,963,100	122,557,600	69,813,740	133,130,340	
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	79.34	-7.00	-16,562,645	16.78	31,621,253	320,000,000	220,037,436	236,600,080	277,976,552	188,416,182	221,883,194	278,369,531	343,043,501	
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	72.70	-19.86	-39,043,881	-0.25	-388,081	250,000,000	157,527,330	196,571,210	250,425,060	157,915,410	201,886,860	238,628,210	267,161,810	
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	71.85	-15.00	-32,974,228	35.49	48,932,190	300,000,000	186,820,694	219,794,921	248,741,093	137,888,503	157,112,507	183,681,614	206,686,628	
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	69.23	-13.70	-28,563,041	5.58	9,507,266	300,000,000	179,989,068	208,552,108	247,388,108	170,481,801	211,410,301	239,011,271	277,931,472	
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	66.75	3.62	7,026,830	-1.02	-2,074,870	348,000,000	201,311,131	194,284,300	252,185,400	203,386,000	238,436,931	207,153,100	245,074,100	
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	66.55	44.47	44,379,999	52.98	49,934,168	250,000,000	144,184,000	99,804,000	126,803,000	94,249,831	132,368,831	161,905,999	195,101,999	
HOME OFFICE	R-HANNY	RIAN	CIREBON	65.58	-30.95	-81,509,712	17.27	26,789,081	320,000,000	181,880,300	263,390,011	353,398,658	155,091,218	219,783,069	210,957,917	280,861,917	
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	63.65	-23.71	-41,147,050	-15.74	-24,740,050	240,000,000	132,401,401	173,548,450	200,715,450	157,141,450	210,004,000	205,468,500	253,248,500	
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	61.54	-13.19	-24,321,199	-6.62	-11,341,301	300,000,000	160,015,101	184,336,299	283,772,400	171,356,401	241,395,321	162,022,413	317,518,813	
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	60.50	-22.77	-60,292,308	-14.36	-34,292,497	390,000,000	204,506,304	264,798,611	308,364,311	238,798,800	296,872,400	226,615,102	266,944,452	
INVESTOR	LIMMI	LIMMI	PONTIANAK	53.36	-25.19	-48,268,059	-11.76	-19,098,160	310,000,000	143,362,943	191,631,001	250,989,081	162,461,102	213,098,102	208,848,673	255,122,672	
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	47.16	-41.59	-78,593,002	-27.10	-41,019,702	270,000,000	110,364,999	188,958,000	202,739,000	151,384,700	185,124,900	104,572,200	114,266,200	
INVESTOR	VACANT	VACANT	PALEMBANG	26.90	-50.54	-47,645,081	36.92	12,575,819	200,000,000	46,633,820	94,278,900	96,892,900	34,058,000	38,857,000	66,311,592	80,845,592	
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	23.51	-11.96	-5,535,493	-7.03	-3,081,251	200,000,000	40,758,600	46,294,092	53,580,592	43,839,850	58,935,950	51,579,408	73,848,007	
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	7.39	-32.90	-3,138,221	-66.80	-12,876,921	100,000,000	6,401,080	9,539,300	19,278,000	22,767,000	13,887,000	19,083,000		
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	-100.00	-8,590,001	-100.00	-7,294,001	0	0	8,590,000	8,590,000	7,294,000	8,494,000	16,888,000	22,184,000	
TOTAL				92.38	3.27	363,704,917	25.11	2,302,759,447	14,329,000,000	11,472,316,561	11						