

Comparison Revenue (Current vs Last Month) Period : 2024-11-01 - 2024-11-25																
PT	RM	DM	Clinic	Projo	11 vs 10	11 vs 10 (Rp)	11 vs 09	11 vs 09 (Rp)	Target	11-01 - 11-25	10-01 - 10-25	2024-10	09-01 - 09-25	2024-09	08-01 - 08-25	2024-08
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	251.00	9.98	53,152,999	54.61	206,864,999	280,000,000	585,674,000	532,521,000	609,311,000	378,809,000	469,922,000	283,383,500	387,018,500
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	203.64	62.35	244,396,469	91.54	304,127,967	375,000,000	636,377,470	391,981,000	504,567,000	332,249,502	433,875,002	327,964,500	408,330,500
HOME OFFICE	R-JUNIANSYAH	ELITA	MALL BINTARO XCHANGE - PRESALES	161.56	491.20	111,862,204	0.00	0	100,000,000	134,635,239	22,773,034	59,840,100	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	153.78	15.86	17,541,289	17.89	19,449,001	100,000,000	128,147,003	110,605,713	142,798,718	108,698,001	127,775,001	999,000	30,069,000
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	143.13	17.12	34,864,789	244.85	169,378,389	200,000,000	238,553,790	203,689,000	221,909,000	69,175,400	90,350,450	114,378,000	144,161,000
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	128.55	47.69	105,501,245	119.92	178,163,411	305,000,000	326,734,045	221,232,799	289,390,362	148,570,633	192,684,133	226,890,612	273,101,485
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	122.21	25.02	40,757,899	25.81	41,792,697	200,000,000	203,688,400	162,930,500	265,538,700	161,895,702	203,895,702	161,062,250	237,085,250
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	112.07	5.93	19,612,558	-5.03	-18,539,185	375,000,000	350,217,610	330,605,051	466,126,051	368,756,794	523,508,794	323,406,059	402,165,059
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	111.44	26.05	72,937,530	23.68	67,575,002	380,000,000	352,891,681	279,954,150	362,243,630	285,316,678	336,200,078	363,144,000	409,694,500
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	109.11	9.76	26,756,681	15.64	40,716,340	331,000,000	300,973,871	274,217,189	409,440,690	260,257,530	379,160,430	317,098,801	416,440,201
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	108.72	0.00	2,549	-1.28	-3,757,850	320,000,000	289,911,552	289,909,002	384,488,402	293,669,401	356,833,401	230,781,348	321,712,498
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	105.33	-9.57	-34,663,651	68.79	133,440,800	373,000,000	327,414,800	362,078,450	501,174,450	193,973,999	319,734,999	315,240,000	426,344,400
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	105.15	30.47	61,386,931	24.60	51,897,431	300,000,000	262,872,832	201,485,900	288,631,850	210,975,400	277,215,800	191,751,500	218,512,500
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	104.41	12.88	29,788,799	-0.62	-1,632,201	300,000,000	261,035,400	231,246,600	302,337,100	262,667,600	295,510,000	237,955,500	306,368,500
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	102.20	16.89	35,936,500	42.06	73,627,687	292,000,000	248,691,331	212,754,830	269,261,312	175,063,643	243,187,020	275,826,753	312,409,973
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	98.74	-8.00	-19,318,559	34.89	57,463,635	270,000,000	222,170,446	241,489,004	291,828,158	164,706,810	243,421,814	159,270,025	201,308,061
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	98.40	-20.93	-69,454,504	-29.17	-108,038,825	320,000,000	262,390,028	331,844,531	428,046,131	370,428,852	453,722,252	525,234,171	591,284,971
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	97.10	-2.70	-4,942,652	38.37	49,363,448	220,000,000	178,024,949	182,967,600	217,874,400	128,661,500	160,337,800	144,276,000	164,690,000
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	94.78	0.29	1,047,696	11.40	36,699,754	454,000,000	358,588,057	357,540,360	506,910,361	321,888,302	518,960,502	306,004,002	457,756,502
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	92.20	70.84	31,856,999	22.58	14,150,999	100,000,000	76,830,000	44,973,000	62,321,000	62,679,000	73,675,000	79,471,500	93,258,500
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	92.19	348.27	119,377,330	968.45	139,273,299	200,000,000	153,654,404	34,277,073	48,564,101	14,381,104	16,577,121	13,381,096	15,376,116
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	91.39	0.60	1,261,019	-3.94	-8,648,651	277,000,000	210,960,750	209,699,730	264,453,880	219,609,400	291,903,400	303,138,268	327,717,268
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	89.26	39.53	56,892,969	67.28	80,774,359	270,000,000	200,833,460	143,940,490	210,525,910	120,059,100	212,052,560	153,497,836	186,835,036
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADRA - PRESALES	89.21	95.99	36,409,622	1,099.23	68,141,172	100,000,000	74,340,173	37,930,550	47,519,551	6,199,000	12,959,000	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	87.75	5.03	12,365,100	11.35	26,306,400	353,000,000	258,123,401	245,758,300	368,616,050	231,817,000	377,477,146	276,032,990	384,593,990
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	87.73	26.58	52,964,880	9.09	21,025,299	345,000,000	252,231,150	199,266,269	268,124,078	231,205,850	299,397,750	280,554,511	359,116,180
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	85.22	-4.68	-10,457,307	129.82	120,340,887	300,000,000	213,041,888	223,499,194	282,086,194	92,701,000	108,589,000	73,578,000	102,767,000
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	83.97	-13.59	-33,021,949	-16.66	-41,956,085	300,000,000	209,929,399	242,951,347	300,331,848	251,885,483	296,948,687	245,845,598	292,649,901
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	83.65	6.62	25,969,588	-0.18	-771,738	600,000,000	418,233,224	392,263,635	618,344,339	419,004,961	610,606,181	509,841,617	657,311,400
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	83.36	-22.84	-45,233,080	61.38	58,128,655	220,000,000	152,825,661	198,058,740	237,631,220	94,697,005	132,303,005	31,784,300	53,625,560
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	82.95	332.12	212,507,077	211.81	187,819,943	400,000,000	276,492,591	63,985,513	98,397,580	88,672,647	100,160,686	68,116,998	77,205,058
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	81.59	2.11	4,942,299	-5.08	-12,779,901	351,000,000	238,662,900	233,720,600	344,215,920	251,442,800	303,489,800	163,396,040	237,794,040
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	79.05	6.83	17,692,448	-9.74	-29,865,492	420,000,000	276,692,100	258,999,651	360,300,601	306,557,591	386,608,541	390,106,741	449,733,491
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	77.77	-30.66	-85,953,154	53.68	67,912,874	300,000,000	194,418,190	280,371,343	327,824,463	126,505,315	156,680,385	98,329,272	111,324,325
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	76.95	-10.75	-24,722,644	12.36	22,574,253	320,000,000	205,191,436	229,914,079	277,976,552	182,617,182	221,883,194	270,973,528	343,043,501
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	75.61	-15.40	-28,668,881	17.10	23,008,919	250,000,000	157,527,330	186,196,210	250,425,060	134,518,410	201,886,860	236,831,210	267,161,810
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	72.47	-9.19	-18,325,202	38.95	50,792,186	300,000,000	181,184,690	199,509,891	248,741,093	130,392,503	157,112,507	182,428,611	206,686,628
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	69.48	-2.48	-4,408,541	5.17	8,543,766	300,000,000	173,699,068	178,107,608	247,388,108	165,155,301	211,410,301	232,718,270	277,931,472
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	69.35	16.86	29,009,830	2.58	5,067,130	348,000,000	201,112,131	172,102,300	252,185,400	196,045,000	238,436,931	203,354,100	245,074,100
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	68.83	45.56	44,882,999	55.77	51,336,168	250,000,000	143,388,000	98,505,000	126,803,000	92,051,831	132,368,831	154,711,999	195,101,999
HOME OFFICE	R-HANNY	RIAN	CIREBON	64.27	-3.23	-5,728,163	19.16	27,554,237	320,000,000	171,388,300	177,116,462	353,398,658	143,834,062	219,783,069	209,361,917	280,861,917
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	62.97	-9.18	-15,911,199	-6.91	-11,691,901	300,000,000	157,415,101	173,326,299	283,772,400	169,107,001	241,395,321	261,022,413	317,518,813
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	61.79	-26.08	-43,591,251	-16.08	-23,679,251	240,000,000	123,570,200	167,161,450	200,715,450	147,249,450	210,004,000	187,676,500	253,248,500
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	59.13	6.14	5,699,846	4.68	4,409,911	200,000,000	98,549,512	92,849,665	125,578,276	94,139,600	122,557,600	68,016,740	133,130,340
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	58.72	-25.12	-64,017,298	-16.65	-38,114,497	390,000,000	190,833,304	254,850,601	308,364,311	228,947,800	296,872,400	218,419,102	266,944,452
INVESTOR	LIMMI	LIMMI	PONTIANAK	52.10	-25.12	-45,159,058	-10.12	-15,147,159	310,000,000	134,583,944	179,743,001	250,989,081	149,731,102	123,098,102	207,832,173	255,122,672
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	47.59	-40.80	-73,793,002	-25.09	-35,859,502	270,000,000	107,068,999	180,862,000	202,739,000	142,928,500	185,124,900	104,572,200	114,266,200
INVESTOR	VACANT	VACANT	PALEMBANG	27.86	-49.79	-46,053,081	37.14	12,575,819	200,000,000	46,434,820	92,487,900	96,892,900	33,859,000	38,857,000	64,712,592	80,845,592
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	24.46	-6.08	-2,639,493	3.80	1,490,799	200,000,000	40,758,600	43,398,092	53,580,592	39,267,800	58,935,950	50,979,408	73,848,007
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	7.68	-23.28	-1,942,221	-66.27	-12,577,921	100,000,000	6,401,080	8,343,300	9,539,300	18,979,000	22,767,000	13,887,000	19,083,000
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	-100.00	-8,590,001	-100.00	-7,294,001	0	0	8,590,000	8,590,000	7,294,000	8,494,000	16,288,000	22,184,000
TOTAL				92.25	8.05	820,783,303	24.76	2,186,068,764	14,329,000,000	11,015,368,310	10,194,585,006	13,658,653,331	8,829,299,545	11,786,747,406	9,875,526,551	12,409,813,768