

Comparison Revenue (Current vs Last Month) Period : 2024-11-01 - 2024-11-23																	
PT	RM	DM	Clinic	Projo	11 vs 10	11 vs 10 (Rp)	11 vs 09	11 vs 09 (Rp)	Target	11-01 - 11-23	10-01 - 10-23	2024-10	09-01 - 09-23	2024-09	08-01 - 08-23	2024-08	
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	257.58	10.73	53,595,499	65.03	217,890,999	280,000,000	552,930,000	499,334,500	609,311,000	335,039,000	469,922,000	244,618,500	387,018,500	
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	199.43	55.31	204,196,469	98.53	284,562,967	375,000,000	573,365,470	369,169,000	504,567,000	288,802,502	433,875,002	292,892,500	408,330,500	
HOME OFFICE	R-JUNIANSYAH	ELITA	MALL BINTARO XCHANGE - PRESALES	172.23	2,178.14	126,245,213	0.00	0	100,000,000	132,041,228	5,796,014	59,840,100	0	0	0	0	
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	151.92	11.55	12,055,289	10.71	11,268,001	100,000,000	116,469,003	104,413,713	142,798,718	105,201,001	127,775,001	0	30,069,000	
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	150.50	13.41	27,278,789	254.05	165,588,389	200,000,000	230,768,790	203,490,000	221,909,000	65,180,400	90,350,450	111,378,000	144,161,000	
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	133.76	57.42	114,083,643	138.16	181,444,907	305,000,000	312,773,541	198,689,897	289,390,362	131,328,633	192,684,133	208,421,603	273,101,485	
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	120.22	25.77	37,769,899	16.01	25,438,697	200,000,000	184,334,400	146,564,500	265,538,700	158,895,702	203,895,702	151,250,750	237,085,250	
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	116.81	30.84	80,213,530	24.58	67,133,002	380,000,000	340,308,681	260,095,150	362,243,630	273,175,678	336,200,078	345,448,000	409,694,500	
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	112.36	8.12	24,270,559	-8.97	-31,821,185	375,000,000	323,047,610	298,777,050	466,126,051	354,868,794	523,508,794	272,833,059	402,165,059	
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	109.73	-9.57	-33,192,251	80.46	139,901,800	373,000,000	313,779,800	346,972,050	501,174,450	173,877,999	319,734,999	295,264,000	426,344,400	
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	106.78	-3.65	-9,913,249	-2.06	-5,523,650	320,000,000	261,966,752	271,880,000	384,488,402	267,490,401	356,833,401	198,796,348	321,712,498	
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	104.94	-6.51	-15,120,561	40.59	62,721,632	270,000,000	217,233,443	232,354,003	291,828,158	154,511,810	243,421,814	149,191,013	201,308,061	
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	103.73	14.74	30,652,399	1.82	4,268,799	300,000,000	238,583,400	207,931,000	302,337,100	234,314,600	295,510,000	217,161,500	306,368,500	
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	103.13	-16.42	-49,721,505	-25.99	-88,836,826	320,000,000	253,003,027	302,724,531	428,046,131	341,839,852	453,722,252	505,646,171	591,284,971	
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	102.44	-1.68	-4,454,819	5.32	13,121,840	331,000,000	259,956,871	264,411,689	409,440,690	246,835,030	379,160,430	306,454,800	416,440,201	
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	101.12	21.19	40,662,151	18.85	36,888,051	300,000,000	232,581,052	191,918,900	288,631,850	195,693,000	277,215,800	161,030,500	218,512,500	
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	99.35	20.11	37,238,109	32.02	53,950,292	292,000,000	222,421,335	185,183,825	269,261,312	168,471,642	243,187,020	259,144,742	312,409,973	
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	98.07	-8.37	-15,115,102	30.19	38,356,998	220,000,000	165,419,499	180,534,600	217,874,400	127,062,500	160,337,800	135,379,000	164,690,000	
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	97.67	374.21	118,179,337	941.37	135,379,305	200,000,000	149,760,404	31,581,066	48,564,101	14,381,098	16,577,121	13,082,091	15,376,116	
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	95.28	64.61	28,672,999	24.49	14,368,999	100,000,000	73,049,000	44,376,000	62,321,000	58,680,000	73,675,000	71,076,500	93,258,500	
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	93.88	-2.91	-9,790,205	14.23	40,697,753	454,000,000	326,756,556	336,546,760	506,910,361	286,058,802	518,960,502	275,856,002	457,756,502	
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	91.14	104.85	35,764,022	2,811.46	67,475,072	100,000,000	69,875,073	34,111,050	47,519,551	2,400,000	12,995,000	0	0	
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	89.64	29.23	53,628,480	7.86	17,278,699	345,000,000	237,092,950	183,464,469	268,124,078	219,814,250	299,397,750	256,094,511	359,116,180	
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	89.02	32.04	44,713,909	68.33	74,804,299	277,000,000	184,279,900	139,565,990	210,525,910	109,475,600	212,052,560	144,764,583	186,835,036	
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	85.55	-7.50	-14,738,981	-13.57	-28,532,651	277,000,000	181,683,750	196,422,730	264,453,880	210,216,400	291,903,400	284,523,668	327,717,268	
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	85.03	-14.84	-34,071,699	-15.21	-35,068,835	300,000,000	195,563,649	229,635,347	300,331,848	230,632,483	296,948,687	228,648,097	292,649,901	
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	84.71	339.14	200,622,687	197.65	172,502,550	400,000,000	259,779,190	59,156,502	98,397,580	87,276,639	100,160,686	65,521,968	77,205,058	
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	84.10	-25.84	-49,421,080	85.65	65,442,655	220,000,000	141,849,661	191,270,740	237,631,220	76,407,005	132,303,005	0	53,625,560	
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	82.45	-9.91	-20,871,707	122.58	104,441,487	300,000,000	189,643,488	210,515,194	282,086,194	85,202,000	108,589,000	70,578,000	102,767,000	
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	81.12	0.35	752,299	-4.79	-10,976,901	351,000,000	218,289,900	217,537,600	344,215,920	229,266,800	303,489,800	150,009,040	237,794,040	
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	80.73	3.71	13,272,185	-8.93	-36,428,741	600,000,000	371,379,219	358,107,033	618,344,339	407,807,959	610,606,181	432,860,333	657,311,400	
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	80.70	-5.66	-13,113,901	-3.35	-7,563,600	353,000,000	218,405,401	231,519,301	368,616,050	225,969,000	377,477,146	245,831,990	384,593,990	
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	77.90	3.20	7,769,648	-13.82	-40,222,392	420,000,000	250,832,200	243,062,551	360,300,601	291,054,591	386,608,541	353,906,141	449,733,491	
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	77.24	-35.79	-99,032,132	58.16	65,329,895	300,000,000	177,648,190	276,680,321	327,824,463	112,318,294	156,680,385	84,737,239	111,324,325	
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	76.86	-13.58	-29,641,278	11.36	19,242,077	320,000,000	188,552,132	218,193,409	277,976,552	169,310,054	221,883,194	239,928,125	343,043,501	
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	73.36	20.80	33,703,330	7.87	14,284,630	348,000,000	195,735,631	162,032,300	252,185,400	181,451,000	238,436,931	176,067,600	245,074,100	
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	72.75	-9.11	-13,976,381	15.40	18,607,419	250,000,000	139,431,830	153,408,210	250,425,060	120,824,410	201,886,860	198,404,040	267,161,810	
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	72.51	-8.91	-16,317,580	42.02	49,344,778	300,000,000	166,772,280	183,089,859	248,741,093	117,427,501	157,112,507	168,902,110	206,686,628	
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	72.31	54.81	49,071,999	54.25	48,743,168	250,000,000	138,595,000	89,523,000	126,803,000	89,851,831	132,368,831	142,317,999	195,101,999	
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	69.19	-5.61	-9,454,718	-0.11	-171,411	300,000,000	159,138,891	168,593,608	247,388,108	159,310,301	211,410,301	209,308,469	277,931,472	
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	63.58	-27.00	-43,269,251	-16.29	-22,771,451	240,000,000	116,985,200	160,254,450	200,715,450	139,756,650	210,004,000	170,489,500	253,248,500	
HOME OFFICE	R-HANNY	RIAN	CIREBON	62.74	-3.65	-5,835,163	13.23	17,982,237	320,000,000	153,918,300	159,753,462	353,398,658	135,936,062	219,783,069	185,308,916	280,861,917	
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	62.57	-3.61	-5,395,199	-2.95	-4,378,901	300,000,000	143,904,101	149,299,299	283,772,400	148,283,001	241,395,321	239,118,113	317,518,813	
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	61.35	-20.48	-47,246,198	-15.83	-34,492,397	390,000,000	183,450,304	230,696,501	308,364,311	217,942,700	296,872,400	205,929,102	266,944,452	
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	54.20	-5.42	-4,763,654	-5.40	-4,739,589	200,000,000	83,106,012	87,869,665	125,578,276	87,845,600	122,557,600	60,623,740	133,130,340	
INVESTOR	LIMMI	LIMMI	PONTIANAK	50.70	-25.80	-41,892,057	-7.36	-9,576,158	310,000,000	120,492,945	250,989,081	130,069,102	130,069,102	197,649,173	255,122,672		
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	48.25	-35.31	-54,508,002	-26.58	-36,151,502	270,000,000	99,880,999	154,389,000	202,739,000	136,032,500	185,124,900	91,985,200	114,266,200	
INVESTOR	VACANT	VACANT	PALEMBANG	28.98	-50.63	-45,583,881	41.25	12,978,819	200,000,000	44,440,820	90,024,700	96,892,900	31,462,000	38,857,000	58,358,592	80,845,592	
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	21.95	-15.22	-6,044,493	-6.35	-2,282,201	200,000,000	33,662,600	39,707,092	53,580,592	35,944,800	58,935,950	44,248,408	73,848,007	
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	8.35	-23.28	-1,942,221	-66.27	-12,577,921	100,000,000	6,401,080	8,343,300	9,539,300	18,979,000	22,767,000	13,887,000	19,083,000	
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	-100.00	-8,590,001	-100.00	-7,095,001	0	0	8,590,000	8,590,000	7,095,000	8,494,000	16,288,000	22,184,000	
TOTAL				92.41	7.08	671,395,225	23.84	1,954,270,180	14,329,000,000	10,151,341,158	9,479,945,932	13,658,653,331	8,197,070				