

Comparison Revenue (Current vs Last Month) Period : 2024-11-01 - 2024-11-22																
PT	RM	DM	Clinic	Projo	11 vs 10	11 vs 10 (Rp)	11 vs 09	11 vs 09 (Rp)	Target	11-01 - 11-22	10-01 - 10-22	2024-10	09-01 - 09-22	2024-09	08-01 - 08-22	2024-08
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	257.03	10.47	50,019,499	57.53	192,735,999	280,000,000	527,775,000	477,755,500	609,311,000	335,039,000	469,922,000	234,727,500	387,018,500
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	189.03	42.67	155,460,469	83.03	235,823,968	375,000,000	519,832,470	364,372,000	504,567,000	284,008,501	433,875,002	278,798,500	408,330,500
HOME OFFICE	R-JUNIANSYAH	ELITA	MALL BINTARO XCHANGE - PRESALES	161.54	2,369.55	113,667,217	0.00	0	100,000,000	118,464,219	4,797,001	59,840,100	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	151.74	10.81	10,855,289	14.59	14,166,002	100,000,000	111,276,003	100,420,713	142,798,718	97,110,000	127,775,001	0	30,069,000
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	145.09	7.86	15,501,789	257.14	153,214,389	200,000,000	212,798,790	197,297,000	221,909,000	59,584,400	90,350,450	106,581,000	144,161,000
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	133.63	54.45	105,369,652	142.67	175,719,905	305,000,000	298,883,539	193,513,886	289,390,362	123,163,633	192,684,133	194,334,103	273,101,485
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	114.78	29.25	72,392,730	22.15	58,004,202	380,000,000	319,858,881	247,466,150	362,243,630	261,854,678	336,200,078	322,703,000	409,694,500
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	113.94	13.37	36,956,559	-9.33	-32,240,185	375,000,000	313,338,610	276,382,050	466,126,051	345,578,794	523,508,794	269,836,059	402,165,059
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	108.63	12.54	17,752,899	3.18	4,916,007	200,000,000	159,319,400	141,566,500	265,538,700	154,403,392	203,895,702	138,649,750	237,085,250
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	108.29	-14.63	-50,775,251	72.53	124,518,800	373,000,000	296,196,800	346,972,050	501,174,450	171,677,999	319,734,999	276,869,000	426,344,400
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	102.40	-3.40	-8,759,319	1.77	4,332,840	331,000,000	248,567,871	257,327,189	409,440,690	244,235,030	379,160,430	295,058,300	416,440,201
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	101.82	11.54	23,169,399	-2.59	-5,957,201	300,000,000	224,011,400	200,842,000	302,337,100	229,968,600	295,510,000	207,773,500	306,368,500
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	100.43	-12.02	-32,195,248	-11.46	-30,507,649	320,000,000	235,684,753	267,880,000	384,488,402	266,192,401	356,833,401	188,399,348	321,712,498
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	99.61	66.10	29,070,999	29.33	16,566,999	100,000,000	73,049,000	43,978,000	62,321,000	56,482,000	73,675,000	67,277,500	93,258,500
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	99.59	362.51	114,483,337	915.67	131,683,309	200,000,000	146,064,404	31,581,066	48,564,101	14,381,094	16,577,121	13,082,088	15,376,116
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	98.25	-21.13	-61,766,605	-30.10	-99,292,226	320,000,000	230,551,627	292,318,231	428,046,131	329,843,852	453,722,252	488,893,971	591,284,971
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	98.22	-10.00	-17,610,502	26.43	33,130,498	220,000,000	158,466,499	176,077,000	217,874,400	125,336,000	160,337,800	132,239,000	164,690,000
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	98.06	17.08	30,626,107	38.32	58,166,628	292,000,000	209,969,931	179,343,823	269,261,312	151,803,302	243,187,020	253,490,741	312,409,973
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	97.68	15.58	28,966,751	9.82	19,211,051	300,000,000	214,904,052	185,937,300	288,631,850	195,693,000	277,215,800	156,236,500	218,512,500
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	91.14	-8.78	-29,212,705	7.47	21,081,253	454,000,000	303,441,056	332,653,760	506,910,361	282,359,802	518,960,502	273,733,002	457,756,502
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	90.70	25.90	47,199,480	6.62	14,248,699	345,000,000	229,466,950	182,267,469	268,124,078	215,218,250	299,397,750	244,088,961	359,116,180
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	90.44	-21.67	-49,530,160	20.58	30,560,631	270,000,000	179,074,442	228,604,601	291,828,158	148,513,810	243,421,814	148,678,008	201,308,061
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	88.33	30.63	41,009,929	65.88	69,460,999	270,000,000	174,888,900	133,878,970	210,525,910	105,427,900	212,052,560	141,150,581	186,835,036
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	87.38	345.26	198,745,491	199.86	170,832,359	400,000,000	256,308,990	57,563,498	98,397,580	85,476,630	100,160,686	60,724,960	77,205,058
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	87.11	101.41	32,166,021	0.00	0	100,000,000	63,884,072	31,718,050	47,519,551	0	12,995,000	0	0
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	86.77	-7.68	-14,670,981	-11.66	-23,275,651	277,000,000	176,260,750	190,931,730	264,453,880	199,536,400	291,903,400	277,926,668	327,717,268
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	81.73	-8.03	-15,699,049	-21.38	-48,905,185	300,000,000	179,799,299	195,498,347	300,331,848	228,704,483	296,948,687	217,178,097	292,649,901
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	81.05	-13.45	-27,706,907	123.57	98,555,287	300,000,000	178,312,288	206,019,194	282,086,194	79,757,000	108,589,000	68,778,000	102,767,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	79.69	-0.21	-438,701	-5.25	-11,364,901	351,000,000	205,110,900	205,549,600	344,215,920	216,475,800	303,489,800	140,418,040	237,794,040
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	78.43	8.76	27,781,876	-10.46	-40,315,150	600,000,000	345,075,910	317,294,033	618,344,339	385,391,059	610,606,181	395,923,332	657,311,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	77.89	-6.92	-14,992,901	-5.20	-11,054,600	353,000,000	201,629,401	216,622,301	368,616,050	212,684,000	377,477,146	241,034,990	384,593,990
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	75.87	-1.59	-3,772,852	-18.58	-53,311,452	420,000,000	233,694,700	237,467,551	360,300,601	287,006,151	386,608,541	348,080,491	449,733,491
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	75.44	-16.74	-35,599,877	4.68	7,912,877	320,000,000	177,023,932	212,623,808	277,976,552	169,111,054	221,883,194	222,684,124	343,043,501
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	74.91	-32.62	-58,519,080	59.42	45,045,655	220,000,000	120,852,661	179,371,740	237,631,220	75,807,005	132,303,005	0	53,625,560
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	72.15	-10.04	-17,710,594	38.42	44,058,764	300,000,000	158,737,266	176,447,859	248,741,093	114,678,501	157,112,507	161,264,109	206,686,628
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	71.77	-42.12	-114,898,127	40.82	45,765,902	300,000,000	157,885,190	272,783,316	327,824,463	112,119,287	156,680,385	72,342,228	111,324,325
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	71.51	62.78	50,561,999	49.90	43,642,168	250,000,000	131,095,000	80,533,000	126,803,000	87,452,831	132,368,831	119,571,999	195,101,999
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	71.08	21.80	32,465,730	1.76	3,141,230	348,000,000	181,394,231	148,928,500	252,185,400	178,253,000	238,436,931	166,488,600	245,074,100
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	71.00	-14.41	-21,912,381	8.28	9,949,419	250,000,000	130,173,830	152,086,210	250,425,060	120,224,410	201,886,860	195,205,040	267,161,810
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	65.94	-11.76	-19,333,718	-1.55	-2,277,411	300,000,000	145,068,891	164,402,608	247,388,108	147,346,301	211,410,301	204,269,069	277,931,472
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	65.79	-25.23	-39,079,251	-9.66	-12,377,451	240,000,000	115,788,200	154,867,450	200,715,450	128,165,650	210,004,000	164,996,500	253,248,500
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	64.78	-1.59	-2,299,199	-3.90	-5,776,901	300,000,000	142,506,101	144,805,299	283,772,400	148,283,001	241,395,321	211,839,113	317,518,813
HOME OFFICE	R-HANNY	RIAN	CIREBON	64.49	9.77	13,463,837	16.95	21,929,237	320,000,000	151,332,300	137,868,462	353,398,658	129,403,062	219,783,069	182,702,916	280,861,917
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	60.43	-22.40	-49,881,628	-18.78	-39,964,597	390,000,000	172,841,104	222,722,731	308,364,311	212,805,700	296,872,400	189,631,202	266,944,452
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	51.17	-10.34	-8,656,274	-9.43	-7,814,029	200,000,000	75,051,012	83,707,285	125,578,276	82,865,040	122,557,600	56,821,740	133,130,340
INVESTOR	LIMMI	LIMMI	PONTIANAK	50.97	-24.93	-38,488,057	-8.61	-10,920,158	310,000,000	115,869,945	154,358,001	250,989,081	126,790,102	213,098,102	187,396,174	255,122,672
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	46.61	-37.47	-55,306,002	-29.68	-38,951,502	270,000,000	92,288,999	147,595,000	202,739,000	131,240,500	185,124,900	90,785,200	114,266,200
INVESTOR	VACANT	VACANT	PALEMBANG	28.42	-52.27	-45,643,441	35.63	10,951,259	200,000,000	41,684,260	87,327,700	96,892,900	30,733,000	38,857,000	56,058,592	80,845,592
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	21.05	-22.26	-8,840,493	-12.82	-4,538,201	200,000,000	30,866,600	39,707,092	53,580,592	35,404,800	58,935,950	42,295,408	73,848,007
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	8.73	-23.28	-1,942,221	-66.27	-12,577,921	100,000,000	6,401,080	8,343,300	9,539,300	18,979,000	22,767,000	13,887,000	19,083,000
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	-100.00	-8,590,001	-100.00	-5,896,001	0	0	8,590,000	8,590,000	5,896,000	8,494,000	16,288,000	22,184,000
TOTAL				90.34	4.33	393,855,584	19.43	1,544,356,303	14,329,000,000	9,492,821,509	9,098,965,924	13,658,653,331	7,948,465,205	11,786,747,406	8,537,192,004	12,409,813,768