

Comparison Revenue (Current vs Last Month) Period : 2024-11-01 - 2024-11-21																
PT	RM	DM	Clinic	Projo	11 vs 10	11 vs 10 (Rp)	11 vs 09	11 vs 09 (Rp)	Target	11-01 - 11-21	10-01 - 10-21	2024-10	09-01 - 09-21	2024-09	08-01 - 08-21	2024-08
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	254.40	14.73	64,022,499	56.38	179,771,999	280,000,000	498,626,000	434,603,500	609,311,000	318,854,000	469,922,000	215,839,500	387,018,500
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	185.93	38.63	135,994,969	83.32	221,828,468	375,000,000	488,078,970	352,084,000	504,567,000	266,250,501	433,875,002	256,613,500	408,330,500
HOME OFFICE	R-JUNIANSYAH	ELITA	MALL BINTARO XCHANGE - PRESALES	167.81	0.00	0	0.00	0	100,000,000	117,466,203	0	59,840,100	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	154.68	7.83	7,858,289	15.05	14,166,002	100,000,000	108,279,003	100,420,713	142,798,718	94,113,000	127,775,001	0	30,069,000
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	141.31	3.17	6,073,789	245.93	140,641,389	200,000,000	197,828,790	191,755,000	221,909,000	57,187,400	90,350,450	93,990,000	144,161,000
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	138.08	58.55	108,861,714	148.62	176,224,403	305,000,000	294,794,537	185,932,822	289,390,362	118,570,133	192,684,133	189,396,603	273,101,485
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	117.18	28.50	69,131,930	21.64	55,448,402	380,000,000	311,709,081	242,577,150	362,243,630	256,260,678	336,200,078	308,306,000	409,694,500
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	115.71	13.08	35,146,559	-7.39	-24,245,185	375,000,000	303,750,610	268,604,050	466,126,051	327,995,794	523,508,794	257,609,059	402,165,059
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	111.21	-16.27	-56,415,251	82.29	131,076,800	373,000,000	290,357,800	346,773,050	501,573,450	159,280,999	319,734,999	266,873,000	426,344,400
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	108.81	10.70	14,725,899	-1.09	-1,671,993	200,000,000	152,332,400	137,606,500	265,538,700	154,004,392	203,895,702	136,252,750	237,085,250
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	103.17	-7.89	-19,797,248	-6.98	-17,351,649	320,000,000	231,090,753	250,888,000	384,488,402	248,442,401	356,833,401	185,499,348	321,712,498
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	102.26	357.67	111,885,340	994.38	130,085,313	200,000,000	143,167,404	31,282,063	48,564,101	13,082,090	16,577,121	13,082,086	15,376,116
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	101.64	17.13	30,377,609	61.09	78,785,629	292,000,000	207,743,432	177,365,822	269,261,312	128,957,802	243,187,020	243,499,240	312,409,973
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	100.34	-22.34	-64,663,605	-30.91	-100,578,461	320,000,000	224,760,627	289,424,231	428,046,131	325,339,087	453,722,252	485,293,971	591,284,971
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	99.69	-5.97	-14,656,319	-0.24	-554,160	331,000,000	230,984,871	245,641,189	409,440,690	231,539,030	379,160,430	293,858,300	416,440,201
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	97.50	55.20	24,273,999	26.20	14,169,999	100,000,000	68,252,000	43,978,000	62,321,000	54,082,000	73,675,000	66,677,500	93,258,500
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	96.89	-15.17	-26,674,502	24.40	29,261,498	220,000,000	149,203,499	175,878,000	217,874,400	119,942,000	160,337,800	132,239,000	164,690,000
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	95.59	2.87	5,593,399	-4.91	-10,367,001	300,000,000	200,746,400	195,153,000	302,337,100	211,113,400	295,510,000	194,457,000	306,368,500
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	95.48	-6.35	-20,590,705	14.24	37,819,253	454,000,000	303,441,056	324,031,760	506,910,361	265,621,802	518,960,502	273,133,002	457,756,502
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	93.70	28.40	50,050,580	23.38	42,877,599	345,000,000	226,293,550	176,242,969	268,124,078	183,415,950	299,397,750	239,647,961	359,116,180
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	92.74	-22.38	-50,533,156	19.47	28,565,631	270,000,000	175,281,442	225,814,597	291,828,158	146,715,810	243,421,814	140,783,005	201,308,061
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	90.15	30.57	39,894,589	63.30	66,046,659	270,000,000	170,378,560	130,483,970	210,525,910	104,331,900	212,052,560	133,777,081	186,835,036
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	88.58	350.33	192,943,495	208.94	167,737,376	400,000,000	248,017,990	55,074,494	98,397,580	80,280,613	100,160,686	59,926,948	77,205,058
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	87.84	118.64	33,366,020	0.00	0	100,000,000	61,490,071	28,124,050	47,519,551	0	12,995,000	0	0
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	86.72	-9.78	-18,236,981	-11.10	-21,000,251	277,000,000	168,140,750	186,377,730	264,453,880	189,141,000	291,903,400	275,379,668	327,717,268
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	82.81	-3.37	-6,073,048	-17.77	-37,571,182	300,000,000	173,909,299	179,982,346	300,331,848	211,480,480	296,948,687	206,987,097	292,649,901
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	81.49	2.12	3,560,381	-9.14	-17,214,949	300,000,000	171,137,052	167,576,670	288,631,850	188,352,000	277,215,800	153,839,500	218,512,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	81.04	1.92	3,758,299	1.13	2,226,099	351,000,000	199,119,900	195,361,600	344,215,920	196,893,800	303,489,800	135,624,040	237,794,040
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	80.07	8.44	26,173,876	-9.74	-36,300,147	600,000,000	336,276,910	310,103,033	618,344,339	372,577,056	610,606,181	364,203,331	657,311,400
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	78.43	1.81	4,108,148	-17.37	-48,467,652	420,000,000	230,577,700	226,469,551	360,300,601	279,045,351	386,608,541	340,702,690	449,733,491
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	77.70	-32.99	-58,919,080	60.38	45,045,655	220,000,000	119,654,661	178,573,740	237,631,220	74,609,005	132,303,005	0	53,625,560
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	77.44	-5.15	-10,394,901	-6.93	-14,247,600	353,000,000	191,346,401	201,741,301	368,616,050	205,594,000	377,477,146	237,785,990	384,593,990
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	76.36	-21.63	-44,267,107	125.66	89,293,087	300,000,000	160,353,088	204,620,194	282,086,194	71,060,000	108,589,000	65,778,000	102,767,000
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	75.39	3.63	5,539,991	38.54	44,038,262	300,000,000	158,318,764	152,778,772	248,741,093	114,280,501	157,112,507	159,606,602	206,686,628
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	72.51	-11.75	-16,901,181	16.38	17,860,619	250,000,000	126,889,030	143,790,210	250,425,060	109,028,410	201,886,860	183,209,040	267,161,810
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	72.03	20.95	30,394,230	6.88	11,293,230	348,000,000	175,476,731	145,082,500	252,185,400	164,183,500	238,436,931	163,220,100	245,074,100
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	69.60	51.24	41,265,999	56.84	44,140,168	250,000,000	121,799,000	80,533,000	126,803,000	77,658,831	132,368,831	116,401,999	195,101,999
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	68.57	-23.85	-36,081,251	-0.35	-404,301	240,000,000	115,191,200	151,272,450	200,715,450	115,595,500	210,004,000	159,002,500	253,248,500
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	67.98	-17.64	-32,615,627	1.67	2,502,827	320,000,000	152,270,882	184,886,508	277,976,552	149,768,054	221,883,194	214,884,124	343,043,501
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	67.24	-46.80	-124,190,116	52.92	48,862,919	300,000,000	141,200,190	265,390,305	327,824,463	92,337,270	156,680,385	69,345,213	111,324,325
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	66.53	-0.85	-1,195,199	5.60	7,404,539	300,000,000	139,710,101	140,905,299	283,772,400	132,305,561	241,395,321	189,000,113	317,518,813
HOME OFFICE	R-HANNY	RIAN	CIREBON	63.63	6.16	8,271,837	13.12	16,537,237	320,000,000	142,541,300	134,269,462	353,398,658	126,004,062	219,783,069	178,761,616	280,861,917
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	62.51	-19.66	-32,127,718	-9.31	-13,475,411	300,000,000	131,273,891	163,401,608	247,388,108	144,749,301	211,410,301	201,869,069	277,931,472
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	59.16	-26.16	-57,227,628	-19.11	-38,165,147	390,000,000	161,508,104	218,735,731	308,364,311	199,673,250	296,872,400	187,234,202	266,944,452
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	53.12	-9.92	-8,191,274	-5.63	-4,437,529	200,000,000	74,368,512	82,559,785	125,578,276	78,806,040	122,557,600	55,623,740	133,130,340
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	48.62	-33.99	-47,314,002	-20.27	-23,367,502	270,000,000	91,889,999	139,204,000	202,739,000	115,257,500	185,124,900	89,585,200	114,266,200
INVESTOR	LIMMI	LIMMI	PONTIANAK	47.22	-28.82	-41,489,057	-17.26	-21,381,158	310,000,000	102,470,945	143,960,001	250,989,081	123,852,102	213,098,102	167,629,674	255,122,672
INVESTOR	VACANT	VACANT	PALEMBANG	29.77	-51.26	-43,843,441	36.52	11,150,259	200,000,000	41,684,260	85,527,700	96,892,900	30,534,000	38,857,000	53,512,592	80,845,592
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	21.33	-19.73	-7,339,493	-13.19	-4,538,201	200,000,000	29,867,600	37,207,092	53,580,592	34,405,800	58,935,950	40,599,408	73,848,007
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	9.14	-23.28	-1,942,221	-65.55	-12,178,921	100,000,000	6,401,080	8,343,300	9,539,300	18,580,000	22,767,000	13,887,000	19,083,000
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	-100.00	-8,590,001	-100.00	-5,896,001	0	0	8,590,000	8,590,000	5,896,000	8,494,000	13,290,000	22,184,000
TOTAL				90.40	3.66	320,469,580	21.11	1,580,403,242	14,329,000,000	9,067,452,399	8,746,982,818	13,659,052,331	7,487,049,156	11,786,747,406	8,223,717,362	12,409,813,768