

Comparison Revenue (Current vs Last Month) Period : 2024-11-01 - 2024-11-20																
PT	RM	DM	Clinic	Projo	11 vs 10	11 vs 10 (Rp)	11 vs 09	11 vs 09 (Rp)	Target	11-01 - 11-20	10-01 - 10-20	2024-10	09-01 - 09-20	2024-09	08-01 - 08-20	2024-08
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	260.70	11.97	52,043,499	65.03	191,768,999	280,000,000	486,647,000	434,603,500	609,311,000	294,878,000	469,922,000	202,048,500	387,018,500
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	189.24	37.89	130,012,969	95.27	230,822,468	375,000,000	473,102,970	343,090,000	504,567,000	242,280,501	433,875,002	247,270,000	408,330,500
HOME OFFICE	R-JUNIANSYAH	ELITA	MALL BINTARO XCHANGE - PRESALES	175.45	0.00	0	0.00	0	100,000,000	116,967,194	0	59,840,100	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	161.82	14.48	13,649,289	20.38	18,261,002	100,000,000	107,880,003	94,230,713	142,798,718	89,619,000	127,775,001	0	30,069,000
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	147.92	5.26	9,863,789	305.49	148,591,789	200,000,000	197,231,790	187,368,000	221,909,000	48,640,000	90,350,450	87,584,000	144,161,000
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	141.78	58.62	106,541,734	148.32	172,191,403	305,000,000	288,282,537	181,740,802	289,390,362	116,091,133	192,684,133	184,382,103	273,101,485
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	120.87	17.77	45,595,559	-1.96	-6,051,185	375,000,000	302,165,610	256,570,050	466,126,051	308,216,794	523,508,794	251,519,059	402,165,059
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	119.73	31.97	73,475,530	20.43	51,455,402	380,000,000	303,324,081	229,848,550	362,243,630	251,868,678	336,200,078	301,559,000	409,694,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	115.32	-9.42	-29,811,251	88.06	134,281,800	373,000,000	286,767,800	316,579,050	501,573,450	152,485,999	319,734,999	262,974,000	426,344,400
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	111.41	8.89	12,132,899	-0.28	-420,993	200,000,000	148,542,400	136,409,500	265,538,700	148,963,392	203,895,702	120,954,750	237,085,250
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	105.95	355.96	110,287,342	1,050.12	128,987,321	200,000,000	141,270,404	30,983,061	48,564,101	12,283,082	16,577,121	13,082,084	15,376,116
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	105.80	-7.00	-16,997,248	-3.30	-7,707,649	320,000,000	225,699,753	242,697,000	384,488,402	233,407,401	356,833,401	184,957,899	321,712,498
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	105.34	16.57	29,149,109	70.99	85,133,628	292,000,000	205,052,431	175,903,321	269,261,312	119,918,802	243,187,020	227,501,740	312,409,973
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	104.31	-1.32	-3,083,319	11.18	23,138,070	331,000,000	230,185,871	233,269,189	409,440,690	207,047,800	379,160,430	285,458,300	416,440,201
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	100.86	-23.89	-67,557,605	-30.39	-93,938,261	320,000,000	215,172,627	282,730,231	428,046,131	309,110,887	453,722,252	461,203,171	591,284,971
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	98.73	5.41	10,138,399	7.46	13,704,499	300,000,000	197,452,400	187,314,000	302,337,100	183,747,900	295,510,000	189,462,000	306,368,500
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	97.34	29.52	51,032,179	45.02	69,501,949	345,000,000	223,881,150	172,848,970	268,124,078	154,379,200	299,397,750	230,004,961	359,116,180
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	95.76	-9.21	-29,409,206	22.05	52,355,252	454,000,000	289,846,055	319,255,260	506,910,361	237,490,802	518,960,502	258,082,002	457,756,502
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	94.90	-20.32	-35,496,502	50.71	46,835,498	220,000,000	139,186,499	174,683,000	217,874,400	92,351,000	160,337,800	128,009,500	164,690,000
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	93.93	31.29	40,294,589	81.45	75,899,659	270,000,000	169,082,560	128,787,970	210,525,910	93,182,900	212,052,560	130,978,081	186,835,036
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	92.73	-26.02	-58,701,157	31.75	40,226,630	270,000,000	166,914,441	225,615,597	291,828,158	126,687,810	243,421,814	139,541,002	201,308,061
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	91.82	366.73	192,397,751	211.20	166,179,438	400,000,000	244,861,036	52,463,284	98,397,580	78,681,597	100,160,686	59,926,936	77,205,058
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	88.59	44.45	18,174,999	11.26	5,977,999	100,000,000	59,062,000	40,887,000	62,321,000	53,084,000	73,675,000	45,370,000	93,258,500
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	88.04	113.21	31,164,019	0.00	0	100,000,000	58,691,070	27,527,050	47,519,551	0	12,995,000	0	0
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	86.95	-2.76	-4,945,048	-11.74	-23,138,681	300,000,000	173,909,299	178,854,346	300,331,848	197,047,979	296,948,687	199,080,446	292,649,901
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	85.57	9.99	15,545,431	-4.27	-7,625,949	300,000,000	171,137,052	155,591,620	288,631,850	178,763,000	277,215,800	145,649,500	218,512,500
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	84.88	-9.07	-15,637,981	-9.05	-15,605,251	277,000,000	156,749,750	172,387,730	264,453,880	172,355,000	291,903,400	253,531,100	327,717,268
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	82.19	-0.02	-37,701	12.66	21,614,099	351,000,000	192,329,900	192,367,600	344,215,920	170,715,800	303,489,800	132,627,040	237,794,040
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	81.18	-17.19	-24,722,080	66.25	47,444,655	220,000,000	119,057,661	143,779,740	237,631,220	71,613,005	132,303,005	0	53,625,560
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	80.95	7.14	21,577,876	-6.10	-21,017,147	600,000,000	323,790,909	302,213,032	618,344,339	344,808,055	610,606,181	349,716,329	657,311,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	80.67	-3.01	-5,899,601	-4.84	-9,648,600	353,000,000	189,848,401	195,748,001	368,616,050	199,497,000	377,477,146	229,086,990	384,593,990
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	78.21	5.71	8,444,019	70.40	64,627,260	300,000,000	156,423,762	147,979,742	248,741,093	91,796,501	157,112,507	153,327,600	206,686,628
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	78.05	2.86	6,070,348	-17.07	-44,973,452	420,000,000	218,553,900	212,483,551	360,300,601	263,527,351	386,608,541	325,245,090	449,733,491
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	76.11	-25.45	-51,952,907	163.47	94,444,287	300,000,000	152,220,288	204,173,194	282,086,194	57,776,000	108,589,000	65,778,000	102,767,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	75.86	-11.08	-15,754,681	41.15	36,860,119	250,000,000	126,439,530	142,194,210	250,425,060	89,579,410	201,886,860	182,811,040	267,161,810
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	74.26	21.51	30,493,230	7.78	12,431,230	348,000,000	172,283,731	141,790,500	252,185,400	159,852,500	238,436,931	158,824,600	245,074,100
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	72.36	71.45	50,259,999	95.91	59,042,168	250,000,000	120,602,000	70,342,000	126,803,000	61,559,831	132,368,831	116,401,999	195,101,999
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	69.61	-1.20	-1,694,199	7.98	10,291,539	300,000,000	139,211,101	140,905,299	283,772,400	128,919,561	241,395,321	183,732,941	317,518,813
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	66.71	-49.37	-130,075,108	52.40	45,873,930	300,000,000	133,417,190	263,492,297	327,824,463	87,543,259	156,680,385	68,745,205	111,324,325
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	65.29	-21.52	-38,202,62,										