

Comparison Revenue (Current vs Last Month) Period : 2024-11-01 - 2024-11-19																
PT	RM	DM	Clinic	Projo	11 vs 10	11 vs 10 (Rp)	11 vs 09	11 vs 09 (Rp)	Target	11-01 - 11-19	10-01 - 10-19	2024-10	09-01 - 09-19	2024-09	08-01 - 08-19	2024-08
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	260.92	13.68	55,661,499	70.05	190,604,999	280,000,000	462,692,000	407,030,500	609,311,000	272,087,000	469,922,000	201,899,500	387,018,500
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	194.66	58.58	170,770,969	105.02	236,810,468	375,000,000	462,308,970	291,538,000	504,567,000	225,498,501	433,875,002	234,138,000	408,330,500
HOME OFFICE	R-JUNIANSYAH	ELITA	MALL BINTARO XCHANGE - PRESALES	175.86	0.00	0	0.00	0	100,000,000	111,377,185	0	59,840,100	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	159.62	15.34	13,448,291	12.80	11,471,002	100,000,000	101,090,003	87,641,711	142,798,718	89,619,000	127,775,001	0	30,069,000
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	144.45	58.32	102,787,254	163.89	173,296,906	305,000,000	279,034,037	176,246,782	289,390,362	105,737,130	192,684,133	181,045,502	273,101,485
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	142.78	-0.17	-315,211	286.12	134,019,789	200,000,000	180,859,790	181,175,000	221,909,000	46,840,000	90,350,450	79,790,000	144,161,000
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	123.88	33.04	74,043,030	20.67	51,063,402	380,000,000	298,132,081	224,089,050	362,243,630	247,068,678	336,200,078	284,917,000	409,694,500
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	122.46	24.22	56,700,949	-0.94	-2,772,945	375,000,000	290,852,850	234,151,900	466,126,051	293,625,794	523,508,794	237,275,059	402,165,059
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	121.14	-5.49	-16,611,251	92.98	137,881,800	373,000,000	286,170,800	302,782,050	501,573,450	148,288,999	319,734,999	257,400,000	426,344,400
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	112.62	9.89	12,834,899	-0.87	-1,247,569	200,000,000	142,655,400	129,820,500	265,538,700	143,902,968	203,895,702	118,554,750	237,085,250
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	109.10	10.71	21,387,752	-4.24	-9,788,649	320,000,000	221,105,753	199,718,000	384,488,402	230,894,401	356,833,401	180,657,899	321,712,498
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	108.34	16.61	28,546,110	109.41	104,680,728	292,000,000	200,358,430	171,812,319	269,261,312	95,677,701	243,187,020	210,048,740	312,409,973
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	104.59	-5.30	-12,259,319	9.44	18,905,670	331,000,000	219,262,871	231,522,189	409,440,690	200,357,200	379,160,430	277,661,300	416,440,201
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	103.71	-22.53	-61,143,255	-26.71	-76,618,811	320,000,000	210,192,977	271,336,231	428,046,131	286,811,787	453,722,252	449,205,171	591,284,971
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	102.38	389.63	103,194,351	1,113.65	118,994,325	200,000,000	129,679,404	26,485,052	49,043,501	10,685,078	16,577,121	12,583,080	15,376,116
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	97.96	-21.31	-36,961,202	53.10	47,339,498	220,000,000	136,495,499	173,456,700	217,874,400	89,156,000	160,337,800	122,481,200	164,690,000
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	97.19	-8.17	-24,877,206	28.12	61,341,252	454,000,000	279,463,055	304,340,260	506,910,361	218,121,802	518,960,502	237,445,001	457,756,502
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	95.65	28.34	46,157,179	41.87	61,683,549	345,000,000	208,998,750	162,841,570	268,124,078	147,315,200	299,397,750	221,759,161	359,116,180
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	94.25	-28.38	-63,849,146	35.22	41,976,630	270,000,000	161,168,441	225,017,586	291,828,158	119,191,810	243,421,814	131,320,002	201,308,061
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	94.20	-1.73	-3,145,001	-1.85	-3,370,901	300,000,000	178,977,000	182,122,000	302,337,100	182,347,900	295,510,000	181,068,000	306,368,500
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	92.67	133.48	33,553,019	0.00	0	100,000,000	58,691,070	25,138,050	47,519,551	0	12,995,000	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	88.81	24.34	33,033,451	-4.00	-7,025,949	300,000,000	168,740,052	135,706,600	288,631,850	175,766,000	277,215,800	142,753,500	218,512,500
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	88.39	-5.47	-9,715,048	-10.72	-20,167,531	300,000,000	167,943,299	177,658,346	300,331,848	188,110,829	296,948,687	185,268,971	292,649,901
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	86.73	-6.07	-9,834,931	-5.34	-8,586,751	277,000,000	152,155,750	161,990,680	264,453,880	160,742,500	291,903,400	247,934,100	327,717,268
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	85.05	33.38	13,480,999	7.55	3,780,999	100,000,000	53,868,000	40,387,000	62,321,000	50,087,000	73,675,000	45,171,000	93,258,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	83.91	3.41	6,155,299	15.34	24,813,099	351,000,000	186,537,900	180,382,600	344,215,920	161,724,800	303,489,800	132,627,040	237,794,040
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	83.71	0.27	499,399	-3.13	-6,053,600	353,000,000	187,149,401	186,650,001	368,616,050	193,203,000	377,477,146	227,286,990	384,593,990
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	83.65	11.76	15,054,539	80.25	63,683,359	270,000,000	143,044,510	127,989,970	210,525,910	79,361,150	212,052,560	116,300,081	186,835,036
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	83.00	9.29	26,810,373	-4.26	-14,025,147	600,000,000	315,398,906	288,588,532	618,344,339	329,424,052	610,606,181	341,028,426	657,311,400
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	80.30	6.46	12,965,348	-15.23	-38,385,151	420,000,000	213,609,900	200,644,551	360,300,601	251,995,050	386,608,541	307,325,290	449,733,491
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	78.65	2.37	3,455,055	73.55	63,329,256	300,000,000	149,431,758	145,976,702	248,741,093	86,102,501	157,112,507	148,664,200	206,686,628
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	77.65	-21.30	-29,286,580	58.15	39,785,155	220,000,000	108,199,161	137,485,740	237,631,220	68,414,005	132,303,005	0	53,625,560
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	76.62	373.28	191,364,364	218.07	166,349,044	500,000,000	242,630,636	51,266,271	98,397,580	76,281,591	100,160,686	54,451,621	77,205,058
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	75.57	-13.67	-18,942,681	40.15	34,278,119	250,000,000	119,657,530	138,600,210	250,425,060	85,379,410	201,886,860	175,852,810	267,161,810
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	75.03	68.90	48,462,999	96.02	58,195,168	250,000,000	118,805,000	70,342,000	126,803,000	60,609,831	132,368,831	114,002,999	195,101,999
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	74.62	23.47	31,263,830	7.80	11,894,730	348,000,000	164,462,331	133,198,500	252,185,400	152,567,600	238,436,931	157,211,600	245,074,100
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	74.32	-27.47	-53,491,308	144.39	83,424,886	300,000,000	141,200,887	194,692,194	282,086,194	57,776,000	108,589,000	60,381,000	102,767,000
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	71.23	1.47	1,954,801	9.19	11,387,539	300,000,000	135,342,101	133,387,299	283,772,400	123,954,561	241,395,321	110,941,541	317,518,813
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	69.91	-48.34	-124,278,092	61.69	50,673,939	300,000,000	132,820,190	257,098,281	327,824,463	82,146,250	156,680,385	66,945,193	111,324,325
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	66.22	-15.08	-23,826,127	0.84	1,118,								