

Comparison Revenue (Current vs Last Month) Period : 2024-11-01 - 2024-11-18																
PT	RM	DM	Clinic	Projo	11 vs 10	11 vs 10 (Rp)	11 vs 09	11 vs 09 (Rp)	Target	11-01 - 11-18	10-01 - 10-18	2024-10	09-01 - 09-18	2024-09	08-01 - 08-18	2024-08
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	249.03	7.93	30,726,999	81.73	188,149,999	280,000,000	418,364,000	387,637,000	609,311,000	230,214,000	469,922,000	201,899,500	387,018,500
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	198.81	61.99	171,182,969	109.51	233,822,468	375,000,000	447,332,970	276,150,000	504,567,000	213,510,501	433,875,002	232,338,000	408,330,500
HOME OFFICE	R-JUNIANSYAH	ELITA	MALL BINTARO XCHANGE - PRESALES	168.49	0.00	0	0.00	0	100,000,000	101,094,175	0	59,840,100	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	168.48	25.81	20,736,291	24.30	19,762,002	100,000,000	101,090,003	80,353,711	142,798,718	81,328,000	127,775,001	0	30,069,000
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	136.95	-7.96	-14,208,211	302.38	123,500,789	200,000,000	164,343,790	178,552,000	221,909,000	40,843,000	90,350,450	79,790,000	144,161,000
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	128.75	34.47	75,241,030	28.13	64,443,402	380,000,000	293,541,081	218,300,050	362,243,630	229,097,678	336,200,078	268,313,000	409,694,500
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	128.56	35.94	76,472,349	4.37	12,123,055	375,000,000	289,255,850	212,783,500	466,126,051	277,132,794	523,508,794	233,214,059	402,165,059
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	127.60	-5.62	-17,009,251	99.85	142,680,800	373,000,000	285,573,800	302,583,050	501,573,450	142,892,999	319,734,999	248,244,000	426,344,400
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	124.93	37.07	61,830,846	123.50	126,331,406	305,000,000	228,624,537	166,793,690	289,390,362	102,293,130	192,684,133	174,805,502	273,101,485
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	117.88	31.13	33,580,899	2.13	2,949,431	200,000,000	141,458,400	107,877,500	265,538,700	138,508,968	203,895,702	105,755,750	237,085,250
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	113.85	18.89	31,688,115	122.46	109,800,228	292,000,000	199,459,430	167,771,314	269,261,312	89,659,201	243,187,020	206,242,740	312,409,973
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	110.40	-0.61	-1,342,159	10.46	20,767,870	331,000,000	219,262,871	220,605,029	409,440,690	198,495,000	379,160,430	211,572,300	416,440,201
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	106.32	-21.74	-56,713,655	-25.64	-70,380,211	320,000,000	204,134,577	260,848,231	428,046,131	274,514,787	453,722,252	441,510,171	591,284,971
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	104.40	462.15	102,995,352	1,167.25	115,395,326	200,000,000	125,281,404	22,286,051	49,043,501	9,886,077	16,577,121	11,284,079	15,376,116
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	103.25	-21.29	-36,860,702	55.66	48,738,498	220,000,000	136,296,499	173,157,200	217,874,400	87,558,000	160,337,800	113,741,800	164,690,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	102.93	3.18	6,095,752	-13.09	-29,776,649	320,000,000	197,621,753	191,526,000	384,488,402	227,398,401	356,833,401	180,657,899	321,712,498
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	100.16	4.18	10,954,294	25.08	54,700,752	454,000,000	272,822,555	261,868,260	506,910,361	218,121,802	518,960,502	227,453,001	457,756,502
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	98.92	46.30	64,795,929	49.28	67,590,549	345,000,000	204,755,750	139,959,820	268,124,078	137,165,200	299,397,750	214,943,501	359,116,180
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	97.49	146.33	34,746,019	0.00	0	100,000,000	58,491,070	23,745,050	47,519,551	0	12,995,000	0	0
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	94.92	-14.82	-26,756,506	30.27	35,731,629	270,000,000	153,775,440	180,531,945	291,828,158	118,043,810	243,421,814	128,923,002	201,308,061
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	93.74	37.84	46,318,581	-2.67	-4,628,949	300,000,000	168,740,052	122,421,470	288,631,850	173,369,000	277,215,800	140,356,500	218,512,500
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	93.62	1.85	3,067,499	0.36	612,599	300,000,000	168,517,500	165,450,000	302,337,100	167,904,900	295,510,000	165,675,000	306,368,500
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	91.50	-3.37	-5,740,048	-11.51	-21,416,531	300,000,000	164,697,299	170,437,346	300,331,848	186,113,829	296,948,687	183,757,221	292,649,901
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	89.66	0.30	444,069	-1.84	-2,787,751	277,000,000	149,013,750	148,569,680	264,453,880	151,801,500	291,903,400	245,334,100	327,717,268
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	87.29	33.63	13,180,999	5.83	2,883,999	100,000,000	52,371,000	39,190,000	62,321,000	49,487,000	73,675,000	43,971,000	93,258,500
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	85.69	10.56	13,259,139	77.62	60,660,959	270,000,000	138,810,110	125,550,970	210,525,910	78,149,150	212,052,560	116,171,381	186,835,036
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	83.36	-3.81	-6,994,601	1.93	3,346,400	353,000,000	176,556,401	183,551,001	368,616,050	173,210,000	377,477,146	219,892,990	384,593,990
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	83.02	10.55	14,258,085	87.71	69,822,256	300,000,000	149,431,758	135,173,672	248,741,093	79,609,501	157,112,507	147,638,200	206,686,628
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	82.79	6.57	10,751,299	8.98	14,359,599	351,000,000	174,354,900	163,603,600	344,215,920	159,995,300	303,489,800	130,827,040	237,794,040
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	80.76	-21.43	-29,084,580	71.07	44,288,155	220,000,000	106,604,161	135,688,740	237,631,220	62,316,005	132,303,005	0	53,625,560
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	80.68	395.18	193,155,374	246.09	172,100,045	500,000,000	242,033,636	48,878,261	98,397,580	69,933,590	100,160,686	46,858,616	77,205,058
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	80.68	5.37	10,357,048	-16.87	-41,245,951	420,000,000	203,314,100	192,957,051	360,300,601	244,560,050	386,608,541	298,930,290	449,733,491
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	79.47	-12.54	-17,098,181	48.77	39,076,619	250,000,000	119,208,030	136,306,210	250,425,060	80,131,410	201,886,860	170,556,810	267,161,810
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	79.14	9.38	24,424,673	-10.54	-33,556,648	600,000,000	284,915,905	260,491,231	618,344,339	318,472,552	610,606,181	330,728,424	657,311,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	76.65	123.22	76,158,886	139.62	80,390,886	300,000,000	137,967,887	61,809,000	282,086,194	57,577,000	108,589,000	57,602,000	102,767,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	76.47	91.02	54,659,999	100.16	57,400,168	250,000,000	114,711,000	60,051,000	126,803,000	57,310,831	132,368,831	112,202,999	195,101,999
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	75.04	27.98	34,254,330	6.53	9,604,730	348,000,000	156,677,331	122,423,000	252,185,400	147,072,600	238,436,931	146,417,600	245,074,100
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	72.41	4.48	5,582,801	8.74	10,481,139	300,000,000	130,336,101	124,753,299	283,772,400	119,854,961	241,395,321	110,941,541	317,518,813
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	71.35	-45.84	-108,692,072	72.73	54,074,947	300,000,000	128,427,188	237,119,259	327,824,463	74,352,240	156,680,385	66,746,188	111,324,325
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	66.98	-11.40	-16,545,127	6.66	8,0								