

Comparison Revenue (Current vs Last Month) Period : 2024-11-01 - 2024-11-17																
PT	RM	DM	Clinic	Projo	11 vs 10	11 vs 10 (Rp)	11 vs 09	11 vs 09 (Rp)	Target	11-01 - 11-17	10-01 - 10-17	2024-10	09-01 - 09-17	2024-09	08-01 - 08-17	2024-08
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	263.67	11.87	44,406,999	89.63	197,743,999	280,000,000	418,364,000	373,957,000	609,311,000	220,620,000	469,922,000	196,499,500	387,018,500
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	197.07	66.06	166,594,969	133.51	239,434,468	375,000,000	418,768,970	252,174,000	504,567,000	179,334,501	433,875,002	211,347,000	408,330,500
HOME OFFICE	R-JUNIANSYAH	ELITA	MALL BINTARO XCHANGE - PRESALES	178.40	0.00	0	0.00	0	100,000,000	101,094,166	0	59,840,100	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	172.91	39.64	27,816,291	22.74	18,154,002	100,000,000	97,982,003	70,165,711	142,798,718	79,828,000	127,775,001	0	30,069,000
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	137.08	-11.71	-20,597,211	280.38	114,515,789	200,000,000	155,358,790	175,956,000	221,909,000	40,843,000	90,350,450	61,602,000	144,161,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	135.25	39.87	81,920,349	6.12	16,582,555	375,000,000	287,411,850	205,491,500	466,126,051	270,829,294	523,508,794	202,926,240	402,165,059
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	135.11	-0.91	-2,619,251	103.41	145,179,800	373,000,000	285,573,800	288,193,050	501,573,450	140,393,999	319,734,999	218,131,000	426,344,400
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	134.28	38.30	80,082,030	32.83	71,464,902	380,000,000	289,147,081	209,065,050	362,243,630	217,682,178	336,200,078	244,681,220	409,694,500
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	129.11	42.54	66,597,898	132.31	127,087,407	305,000,000	223,137,537	156,539,638	289,390,362	96,050,129	192,684,133	158,617,502	273,101,485
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	120.59	28.11	29,983,899	-1.05	-1,445,569	200,000,000	136,664,400	106,680,500	265,538,700	138,109,968	203,895,702	94,527,600	237,085,250
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	113.84	55.37	67,130,138	123.88	104,228,724	292,000,000	188,362,926	121,232,787	269,261,312	84,134,201	243,187,020	190,572,740	312,409,973
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	112.24	-16.07	-38,968,655	-9.55	-21,486,211	320,000,000	203,537,577	242,506,231	428,046,131	225,023,787	453,722,252	360,592,327	591,284,971
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	110.54	462.15	102,995,355	1,167.25	115,395,326	200,000,000	125,281,404	22,286,048	49,043,501	9,886,077	16,577,121	11,284,073	15,376,116
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	107.88	-2.53	-5,256,159	8.64	16,087,370	331,000,000	202,338,371	207,594,529	409,440,690	186,251,000	379,160,430	193,979,300	416,440,201
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	106.92	-18.12	-29,505,702	53.81	46,635,498	220,000,000	133,296,499	162,802,200	217,874,400	86,661,000	160,337,800	110,941,800	164,690,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	104.74	7.01	12,450,252	-12.80	-27,879,649	320,000,000	189,930,753	177,480,500	384,488,402	217,810,401	356,833,401	168,065,899	321,712,498
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	102.63	7.10	17,499,354	26.88	55,936,352	454,000,000	264,026,555	246,527,200	509,205,361	208,090,202	518,960,502	216,698,001	457,756,502
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	100.77	48.38	64,232,729	49.40	65,141,549	345,000,000	197,000,750	132,768,020	268,124,078	131,859,200	299,397,750	201,289,750	359,116,180
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	99.52	147.92	33,646,019	0.00	0	100,000,000	56,392,070	27,746,050	47,519,551	0	12,995,000	0	0
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	98.03	-10.05	-16,753,477	32.60	36,876,628	270,000,000	149,982,439	166,735,915	291,828,158	113,105,810	243,421,814	126,913,002	201,308,061
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	96.44	39.38	46,318,581	-3.26	-5,528,949	300,000,000	163,946,052	117,627,470	288,631,850	169,475,000	277,215,800	129,110,500	218,512,500
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	93.02	3.85	5,868,499	2.02	3,123,599	300,000,000	158,139,500	152,271,000	302,337,100	155,015,900	295,510,000	159,880,000	306,368,500
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	90.53	-4.17	-6,694,048	-14.55	-26,196,431	300,000,000	153,903,299	160,597,346	300,331,848	180,099,729	296,948,687	172,623,221	292,649,901
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	89.42	9.56	11,938,339	95.55	66,851,109	270,000,000	136,813,110	124,874,770	210,525,910	69,962,000	212,052,560	111,352,341	186,835,036
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	88.92	1.67	2,288,819	-1.01	-1,430,001	277,000,000	139,574,500	137,285,680	264,453,880	141,004,500	291,903,400	226,145,100	327,717,268
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	84.84	42.24	14,276,999	-1.66	-811,001	100,000,000	48,076,000	33,799,000	62,321,000	48,887,000	73,675,000	43,971,000	93,258,500
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	83.93	11.09	14,241,911	136.43	82,338,042	300,000,000	142,688,544	128,446,632	248,741,093	60,350,501	157,112,507	136,977,200	206,686,628
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	83.24	11.78	29,820,670	-8.46	-26,143,972	600,000,000	283,017,901	253,197,230	618,344,339	309,161,872	610,606,181	304,990,323	657,311,400
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	82.74	27.67	42,681,848	-18.16	-43,685,951	420,000,000	196,927,100	154,245,251	360,300,601	240,613,050	386,608,541	257,369,900	449,733,491
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	82.62	-9.12	-16,591,601	-1.41	-2,367,600	353,000,000	165,261,401	181,853,001	368,616,050	167,629,000	377,477,146	206,938,890	384,593,990
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	82.14	-23.45	-31,370,560	73.51	43,384,155	220,000,000	102,401,161	133,771,720	237,631,220	59,017,005	132,303,005	0	53,625,560
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	81.88	2.56	4,058,299	10.04	14,860,599	351,000,000	162,867,900	158,809,600	344,215,920	148,007,300	303,489,800	118,434,040	237,794,040
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	80.43	-4.98	-5,971,181	65.76	45,205,129	250,000,000	113,946,030	119,917,210	250,425,060	68,740,900	201,886,860	142,336,200	267,161,810
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	80.10	124.66	75,559,886	136.50	78,593,886	300,000,000	136,170,887	60,611,000	282,086,194	57,577,000	108,589,000	47,607,800	102,767,000
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	78.64	32.06	37,650,330	8.77	12,508,730	348,000,000	155,082,331	117,432,000	252,185,400	142,573,600	238,436,931	129,924,600	245,074,100
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	78.43	87.51	51,856,999	100.17	55,603,168	250,000,000	111,114,000	59,257,000	126,803,000	55,510,831	132,368,831	88,611,999	195,101,999
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	76.67	11.11	13,032,801	18.88	20,698,939	300,000,000	130,336,101	117,303,299	283,772,400	109,637,161	241,395,321	88,395,940	317,518,813
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	75.65	338.51	165,456,902	211.37	145,498,572	500,000,000	214,335,156	48,878,253	98,397,580	68,836,583	100,160,686	44,860,601	77,205,058
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	73.61	-40.21	-84,168,054	71.06	51,981,952	300,000,000	125,134,185	209,302,238	327,824,463	73,152,232	156,680,385	61,951,174	111,324,325
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	67.89	-8.50	-11,429,127	6.74	7,770,211	220,000,000	123,104,882	134,534,008	277,976,552	115,334,670	221,883,194	146,475,714	343,043,501
HOME OFFICE	R-HANNY	RIAN	CIREBON	66.95	8.71	9,732,193	22.67	22,438,749	320,000,000	121,406,556	111,674,362	353,398,658	98,967,806	219,783,069	154,411,456	280,861,917
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	65.03	-3.58	-3,281,251	-5.54	-5,183,301	240,000,000	88,435,200	91,716,450	200,715,450	93,618,500	210,004,000	98,726,000	253,248,500
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	64.50	-15.04	-25,234,948	4.71	6,411,753	390,000,000	142,536,104	167,771,051	308,364,311	136,124,350	296,872,400	160,320,102	266,944,452
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	63.05	-19.08	-25,266,150	-10.58	-12,684,011	300,000,000	107,183,891	132,450,040	247,388,108	119,867,901	211,410,301	174,001,469	277,931,472
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	58.58	-6.47	-4,591,454	-1.15	-775,229	200,000,000	66,388,312	70,979,765	125,578,276	67,163,540	122,557,600	53,425,740	133,130,340
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	54.25	-26.18	-29,433,002	15.79	11,315,498	270,000,000	82,999,999	112,433,000	202,739,000	71,684,500	185,124,900	71,394,200	114,266,200
INVESTOR	LIMMI	LIMMI	PONTIANAK	53.53	-17.30	-19,671,057	-5.20	-5,162,158	310,000,000	94,035,945	113,707,001	250,989,081	99,198,102	213,098,102	115,474,250	255,122,672
INVESTOR	VACANT	VACANT	PALEMBANG	36.25	-50.70	-42,254,441	51.12	13,897,259	200,000,000	41,084,260	83,338,700	96,892,900	27,187,000	38,857,000	41,693,400	80,845,592
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	23.53	-23.98	-8,411,493	-2.16	-587,701	200,000,000	26,672,600	35,084,092	53,580,592	27,260,300	58,935,950	32,050,408	73,848,007
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	3.35	-67.01	-3,853,301	-75.66	-5,897,001	100,000,000	1,897,000	5,750,300	9,539,300	7,794,000	22,767,000	9,990,000	19,083,000
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	-100.00	-8,590,001	-100.00	-5,896,001	0	0	8,590,000	8,590,000	5,896,000	8,494,000	10,092,000	22,184,000
TOTAL				96.12	14.26	980,721,449	34.53	2,017,271,267	14,429,000,000	7,859,131,848	6,878,410,398	13,661,826,731	5,841,860,580	11,786,747,406	6,508,204,522	12,409,813,768