

Comparison Revenue (Current vs Last Month) Period : 2024-11-01 - 2024-11-14																
PT	RM	DM	Clinic	Projo	11 vs 10	11 vs 10 (Rp)	11 vs 09	11 vs 09 (Rp)	Target	11-01 - 11-14	10-01 - 10-14	2024-10	09-01 - 09-14	2024-09	08-01 - 08-14	2024-08
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	266.54	3.63	12,184,999	92.36	167,221,999	280,000,000	348,278,000	336,093,000	609,311,000	181,056,000	469,922,000	129,168,000	387,018,500
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	212.39	68.18	150,679,969	141.31	217,655,968	375,000,000	371,686,970	221,007,000	504,567,000	154,031,001	433,875,002	168,695,500	408,330,500
HOME OFFICE	R-JUNIANSYAH	ELITA	MALL BINTARO XCHANGE - PRESALES	157.81	0.00	0	0.00	0	100,000,000	73,644,125	0	59,840,100	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	157.67	17.77	11,101,291	6.73	4,639,002	100,000,000	73,580,003	62,478,711	142,798,718	68,941,000	127,775,001	0	30,069,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	135.28	-4.75	-11,732,251	69.90	96,882,800	373,000,000	235,479,800	247,212,050	501,573,450	138,596,999	319,734,999	180,258,000	426,344,400
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	134.13	49.73	63,407,978	131.22	108,346,412	305,000,000	190,915,535	127,507,556	289,390,362	82,569,122	192,684,133	129,088,002	273,101,485
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	133.69	34.59	60,130,349	1.25	2,879,555	375,000,000	233,949,850	173,819,500	466,126,051	231,070,294	523,508,794	143,818,635	402,165,059
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	133.62	-12.66	-18,083,711	367.41	98,029,289	200,000,000	124,710,290	142,794,000	221,909,000	26,681,000	90,350,450	47,609,000	144,161,000
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	131.47	39.15	65,591,430	14.77	30,009,502	380,000,000	233,147,281	167,555,850	362,243,630	203,137,778	336,200,078	205,744,220	409,694,500
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	123.10	13.66	13,804,899	-5.90	-7,200,001	200,000,000	114,892,400	101,087,500	265,538,700	122,092,400	203,895,702	75,193,600	237,085,250
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	121.92	539.71	96,003,358	1,086.93	104,204,349	200,000,000	113,791,404	17,788,045	49,043,501	9,587,054	16,577,121	8,289,062	15,376,116
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	119.55	-11.52	-23,245,455	2.56	4,450,789	320,000,000	178,534,577	201,780,031	428,046,131	174,083,787	453,722,252	246,037,102	591,284,971
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	108.54	6.11	9,653,763	12.74	18,944,290	331,000,000	167,652,291	157,998,527	409,440,690	148,708,000	379,160,430	119,058,800	416,440,201
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	106.72	246.78	35,442,015	0.00	0	100,000,000	49,804,066	14,362,050	47,519,551	0	12,995,000	0	0
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	104.35	-19.39	-25,771,902	150.20	64,311,998	220,000,000	107,130,999	132,902,900	217,874,400	42,819,000	160,337,800	84,522,000	164,690,000
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	103.00	0.35	752,848	21.66	38,857,846	454,000,000	218,222,049	217,469,200	509,205,361	179,364,202	518,960,502	116,439,500	457,756,502
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	102.89	40.44	47,698,879	49.62	54,934,149	345,000,000	165,647,550	117,948,670	268,124,078	110,713,400	299,397,750	145,846,040	359,116,180
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	100.19	-16.82	-25,523,271	30.70	29,651,523	270,000,000	126,234,634	151,757,904	291,828,158	96,583,110	243,421,814	83,509,001	201,308,061
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	99.25	27.96	29,548,164	98.82	67,219,214	292,000,000	135,240,916	105,692,751	269,261,312	68,021,701	243,187,020	149,789,800	312,409,973
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	96.36	-6.83	-9,886,049	-7.63	-11,150,431	300,000,000	134,899,299	144,785,347	300,331,848	146,049,729	296,948,687	135,027,754	292,649,901
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	94.60	-10.13	-15,923,148	-26.97	-52,163,649	320,000,000	141,264,353	157,187,500	384,488,402	193,428,001	356,833,401	112,101,400	321,712,498
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	88.20	2.33	2,596,949	1.60	1,799,499	277,000,000	114,016,500	111,419,550	264,453,880	112,217,000	291,903,400	190,516,100	327,717,268
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	87.80	-0.04	-47,081	61.47	42,112,389	270,000,000	110,626,390	110,673,470	210,525,910	68,514,000	212,052,560	68,789,800	186,835,036
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	87.32	28.89	27,401,091	-3.32	-4,204,449	300,000,000	122,253,552	94,852,460	288,631,850	126,458,000	277,215,800	90,120,500	218,512,500
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	85.01	6.49	7,251,986	182.26	76,846,037	300,000,000	119,009,539	111,757,552	248,741,093	42,163,501	157,112,507	108,692,200	206,686,628
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	83.64	-7.81	-9,923,501	-9.11	-11,735,501	300,000,000	117,096,500	127,020,000	302,337,100	128,832,000	295,510,000	119,895,000	306,368,500
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	80.47	-41.27	-79,159,034	80.09	50,099,986	300,000,000	112,657,178	191,816,211	327,824,463	62,557,191	156,680,385	51,159,138	111,324,325
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	80.37	6.57	5,781,189	59.62	35,021,099	250,000,000	93,763,000	87,981,810	250,425,060	58,741,900	201,886,860	118,959,800	267,161,810
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	78.74	-36.14	-45,742,560	64.54	31,706,155	220,000,000	80,836,161	126,578,720	237,631,220	49,130,005	132,303,005	0	53,625,560
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	78.39	15.85	21,023,378	-11.33	-19,633,501	420,000,000	153,647,850	132,624,471	360,300,601	173,281,350	386,608,541	190,108,510	449,733,491
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	78.14	24.86	25,263,430	2.78	3,426,830	348,000,000	126,892,931	101,629,500	252,185,400	123,466,100	238,436,931	111,261,600	245,074,100
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	76.45	71.96	37,324,999	79.86	39,603,168	250,000,000	89,195,000	51,870,000	126,803,000	49,591,831	132,368,831	71,278,999	195,101,999
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	75.95	4.83	9,794,866	-19.48	-51,439,477	600,000,000	212,659,095	202,864,228	618,344,339	264,098,571	610,606,181	251,062,512	657,311,400
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	74.15	22.88	6,441,999	-10.52	-4,068,001	100,000,000	34,602,000	28,160,000	62,321,000	38,670,000	73,675,000	31,578,000	93,258,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	70.97	-2.66	-3,173,301	-12.96	-17,313,401	351,000,000	116,240,900	119,414,200	344,215,920	133,554,300	303,489,800	97,849,040	237,794,040
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	70.39	-12.02	-15,837,001	-21.79	-32,297,500	353,000,000	115,952,001	131,789,001	368,616,050	148,249,500	377,477,146	153,729,000	384,593,990
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	68.46	-11.35	-13,087,227	23.82	19,667,612	320,000,000	102,227,282	115,314,508	277,976,552	82,559,669	221,883,194	102,433,700	343,043,501
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	67.06	-3.92	-3,827,599	0.33	304,539	300,000,000	93,888,701	97,716,299	283,772,400	93,584,161	241,395,321	72,601,540	317,518,813
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	66.62	244.02	110,267,521	141.93	91,199,651	500,000,000	155,454,756	45,187,234	98,397,580	64,255,104	100,160,686	36,627,962	77,205,058
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	66.21	-6.87	-5,470,851	-0.37	-278,901	240,000,000	74,158,600	79,629,450	200,715,450	74,437,500	210,004,000	63,054,000	253,248,500
HOME OFFICE	R-HANNY	RIAN	CIREBON	65.30	5.71	5,270,449	7.26	6,597,505	320,000,000	97,516,056	92,245,606	353,398,658	90,918,550	219,783,069	108,211,656	280,861,917
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	64.77	80.37	40,407,286	98.09	44,905,286	300,000,000	90,684,287	50,277,000	279,790,194	45,779,000	108,589,000	34,775,000	102,767,000
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	63.31	-24.29	-36,968,748	-4.25	-5,115,647	390,000,000	115,228,104	152,196,851	308,364,311	120,343,750	296,872,400	127,758,802	266,944,452
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	59.97	-7.30	-4,410,954	4.11	2,208,811	200,000,000	55,974,312	60,385,265	125,578,276	53,765,500	122,557,600	99,238,740	133,130,340
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	59.64	-21.73	-23,185,450	-22.69	-24,500,311	300,000,000	83,500,591	106,686,040	247,388,108	108,000,901	211,410,301	144,895,466	277,931,472
INVESTOR	LIMMI	LIMMI	PONTIANAK	56.74	-3.58	-3,045,057	-1.06	-879,058	310,000,000	82,088,945	85,134,001	250,989,081	82,968,002	213,098,102	99,963,765	255,122,672
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	53.35	-36.90	-39,315,002	12.29	7,357,998	270,000,000	67,226,999	106,542,000	202,739,000	59,869,000	185,124,900	58,274,400	114,266,200
INVESTOR	VACANT	VACANT	PALEMBANG	34.59	-57.85	-44,305,941	74.64	13,795,759	200,000,000	32,279,760	76,585,700	96,892,900	18,484,000	38,857,000	25,315,400	80,845,592
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	23.89	-23.98	-7,033,393	-6.62	-1,579,801	200,000,000	22,297,500	29,330,892	53,580,592	23,877,300	58,935,950	23,703,908	73,848,007
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	4.07	-63.18	-3,255,301	0.00	0	100,000,000	1,897,000	5,152,300	9,539,300	0	22,767,000	9,990,000	19,083,000
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	-100.00	-4,795,001	-100.00	-5,697,001	0	0	4,795,000	8,590,000	5,697,000	8,494,000	4,196,000	22,184,000
TOTAL				94.05	8.49	495,720,470	29.72	1,450,979,617	14,429,000,000	6,332,577,882	5,836,857,411	13,659,530,731	4,881,598,264	11,786,747,406	4,886,235,954	12,409,813,768