

Comparison Revenue (Current vs Last Month) Period : 2024-11-01 - 2024-11-13																	
PT	RM	DM	Clinic	Projo	11 vs 10	11 vs 10 (Rp)	11 vs 09	11 vs 09 (Rp)	Target	11-01 - 11-13	10-01 - 10-13	2024-10	09-01 - 09-13	2024-09	08-01 - 08-13	2024-08	
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	277.66	0.24	805,999	114.48	179,818,999	280,000,000	336,899,000	336,093,000	609,311,000	157,080,000	469,922,000	129,168,000	387,018,500	
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	209.19	68.43	138,103,969	152.09	205,085,969	375,000,000	339,931,970	201,828,000	504,567,000	134,846,000	433,875,002	155,401,500	408,330,500	
HOME OFFICE	R-JUNIANSYAH	ELITA	MALL BINTARO XCHANGE - PRESALES	168.11	0.00	0	0.00	0	100,000,000	72,846,110	0	59,840,100	0	0	0	0	
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	155.52	11.46	6,929,491	11.12	6,742,002	100,000,000	67,393,003	60,463,511	142,798,718	60,651,000	127,775,001	0	30,069,000	
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	139.45	32.19	55,182,349	1.08	2,420,555	375,000,000	226,604,850	171,422,500	466,126,051	224,184,294	523,508,794	135,740,035	402,165,059	
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	132.50	-13.02	-32,055,651	70.09	88,250,400	373,000,000	214,156,400	246,212,050	501,573,450	125,905,999	319,734,999	177,658,000	426,344,400	
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	129.80	532.40	94,704,357	1,308.08	104,503,349	200,000,000	112,492,402	17,788,044	49,043,501	7,989,052	16,577,121	7,691,053	15,376,116	
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	129.21	37.29	46,385,499	126.70	95,440,412	305,000,000	170,768,535	124,383,035	289,390,362	75,328,122	192,684,133	125,359,002	273,101,485	
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	128.58	-18.72	-25,665,711	330.55	85,552,289	200,000,000	111,434,290	137,100,000	221,909,000	25,882,000	90,350,450	43,409,000	144,161,000	
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	126.35	15.76	14,904,899	-9.87	-11,991,001	200,000,000	109,501,400	94,596,500	265,538,700	121,492,400	203,895,702	71,596,600	237,085,250	
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	120.82	22.31	36,293,430	14.28	24,855,502	380,000,000	198,957,281	162,663,850	362,243,630	174,101,778	336,200,078	200,347,220	409,694,500	
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	118.79	-14.03	-26,882,455	2.26	3,637,789	320,000,000	164,724,577	191,607,031	428,046,131	161,086,787	453,722,252	234,219,101	591,284,971	
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	114.93	267.12	36,238,015	0.00	0	100,000,000	49,804,066	13,566,050	47,519,551	0	12,995,000	0	0	
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	113.07	5.60	8,603,263	38.07	44,717,690	331,000,000	162,176,291	153,573,027	409,440,690	117,458,600	379,160,430	108,858,800	416,440,201	
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	107.07	55.42	57,072,479	62.24	61,407,748	345,000,000	160,063,150	102,990,670	268,124,078	98,655,401	299,397,750	135,796,240	359,116,180	
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	106.17	27.83	29,248,166	108.49	69,907,714	292,000,000	134,341,916	105,093,749	269,261,312	64,434,201	243,187,020	145,515,800	312,409,973	
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	103.41	-5.10	-10,937,656	30.64	47,717,344	454,000,000	203,437,045	214,374,700	509,205,361	155,719,700	518,960,502	108,239,500	457,756,502	
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	103.38	-4.20	-5,891,049	5.28	6,737,170	300,000,000	134,400,299	140,291,347	300,331,848	127,663,128	296,948,687	124,800,053	292,649,901	
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	93.61	-26.28	-39,045,721	46.07	34,544,070	270,000,000	109,520,181	191,828,158	291,828,158	74,976,110	243,421,814	61,837,001	201,308,061	
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	92.80	-14.27	-21,426,148	-18.58	-29,361,647	320,000,000	128,681,353	150,107,500	384,488,402	158,042,999	356,833,401	101,103,400	321,712,498	
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	90.54	5.80	6,447,996	196.00	77,941,037	300,000,000	117,706,539	111,258,542	248,741,093	39,765,501	157,112,507	98,922,200	206,686,628	
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	89.72	-32.19	-40,610,902	131.99	48,665,498	220,000,000	85,536,999	126,147,900	217,874,400	36,871,500	160,337,800	74,826,000	164,690,000	
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	88.51	31.26	27,401,101	-4.92	-5,951,449	300,000,000	115,062,552	87,661,450	288,631,850	121,014,000	277,215,800	90,120,500	218,512,500	
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	87.19	-2.91	-3,399,501	-2.36	-2,736,501	300,000,000	113,347,500	116,747,000	302,337,100	116,084,000	295,510,000	107,299,000	306,368,500	
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	85.45	18.81	14,658,189	106.42	47,724,999	250,000,000	92,569,000	77,910,810	250,425,060	44,844,000	201,886,860	107,427,800	267,161,810	
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	84.84	1.10	1,112,949	-2.38	-2,483,501	277,000,000	101,841,500	100,728,550	264,453,880	104,325,000	291,903,400	187,517,100	327,717,268	
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	83.62	34.41	32,282,930	13.15	14,654,330	348,000,000	126,093,931	93,811,000	252,185,400	111,439,600	238,436,931	104,068,600	245,074,100	
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	83.43	-43.34	-82,953,020	83.97	49,507,000	300,000,000	108,464,176	191,417,195	327,824,463	58,957,175	156,680,385	50,360,127	111,324,325	
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	81.97	-36.10	-44,139,561	80.32	34,808,154	220,000,000	78,146,160	122,285,720	237,631,220	43,338,005	132,303,005	0	53,625,560	
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	81.82	-7.88	-8,192,681	48.37	31,209,389	270,000,000	95,728,390	103,921,070	210,525,910	64,519,000	212,052,560	59,829,800	186,835,036	
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	80.57	16.47	20,729,978	-1.23	-1,831,701	420,000,000	146,633,150	125,903,171	360,300,601	148,464,850	386,608,541	182,115,510	449,733,491	
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	79.94	68.90	35,326,999	78.22	38,007,168	250,000,000	86,599,000	51,272,000	126,803,000	48,591,831	132,368,831	63,578,999	195,101,999	
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	74.63	-8.31	-10,341,001	-15.47	-20,895,500	353,000,000	114,155,001	124,496,001	368,616,050	135,050,500	377,477,146	152,130,000	384,593,990	
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	74.02	0.64	1,217,866	-15.98	-36,609,475	600,000,000	192,444,094	191,226,227	618,344,339	229,053,568	610,606,181	237,735,511	657,311,400	
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	73.27	4.91	5,214,699	-15.03	-19,710,401	351,000,000	111,443,900	106,229,200	344,215,920	131,154,300	303,489,800	97,849,040	237,794,040	
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	70.54	-5.87	-4,570,851	1.00	725,099	240,000,000	73,362,600	77,933,450	200,715,450	72,637,500	210,004,000	55,262,000	253,248,500	
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	69.89	-13.92	-15,671,227	34.31	24,758,612	320,000,000	96,919,282	112,590,508	277,976,552	72,160,669	221,883,194	90,286,700	343,043,501	
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	69.81	244.09	107,302,838	212.13	102,802,669	500,000,000	151,263,756	43,960,917	98,397,580	48,461,086	100,160,686	34,630,936	77,205,058	
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	69.11	-8.06	-7,876,800	-0.76	-689,262	300,000,000	89,839,500	97,716,299	283,772,400	90,528,761	241,395,321	65,463,240	317,518,813	
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	68.79	5.86	1,650,999	-3.38	-1,044,001	100,000,000	29,811,000	28,160,000	62,321,000	30,855,000	73,675,000	31,578,000	93,258,500	
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	65.35	-21.65	-30,524,848	1.46	1,590,353	390,000,000	110,441,104	140,965,951	308,364,311	108,850,750	296,872,400	120,815,802	266,944,452	
HOME OFFICE	R-HANNY	RIAN	CIREBON	60.88	-5.20	-4,626,551	-0.53	-450,145	320,000,000	84,420,056	89,046,606	353,398,658	84,870,200	219,783,069	102,816,656	280,861,917	
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	59.91	56.47	28,109,410	98.27	38,604,410	300,000,000	77,887,411	49,778,000	279,790,194	39,283,000	108,589,000	32,975,000	102,767,000	
INVESTOR	LIMMI	LIMMI	PONTIANAK	59.39	-4.61	-3,853,057	-0.56	-453,058	310,000,000	79,780,945	83,634,001	250,989,081	80,234,002	213,098,102	93,680,941	255,122,672	
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	58.24	-27.82	-29,176,450	-23.22	-22,897,311	300,000,000	75,712,591	104,889,040	247,388,108	98,609,901	211,410,301	139,837,466	277,931,472	
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	57.46	-30.37	-29,326,002	20.32	11,351,998	270,000,000	67,226,999	96,553,000	202,739,000	55,875,000	185,124,900	56,874,400	114,266,200	
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	56.72	-13.61	-7,747,454	-2.69	-1,360,189	200,000,000	49,157,812	56,905,265	125,578,276	50,518,000	122,557,600	35,862,000	133,130,340	
INVESTOR	VACANT	VACANT	PALEMBANG	36.55	-57.64	-43,104,941	71.40	13,196,759	200,000,000	31,680,760	74,785,700	96,892,900	18,484,000	38,857,000	25,015,400	80,845,592	
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	25.73	-22.40	-6,436,883	-6.62	-1,579,801	200,000,000	22,297,500	28,734,382	53,580,592	23,877,300	58,935,950	21,264,908	73,848,007	
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.69	-93.84	-4,554,301	0.00	0	100,000,000	299,000	4,853,300	9,539,300	0	22,767,000	9,990,000	19,083,000	
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	-100.00	-4,795,001	-100.00	-5,498,001	0	0	4,795,000	8,590,000	5,498,000	8,494,000	4,196,000	22,184,000	
TOTAL				94.91	5.98	334,968,606	35.49	1,554,292,756	14,429,000,000	5,934,006,327	5,599,037,720	13,659,530,731	4,379,713,570	11,786,747,406	4,601,069,941	12,409,813,768	