

Comparison Revenue (Current vs Last Month) Period : 2024-11-01 - 2024-11-11																
PT	RM	DM	Clinic	Projo	11 vs 10	11 vs 10 (Rp)	11 vs 09	11 vs 09 (Rp)	Target	11-01 - 11-11	10-01 - 10-11	2024-10	09-01 - 09-11	2024-09	08-01 - 08-11	2024-08
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	252.68	-8.25	-23,334,001	99.41	129,323,999	280,000,000	259,416,000	282,750,000	609,311,000	130,092,000	469,922,000	120,774,000	387,018,500
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	210.63	91.19	138,133,969	176.45	184,849,969	375,000,000	289,609,970	151,476,000	504,567,000	104,760,000	433,875,002	144,010,500	408,330,500
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	175.63	21.34	11,324,501	27.12	13,739,002	100,000,000	64,399,003	53,074,501	142,798,718	50,660,000	127,775,001	0	30,069,000
HOME OFFICE	R-JUNIANSYAH	ELITA	MALL BINTARO XCHANGE - PRESALES	164.37	0.00	0	0.00	0	100,000,000	60,270,094	0	59,840,100	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	146.07	33.10	49,951,349	-3.66	-7,635,535	375,000,000	200,849,850	150,898,500	466,126,051	208,485,384	523,508,794	131,396,635	402,165,059
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	144.33	-2.53	-5,127,651	59.06	73,294,400	373,000,000	197,400,400	202,528,050	501,573,450	124,105,999	319,734,999	171,259,000	426,344,400
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	136.94	-17.84	-21,799,711	395.02	80,133,289	200,000,000	100,419,290	122,219,000	221,909,000	20,286,000	90,350,450	40,412,000	144,161,000
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	134.16	46.19	47,405,568	108.18	77,964,896	305,000,000	150,035,018	102,629,449	289,390,362	72,070,121	192,684,133	106,913,902	273,101,485
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	129.18	54.61	55,376,263	53.97	54,957,290	331,000,000	156,777,291	101,401,027	409,440,690	101,820,000	379,160,430	95,467,600	416,440,201
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	128.76	439.92	76,936,968	1,213.29	87,235,954	200,000,000	94,426,002	17,489,033	49,043,501	7,190,047	16,577,121	7,392,045	15,376,116
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	124.98	36.06	46,155,364	36.58	46,634,436	380,000,000	174,134,215	127,978,850	362,243,630	127,499,778	336,200,078	178,518,220	409,694,500
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	117.78	11.14	12,986,950	17.51	19,306,320	300,000,000	129,563,299	116,576,348	300,331,848	110,256,978	296,948,687	110,372,509	292,649,901
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	114.93	-7.02	-10,179,066	-1.08	-1,472,320	320,000,000	134,845,466	145,024,531	428,046,131	136,317,785	453,722,252	224,634,101	591,284,971
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	114.08	40.47	24,101,899	-4.07	-3,545,001	200,000,000	83,658,400	59,556,500	265,538,700	87,203,400	203,895,702	53,209,600	237,085,250
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	112.37	27.43	25,896,836	112.24	63,626,204	292,000,000	120,314,406	94,417,569	269,261,312	56,688,201	243,187,020	125,118,300	312,409,973
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	111.88	228.97	28,552,979	0.00	0	100,000,000	41,023,030	12,470,050	47,519,551	0	12,995,000	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	103.52	-3.59	-4,516,391	-3.79	-4,787,890	320,000,000	121,463,110	125,979,500	384,488,402	126,250,999	356,833,401	80,509,400	321,712,498
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	102.69	-3.04	-5,361,158	52.18	58,612,342	454,000,000	170,936,543	176,297,700	509,805,161	112,324,200	518,960,502	105,640,500	457,756,502
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	102.19	19.96	18,702,514	250.35	80,323,935	300,000,000	112,408,937	93,706,422	248,741,093	32,085,001	157,112,507	87,406,800	206,686,628
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	101.15	-26.49	-36,088,652	48.92	32,896,867	270,000,000	100,140,178	136,228,829	291,828,158	67,243,310	243,421,814	50,370,001	201,308,061
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	98.55	62.94	34,897,319	135.57	51,989,999	250,000,000	90,340,000	55,442,680	250,425,060	38,350,000	201,886,860	93,584,300	267,161,810
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	93.20	-8.00	-6,539,901	200.18	50,137,999	220,000,000	75,184,000	81,723,900	217,874,400	25,046,000	160,337,800	67,176,000	164,690,000
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	91.48	20.74	15,958,199	-0.87	-819,501	277,000,000	92,908,500	76,950,300	264,453,880	93,728,000	291,903,400	168,965,000	327,717,268
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	90.23	46.97	36,792,919	20.78	19,807,819	348,000,000	115,130,920	78,338,000	252,185,400	95,323,100	238,436,931	90,585,700	245,074,100
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	89.34	25.43	22,914,689	25.56	23,007,448	345,000,000	113,017,050	90,102,360	268,124,078	90,009,601	299,397,750	129,947,240	359,116,180
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	86.35	80.11	42,247,951	-7.63	-7,851,449	300,000,000	94,988,552	52,740,600	288,631,850	102,840,000	277,215,800	82,527,500	218,512,500
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	85.64	101.03	39,452,499	81.79	35,318,948	250,000,000	78,504,000	39,051,500	126,803,000	43,185,051	132,368,831	53,484,999	195,101,999
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	84.43	8.00	6,881,002	133.54	53,108,026	300,000,000	92,877,172	85,996,169	327,824,463	39,769,145	156,680,385	45,765,106	111,324,325
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	84.28	28.70	18,605,349	70.45	34,487,919	270,000,000	83,440,920	64,835,570	210,525,910	48,953,000	212,052,560	45,698,680	186,835,036
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	83.33	0.45	434,499	1.96	1,879,499	320,000,000	97,773,500	97,339,000	302,337,100	95,894,000	295,510,000	89,617,000	306,368,500
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	82.95	38.69	35,635,088	-2.94	-3,875,501	420,000,000	127,746,750	92,111,661	360,300,601	131,622,250	386,608,541	155,293,310	449,733,491
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	78.86	30.08	23,606,000	-15.68	-18,986,500	353,000,000	102,076,001	78,470,000	368,616,050	121,062,500	377,477,146	132,990,000	384,593,990
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	78.29	7.27	11,668,784	-8.43	-15,852,475	600,000,000	172,234,093	160,565,308	618,344,339	188,086,567	610,606,181	223,451,510	657,311,400
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	75.42	242.43	97,886,703	238.77	97,450,440	500,000,000	138,264,512	40,377,808	98,397,580	40,814,071	100,160,686	29,236,917	77,205,058
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	75.18	8.18	7,314,699	-15.49	-17,728,601	351,000,000	96,758,900	89,444,200	344,215,920	114,487,500	303,489,800	90,328,400	237,794,040
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	73.54	-40.11	-39,727,462	38.83	16,592,143	220,000,000	59,319,149	99,046,610	237,631,220	42,727,005	132,303,005	0	53,625,560
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	72.92	-9.96	-9,460,825	32.61	21,040,012	320,000,000	85,559,682	95,020,506	277,976,552	64,519,669	221,883,194	64,682,200	343,043,501
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	71.77	-9.34	-8,133,800	-1.02	-815,361	300,000,000	78,941,500	87,075,299	283,772,400	79,756,860	241,395,321	56,779,240	317,518,813
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	68.37	-6.44	-4,138,051	19.24	9,707,899	240,000,000	60,163,400	64,301,450	200,715,450	50,455,500	210,004,000	43,276,000	253,248,500
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	67.41	11.10	2,468,999	-5.14	-1,340,001	100,000,000	24,717,000	22,248,000	62,311,400	26,057,000	73,675,000	24,182,000	93,258,500
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	64.80	-10.02	-10,323,219	-5.30	-5,186,969	390,000,000	92,668,782	102,992,000	308,364,311	97,855,750	296,872,400	107,028,802	266,944,452
HOME OFFICE	R-HANNY	RIAN	CIREBON	64.58	40.06	21,673,043	11.87	8,042,599	320,000,000	75,769,800	54,096,756	353,398,658	67,727,200	219,783,069	92,937,656	280,861,917
INVESTOR	LIMMI	LIMMI	PONTIANAK	63.33	27.89	15,697,943	9.03	5,961,942	310,000,000	71,989,945	56,292,001	250,989,081	66,028,002	213,098,102	66,224,780	255,122,672
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	60.46	-2.36	-1,071,267	6.02	2,517,778	200,000,000	44,339,779	45,411,045	125,578,276	41,822,000	122,557,600	29,870,000	133,130,340
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	55.60	-20.99	-14,624,002	4.10	2,168,998	270,000,000	55,044,999	69,669,000	202,739,000	52,876,000	185,124,900	46,080,400	114,266,200
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	52.64	33.62	14,569,410	57.84	21,217,410	300,000,000	57,901,411	43,332,000	279,790,194	36,684,000	108,589,000	28,175,000	102,767,000
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	45.76	-38.09	-33,027,450	-40.69	-36,836,311	320,000,000	53,690,591	86,718,040	247,388,108	90,526,901	211,410,301	130,437,466	277,931,472
INVESTOR	VACANT	VACANT	PALEMBANG	41.61	-33.70	-15,512,441	65.09	12,030,359	200,000,000	30,514,360	46,026,800	96,892,900	18,484,000	38,857,000	25,015,400	80,845,592
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	30.41	-6.30	-1,500,173	27.30	4,782,199	200,000,000	22,297,500	23,797,672	53,580,592	17,515,300	58,935,950	20,814,308	73,848,007
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.82	-88.91	-2,397,001	0.00	0	100,000,000	299,000	2,696,000	9,539,300	0	22,767,000	9,990,000	19,083,000
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	-100.00	-4,596,001	-100.00	-5,498,001	0	0	4,596,000	8,590,000	5,498,000	8,494,000	4,196,000	22,184,000
TOTAL				97.01	18.05	787,042,175	38.98	1,443,509,094	14,469,000,000	5,146,552,270	4,359,510,094	13,660,130,531	3,703,043,175	11,786,747,406	4,081,746,027	12,409,813,768