

Comparison Revenue (Current vs Last Month) Period : 2024-11-01 - 2024-11-10																
PT	RM	DM	Clinic	Projo	11 vs 10	11 vs 10 (Rp)	11 vs 09	11 vs 09 (Rp)	Target	11-01 - 11-10	10-01 - 10-10	2024-10	09-01 - 09-10	2024-09	08-01 - 08-10	2024-08
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	277.95	2.63	6,638,999	115.28	138,911,999	280,000,000	259,416,000	252,777,000	609,311,000	120,504,000	469,922,000	100,009,500	387,018,500
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	204.85	102.89	129,851,969	260.13	184,956,969	375,000,000	256,057,970	126,206,000	504,567,000	71,101,000	433,875,002	129,622,500	408,330,500
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	186.92	22.46	11,425,501	39.49	17,639,002	100,000,000	62,305,003	50,879,501	142,798,718	44,666,000	127,775,001	0	30,069,000
HOME OFFICE	R-JUNIANSYAH	ELITA	MALL BINTARO XCHANGE - PRESALES	174.66	0.00	0	0.00	0	100,000,000	58,220,087	0	59,840,100	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	153.93	-4.48	-8,980,051	70.26	78,980,000	373,000,000	191,391,000	200,371,050	501,573,450	112,410,999	319,734,999	127,328,000	426,344,400
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	138.58	78.33	61,882,939	121.69	77,334,904	305,000,000	140,885,007	79,002,067	289,390,362	63,550,102	192,684,133	87,942,902	273,101,485
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	129.98	-26.46	-31,175,711	459.43	71,161,289	200,000,000	86,650,290	117,826,000	221,909,000	15,489,000	90,350,450	35,018,000	144,161,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	127.07	14.59	20,218,849	-11.51	-20,665,035	375,000,000	158,831,350	138,612,500	466,126,051	179,496,384	523,508,794	119,440,635	402,165,059
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	125.79	32.56	39,137,309	30.22	36,977,381	380,000,000	159,328,160	120,190,850	362,243,630	122,350,778	336,200,078	167,323,220	409,694,500
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	125.47	14.29	15,686,950	16.54	17,809,320	300,000,000	125,470,299	109,783,348	300,331,848	107,660,978	296,948,687	100,959,459	292,649,901
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	119.18	376.04	62,761,969	1,005.03	72,261,953	200,000,000	79,452,001	16,690,031	49,043,501	7,190,047	16,577,121	7,093,039	15,376,116
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	115.24	48.52	41,536,752	33.52	31,922,279	331,000,000	127,145,280	85,608,527	409,440,690	95,223,000	379,160,430	84,570,600	416,440,201
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	114.72	38.14	21,115,899	-9.82	-8,324,001	200,000,000	76,479,400	55,363,500	265,538,700	84,803,400	203,895,702	49,609,600	237,085,250
HARI GROUP	R-RIRIN	INDAH	NC-MALL KAMAJA JAKARTA	111.51	20.23	18,760,514	249.87	79,637,925	300,000,000	111,509,927	92,749,412	248,741,093	31,872,001	157,112,507	84,899,800	206,686,628
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	111.14	33.68	27,254,086	104.75	55,342,502	292,000,000	108,175,704	80,921,617	269,261,312	52,833,201	243,187,020	110,306,300	312,409,973
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	107.98	1.04	1,189,499	12.85	13,118,000	320,000,000	115,175,000	113,985,500	384,488,402	102,056,999	356,833,401	78,510,400	321,712,498
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	107.80	218.76	24,660,957	0.00	0	100,000,000	35,934,008	11,273,050	47,519,551	0	12,995,000	0	0
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	107.46	-4.16	-7,066,189	44.78	50,297,311	454,000,000	162,621,512	169,687,700	509,805,161	112,324,200	518,960,502	100,553,500	457,756,502
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	106.66	-14.33	-19,024,532	-8.65	-10,777,786	320,000,000	113,774,000	132,798,531	428,046,131	124,551,785	453,722,252	214,835,100	591,284,971
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	97.96	-28.93	-35,894,132	42.09	26,115,867	270,000,000	88,167,178	124,061,309	291,828,158	62,051,310	243,421,814	48,632,001	201,308,061
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	95.80	26.56	18,564,499	4.15	3,521,499	277,000,000	88,452,500	69,888,000	264,453,880	84,931,000	291,903,400	165,965,000	327,717,268
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	95.03	-1.99	-1,416,401	185.08	45,243,999	220,000,000	69,690,000	71,106,400	217,874,400	24,446,000	160,337,800	61,992,000	164,690,000
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	92.60	37.99	29,572,919	15.59	14,489,819	348,000,000	107,412,920	77,840,000	252,185,400	92,923,100	238,436,931	81,989,700	245,074,100
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	91.66	29.80	21,045,005	171.37	57,882,029	300,000,000	91,657,162	70,612,156	327,824,463	33,775,132	156,680,385	42,769,097	111,324,325
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	90.19	89.71	42,649,929	-6.96	-6,751,471	300,000,000	90,194,530	47,544,600	288,631,850	96,946,000	277,215,800	72,930,500	218,512,500
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	85.47	54.16	25,021,689	107.95	36,973,999	250,000,000	71,225,000	46,203,310	250,425,060	34,251,000	201,886,860	75,146,800	267,161,810
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	85.24	43.00	35,884,438	10.65	11,485,999	420,000,000	119,332,250	83,447,811	360,300,601	107,846,250	386,608,541	150,138,110	449,733,491
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	84.63	16.12	13,510,819	13.26	11,392,248	345,000,000	97,323,150	83,812,330	268,124,078	85,930,901	299,397,750	120,242,130	359,116,180
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	82.87	31.60	23,413,000	-18.78	-22,546,500	353,000,000	97,516,001	74,103,000	368,616,050	120,062,500	377,477,146	125,061,000	384,593,990
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	78.97	100.26	32,947,499	55.99	23,621,948	250,000,000	65,808,000	32,860,500	126,803,000	42,186,051	132,368,831	44,684,999	195,101,999
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	78.94	-6.99	-5,934,800	14.61	10,062,899	300,000,000	78,941,500	84,876,299	283,772,400	68,878,600	241,395,321	53,270,640	317,518,813
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	78.62	263.10	94,943,812	322.27	100,000,448	500,000,000	131,030,512	36,086,699	98,397,580	31,030,063	100,160,686	26,440,904	77,205,058
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	78.60	14.45	11,607,699	-12.12	-12,687,601	351,000,000	91,961,900	80,354,200	344,215,920	104,649,500	303,489,800	79,340,400	237,794,004
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	78.05	13.18	8,179,349	87.50	32,780,919	270,000,000	70,245,920	62,066,570	210,525,910	37,465,000	212,052,560	44,702,680	186,835,036
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	76.63	-3.46	-2,931,001	1.54	1,236,999	320,000,000	81,740,000	84,671,000	302,337,100	80,503,000	295,510,000	77,124,000	306,368,500
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	76.38	-2.66	-2,230,325	39.28	22,978,012	320,000,000	81,475,682	83,706,006	277,976,552	58,497,669	221,883,194	62,235,200	343,043,501
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	74.56	-25.97	-19,181,521	38.43	15,180,044	220,000,000	54,680,050	73,861,570	237,631,220	39,500,005	132,303,005	0	53,625,560
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	74.46	4.32	2,464,949	39.63	16,904,899	240,000,000	59,566,400	57,101,450	200,715,450	42,661,500	210,004,000	36,085,000	253,248,500
HOME OFFICE	R-HANNY	RIAN	CIREBON	71.03	52.96	26,234,543	29.18	17,116,599	320,000,000	75,769,800	49,535,256	353,398,658	58,653,200	219,783,069	85,203,656	280,861,917
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	69.32	-6.90	-10,276,995	-17.98	-30,390,103	600,000,000	138,632,313	148,909,307	618,344,339	169,022,415	610,606,181	209,254,509	657,311,400
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	66.33	-13.63	-13,613,090	-4.78	-4,330,140	390,000,000	86,230,611	99,843,700	308,364,311	90,560,750	296,872,400	96,644,802	266,944,452
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	62.14	-2.98	-636,001	-17.35	-4,347,001	100,000,000	20,712,000	21,348,000	62,321,000	25,059,000	73,675,000	22,386,000	93,258,500
INVESTOR	LIMMI	LIMMI	PONTIANAK	57.70	20.94	10,322,999	-5.09	-3,200,002	310,000,000	59,628,001	49,305,001	250,989,081	62,828,002	213,098,102	55,775,956	255,122,672
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	56.25	14.80	4,834,388	-6.30	-2,521,821	200,000,000	37,500,180	32,665,791	125,578,276	40,022,000	122,557,600	24,076,000	133,130,340
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	54.45	53.18	18,904,399	61.63	20,762,399	300,000,000	54,449,400	35,545,000	279,790,194	33,687,000	108,589,000	25,876,000	102,767,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	51.84	-20.76	-12,220,002	29.65	10,670,998	270,000,000	46,654,999	58,875,000	202,739,000	35,984,000	185,124,900	41,087,400	114,266,200
INVESTOR	VACANT	VACANT	PALEMBANG	45.77	-29.57	-12,813,441	122.90	16,824,359	200,000,000	30,514,360	43,327,800	96,892,900	13,690,000	38,857,000	23,968,400	80,845,592
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	39.67	-48.60	-40,014,516	-46.19	-36,323,377	320,000,000	42,312,525	82,327,040	247,388,108	78,635,901	211,410,301	125,742,466	277,931,472
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	26.56	-15.90	-3,348,003	10.52	1,685,199	200,000,000	17,703,500	21,051,502	53,580,592	16,018,300	58,935,950	20,615,308	73,848,007
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.90	-87.53	-2,098,001	0.00	0	100,000,000	299,000	2,397,000	9,539,300	0	22,767,000	9,990,000	19,083,000
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	-100.00	-4,596,001	-100.00	-5,498,001	0	0	4,596,000	8,590,000	5,498,000	8,494,000	4,196,000	22,184,000
TOTAL				96.94	18.41	726,993,550	40.57	1,349,372,318	14,469,000,000	4,675,649,342	3,948,655,791	13,660,130,531	3,326,277,023	11,786,747,406	3,711,589,213	12,409,813,768