

Comparison Revenue (Current vs Last Month) Period : 2024-11-01 - 2024-11-09																
PT	RM	DM	Clinic	Projo	11 vs 10	11 vs 10 (Rp)	11 vs 09	11 vs 09 (Rp)	Target	11-01 - 11-09	10-01 - 10-09	2024-10	09-01 - 09-09	2024-09	08-01 - 08-09	2024-08
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	277.46	13.79	28,241,999	132.54	132,841,999	280,000,000	233,067,000	204,825,000	609,311,000	100,225,000	469,922,000	87,375,500	387,018,500
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	198.23	91.23	106,390,969	262.57	161,501,969	375,000,000	223,008,970	116,618,000	504,567,000	61,507,000	433,875,002	118,708,500	408,330,500
HOME OFFICE	R-JUNIANSYAH	ELITA	MALL BINTARO XCHANGE - PRESALES	183.42	0.00	0	0.00	0	100,000,000	55,025,071	0	59,840,100	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	170.40	10.68	4,932,498	14.45	6,452,999	100,000,000	51,119,000	46,186,501	142,798,718	44,666,000	127,775,001	0	30,069,000
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	140.72	78.56	56,646,989	117.58	69,579,895	305,000,000	128,755,997	72,109,007	289,390,362	59,176,101	192,684,133	79,130,502	273,101,485
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	135.12	75.90	66,465,809	52.29	52,888,381	380,000,000	154,039,160	87,573,350	362,243,630	101,150,778	336,200,078	131,537,220	409,694,500
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	133.42	17.07	17,512,250	21.85	21,536,320	300,000,000	120,079,299	102,567,048	300,331,848	98,542,978	296,948,687	81,828,458	292,649,901
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	132.81	-13.48	-23,160,051	32.21	36,207,000	373,000,000	148,618,000	171,778,050	501,573,450	112,410,999	319,734,999	117,532,000	426,344,400
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	130.76	393.69	62,561,971	991.13	71,262,959	200,000,000	78,453,001	15,891,029	49,043,501	7,190,041	16,577,121	7,093,034	15,376,116
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	125.43	110.51	65,386,753	35.13	32,381,779	331,000,000	124,555,280	59,168,526	409,440,690	92,173,500	379,160,430	75,539,200	416,440,201
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	118.49	40.58	20,522,899	11.08	7,090,999	200,000,000	71,094,400	50,571,500	265,538,700	64,003,400	203,895,702	43,609,600	237,085,250
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	118.27	39.11	29,924,474	256.46	76,578,885	300,000,000	106,438,887	76,514,412	248,741,093	29,860,001	157,112,507	76,675,800	206,686,628
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	116.33	3.03	3,852,849	-16.68	-26,197,035	375,000,000	130,868,350	127,015,500	466,126,051	157,065,384	523,508,794	108,289,635	402,165,059
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	116.12	-33.35	-34,863,711	380.81	55,183,289	200,000,000	69,674,290	104,538,000	221,909,000	14,491,000	90,350,450	21,824,000	144,161,000
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	113.47	38.41	27,583,088	93.55	48,044,496	292,000,000	99,399,698	71,816,609	269,261,312	51,355,201	243,187,020	97,791,800	312,409,973
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	112.21	41.76	45,023,808	37.83	41,949,308	454,000,000	152,833,509	107,809,700	509,805,161	110,884,200	518,960,502	77,555,500	457,756,502
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	107.81	230.84	22,566,955	0.00	0	100,000,000	32,343,006	9,776,050	47,519,551	0	12,995,000	0	0
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	102.92	-6.17	-6,498,982	-9.44	-10,298,786	320,000,000	98,801,000	105,299,981	428,046,131	109,099,785	453,722,252	197,239,100	591,284,971
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	101.70	-31.04	-37,075,175	104.86	42,167,123	270,000,000	82,379,134	119,454,308	291,828,158	40,212,010	243,421,814	38,058,001	201,308,061
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	97.58	13.97	7,891,599	165.60	40,152,999	220,000,000	64,400,000	56,508,400	217,874,400	24,247,000	160,337,800	55,108,200	164,690,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	96.24	-8.33	-8,394,501	-0.93	-868,000	320,000,000	92,392,000	100,786,500	384,488,402	93,259,999	356,833,401	65,515,400	321,712,498
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	93.52	37.03	26,382,919	7.02	6,406,819	348,000,000	97,630,920	71,248,000	252,185,400	91,224,100	238,436,931	67,782,200	245,074,100
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	89.01	81.56	35,985,929	-15.27	-14,441,471	300,000,000	80,107,530	44,121,600	288,631,850	94,549,000	277,215,800	60,945,500	218,512,500
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	87.81	9.50	6,329,499	-10.94	-8,963,501	277,000,000	72,970,500	66,641,000	264,453,880	81,934,000	291,903,400	46,970,000	327,717,268
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	86.41	108.62	33,743,499	53.63	22,623,948	250,000,000	64,810,000	31,066,500	126,803,000	42,186,051	132,368,831	42,485,000	195,101,999
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	84.92	35.94	23,775,000	-17.44	-19,001,500	353,000,000	89,929,001	66,154,000	368,616,050	108,930,500	377,477,146	106,073,000	384,593,990
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	81.54	16.02	9,118,949	76.30	28,584,519	270,000,000	66,049,520	56,930,570	210,525,910	37,465,000	212,052,560	33,808,680	186,835,036
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	81.52	71.52	25,492,999	95.64	29,888,999	250,000,000	61,140,000	35,647,000	250,425,060	31,251,000	201,886,860	71,699,300	267,161,810
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	81.51	8.37	6,045,999	13.48	9,293,999	320,000,000	78,245,000	72,199,000	302,337,100	68,951,000	295,510,000	62,384,000	306,368,500
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	80.21	244.80	85,417,419	290.25	89,481,059	500,000,000	120,310,112	34,892,692	98,397,580	30,829,052	100,160,686	23,691,078	77,205,058
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	79.34	24.36	19,582,698	-4.69	-4,918,651	420,000,000	99,964,100	80,381,401	360,300,601	104,882,750	386,608,541	95,678,540	449,733,491
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	76.66	-1.73	-1,217,992	109.23	36,019,027	300,000,000	68,995,151	70,213,142	327,824,463	32,976,123	156,680,385	33,175,085	111,324,325
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	75.49	-10.10	-7,636,801	25.75	13,911,899	300,000,000	67,942,500	75,579,300	283,772,400	54,030,600	241,395,321	49,670,640	317,518,813
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	74.88	5.95	4,429,399	-17.27	-16,463,101	351,000,000	78,845,400	74,416,000	344,215,920	95,308,500	303,489,800	63,158,400	237,794,040
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	72.70	-4.89	-3,867,151	-7.48	-6,085,752	345,000,000	75,246,150	79,113,300	268,124,078	81,331,901	299,397,750	77,193,590	359,116,180
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	70.46	-1.61	-2,076,696	-24.70	-41,599,103	600,000,000	126,823,312	128,900,007	618,344,339	168,422,414	610,606,181	169,199,609	657,311,400
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	67.71	0.31	61,999	-14.86	-3,545,001	100,000,000	20,314,000	20,252,000	62,321,000	23,859,000	73,675,000	20,788,000	93,258,500
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	67.57	-16.39	-15,492,790	-9.10	-7,915,840	390,000,000	79,051,611	94,544,400	308,364,311	86,967,450	296,872,400	85,198,202	266,944,452
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	66.77	-12.82	-9,428,680	9.85	5,749,656	320,000,000	64,097,326	73,526,005	277,976,552	58,347,669	221,883,194	59,010,200	343,043,501
HOME OFFICE	R-HANNY	RIAN	CIREBON	65.44	59.16	23,349,743	15.02	8,202,599	320,000,000	62,817,800	39,468,056	353,398,658	54,615,200	219,783,069	72,818,156	280,861,917
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	64.40	-38.00	-26,049,461	16.76	6,101,034	220,000,000	42,506,040	68,555,500	237,631,220	36,405,005	132,303,005	0	53,625,560
INVESTOR	LIMMI	LIMMI	PONTIANAK	61.55	16.10	7,938,999	6.32	3,404,998	310,000,000	57,244,001	49,305,001	250,989,081	53,839,002	213,098,102	51,238,956	255,122,672
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	58.51	34.98	9,097,478	-8.15	-3,115,821	200,000,000	35,106,180	26,008,701	125,578,276	38,222,000	122,557,600	19,282,000	133,130,340
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	53.71	49.07	15,911,399	43.49	14,650,399	300,000,000	48,337,400	32,426,000	279,790,194	33,687,000	108,589,000	22,677,000	102,767,000
INVESTOR	VACANT	VACANT	PALEMBANG	50.86	25.57	6,213,659	156.64	18,624,359	200,000,000	30,514,360	24,300,700	96,892,900	11,890,000	38,857,000	21,571,400	80,845,592
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	48.72	-36.37	-20,052,001	-11.56	-4,584,601	240,000,000	35,078,400	55,130,400	200,715,450	39,663,000	210,004,000	28,791,000	253,248,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	47.48	-12.67	-5,580,002	33.11	9,566,998	270,000,000	38,460,999	44,041,000	202,739,000	28,894,000	185,124,900	32,096,400	114,266,200
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	39.30	-44.52	-30,277,476	-45.73	-31,796,377	320,000,000	37,728,525	68,006,000	247,388,108	69,524,901	211,410,301	104,952,466	277,931,472
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	20.01	-35.05	-6,479,003	-1.46	-177,301	200,000,000	12,007,500	18,486,502	53,580,592	12,184,800	58,935,950	18,168,308	73,848,007
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	1.00	-87.53	-2,098,001	0.00	0	100,000,000	299,000	2,397,000	9,539,300	0	22,767,000	9,990,000	19,083,000
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	-100.00	-4,596,001	-100.00	-5,498,001	0	0	4,596,000	8,590,000	5,498,000	8,494,000	3,597,000	22,184,000
TOTAL				95.14	20.92	714,563,141	35.43	1,080,527,994	14,469,000,000	4,129,917,390	3,415,354,248	13,660,130,531	3,049,389,395	11,786,747,406	3,034,505,160	12,409,813,768