

Comparison Revenue (Current vs Last Month) Period : 2024-11-01 - 2024-11-08																
PT	RM	DM	Clinic	Projo	11 vs 10	11 vs 10 (Rp)	11 vs 09	11 vs 09 (Rp)	Target	11-01 - 11-08	10-01 - 10-08	2024-10	09-01 - 09-08	2024-09	08-01 - 08-08	2024-08
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	276.85	29.40	46,964,999	106.25	106,489,999	280,000,000	206,715,000	159,750,000	609,311,000	100,225,000	469,922,000	73,484,500	387,018,500
HOME OFFICE	R-JUNIANSYAH	ELITA	MALL BINTARO XCHANGE - PRESALES	186.87	0.00	0	0.00	0	100,000,000	49,832,065	0	59,840,100	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	166.97	48.52	54,546,469	269.74	121,809,469	375,000,000	166,967,470	112,421,000	504,567,000	45,158,000	433,875,002	103,120,500	408,330,500
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	155.85	92.74	60,991,968	143.88	74,781,974	305,000,000	126,756,976	65,765,007	289,390,362	51,975,001	192,684,133	73,691,702	273,101,485
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	146.00	-8.81	-3,760,502	-9.93	-4,293,001	100,000,000	38,934,000	42,694,501	142,798,718	43,227,000	127,775,001	0	30,069,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	138.36	0.90	1,233,949	32.17	33,498,000	373,000,000	137,620,000	136,386,050	501,573,450	104,121,999	319,734,999	102,941,000	426,344,400
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	136.21	63.77	53,747,809	40.06	39,475,381	380,000,000	138,027,160	84,279,350	362,243,630	98,551,778	336,200,078	120,099,220	409,694,500
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	117.99	47.86	46,236,807	30.24	33,166,307	454,000,000	142,850,508	96,613,700	509,805,161	109,684,200	518,960,502	72,808,500	457,756,502
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	117.49	435.95	50,970,972	771.53	55,472,968	200,000,000	62,663,001	11,692,028	49,043,501	7,190,032	16,577,121	7,093,029	15,376,116
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	112.30	206.33	20,170,955	0.00	0	100,000,000	29,947,006	9,776,050	47,519,551	0	12,995,000	0	0
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	109.56	29.45	19,409,583	71.34	35,520,489	292,000,000	85,308,691	65,899,107	269,261,312	49,788,201	243,187,020	87,936,800	312,409,973
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	106.94	93.73	45,668,754	38.15	26,066,779	331,000,000	94,394,280	48,725,525	409,440,690	68,327,500	379,160,430	73,341,200	416,440,201
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	106.29	-42.18	-41,357,711	346.67	43,995,289	200,000,000	56,686,290	98,044,000	221,909,000	12,691,000	90,350,450	21,224,000	144,161,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	105.96	20.29	9,532,499	3.68	2,004,599	200,000,000	56,514,000	46,981,500	265,538,700	54,509,400	203,895,702	38,312,600	237,085,250
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	104.46	-7.34	-8,271,151	-25.67	-36,083,035	375,000,000	104,456,350	112,727,500	466,126,051	140,539,384	523,508,794	99,346,170	402,165,059
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	104.32	-3.16	-2,903,982	-7.57	-7,289,786	320,000,000	89,016,000	91,919,981	428,046,131	96,305,785	453,722,252	185,293,100	591,284,971
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	95.71	19.46	12,472,936	165.92	47,776,345	300,000,000	76,571,347	64,098,410	248,741,093	28,795,001	157,112,507	49,160,400	206,686,628
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	91.02	33.72	21,299,919	5.62	4,497,419	348,000,000	84,462,920	63,163,000	252,185,400	79,965,500	238,436,931	63,986,200	245,074,100
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	83.95	543.07	94,530,432	267.85	81,507,069	500,000,000	111,937,112	17,406,679	98,397,580	30,430,042	100,160,686	21,295,063	77,205,058
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	80.74	-13.42	-7,342,901	100.30	23,718,499	220,000,000	47,365,500	54,708,400	217,874,400	23,647,000	160,337,800	49,952,200	164,690,000
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	77.29	-3.96	-2,356,501	-22.47	-16,546,501	277,000,000	57,093,500	59,450,000	264,453,880	73,640,000	291,903,400	45,170,000	327,717,268
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	75.82	3.45	2,328,449	-7.38	-5,554,152	345,000,000	69,751,750	67,423,300	268,124,078	75,305,901	299,397,750	68,576,990	359,116,180
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	73.26	59.24	18,169,499	16.04	6,751,948	250,000,000	48,838,000	30,668,500	126,803,000	42,086,051	132,368,831	41,685,000	195,101,999
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	73.02	3.13	1,595,339	54.45	18,533,009	270,000,000	52,572,510	50,977,170	210,525,910	34,039,500	212,052,560	33,009,680	186,835,036
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	72.91	46.46	18,502,919	-38.17	-36,016,481	300,000,000	58,330,520	39,827,600	288,631,850	94,347,000	277,215,800	58,945,500	218,512,500
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	72.41	57.44	17,609,999	54.46	17,018,999	250,000,000	48,270,000	30,660,000	250,425,060	31,251,000	201,886,860	67,138,300	267,161,810
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	71.10	-37.99	-25,548,461	33.15	10,385,034	220,000,000	41,710,040	67,258,500	237,631,220	31,325,005	132,303,005	0	53,625,560
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	70.63	-4.96	-3,148,001	-0.13	-78,001	320,000,000	60,274,000	63,422,000	302,337,100	60,352,000	295,510,000	52,186,000	306,368,500
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	70.35	-56.73	-66,406,195	38.87	14,178,103	270,000,000	50,653,114	117,059,308	291,828,158	36,475,010	243,421,814	31,477,000	201,308,061
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	69.72	-9.38	-6,757,601	-11.61	-8,575,601	351,000,000	65,261,400	72,019,000	344,215,920	73,837,000	303,489,800	50,170,400	237,794,040
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	66.77	-23.04	-15,995,999	86.94	24,844,012	300,000,000	53,419,126	69,415,124	327,824,463	28,575,113	156,680,385	31,779,074	111,324,325
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	65.81	-29.17	-21,682,801	-2.56	-1,384,101	300,000,000	52,646,500	74,329,300	283,772,400	54,030,600	241,395,321	47,418,640	317,518,813
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	64.25	-7.11	-7,864,096	-37.15	-60,772,503	600,000,000	102,802,912	110,667,007	618,344,339	163,575,414	610,606,181	145,511,608	657,311,400
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	64.05	-25.80	-23,156,400	-15.25	-11,990,290	390,000,000	66,609,361	89,765,400	308,364,311	78,599,650	296,872,400	77,602,202	266,944,452
HOME OFFICE	R-HANNY	RIAN	CIREBON	64.03	58.05	20,067,943	2.29	1,224,799	320,000,000	54,640,000	34,572,056	353,398,658	53,415,200	219,783,069	69,425,156	280,861,917
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	62.63	-19.96	-13,326,680	0.84	444,156	320,000,000	53,446,826	66,773,505	276,081,552	53,002,669	221,883,194	51,113,200	343,043,501
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	61.82	44.92	18,038,000	-40.58	-39,738,500	353,000,000	58,195,001	40,157,000	368,616,050	97,933,500	377,477,146	94,263,000	384,593,990
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	61.22	-8.09	-1,436,001	-5.98	-1,038,001	100,000,000	16,324,000	17,760,000	62,321,000	17,362,000	73,675,000	17,788,000	93,258,500
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	60.52	2.85	1,880,648	-25.69	-23,433,801	420,000,000	67,781,850	65,901,201	360,300,601	91,215,650	386,608,541	77,117,140	449,733,491
INVESTOR	LIMMI	LIMMI	PONTIANAK	60.22	0.96	474,997	9.88	4,474,997	310,000,000	49,780,000	49,305,001	250,989,081	45,305,002	213,098,102	46,173,956	255,122,672
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	59.42	-47.42	-45,730,001	-45.16	-41,756,000	320,000,000	50,704,000	96,434,000	384,488,402	92,459,999	356,833,401	56,362,800	321,712,498
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	58.93	-46.64	-41,207,051	-41.68	-33,695,980	300,000,000	47,141,999	88,349,049	300,331,848	80,837,978	296,948,687	76,424,456	292,649,901
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	58.06	47.79	15,018,399	52.34	15,957,399	300,000,000	46,446,400	31,428,000	279,790,194	30,489,000	108,589,000	22,077,000	102,767,000
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	57.92	32.36	7,552,078	-17.40	-6,505,321	200,000,000	30,888,180	23,336,101	125,578,276	37,393,500	122,557,600	16,085,000	133,130,340
INVESTOR	VACANT	VACANT	PALEMBANG	53.27	62.32	10,908,299	143.02	16,720,999	200,000,000	28,412,000	17,503,700	96,892,900	11,691,000	38,857,000	18,027,000	80,845,592
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	38.90	-53.50	-28,639,001	-23.08	-7,471,601	240,000,000	24,896,400	53,535,400	200,715,450	32,368,000	210,004,000	16,801,000	253,248,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	36.21	-35.38	-14,277,002	-0.24	-64,002	270,000,000	26,070,999	40,348,000	202,739,000	26,135,000	185,124,900	29,699,400	114,266,200
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	34.28	-55.45	-36,404,875	-51.71	-31,328,376	320,000,000	29,254,126	65,659,000	247,388,108	60,582,501	211,410,301	98,072,666	277,931,472
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	21.21	-36.42	-6,479,003	-4.04	-476,301	200,000,000	11,309,500	17,788,502	53,580,592	11,785,800	58,935,950	17,669,308	73,848,007
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	1.12	0.00	0	0.00	0	100,000,000	299,000	0	9,539,300	0	22,767,000	8,691,000	19,083,000
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	-100.00	-4,596,001	-100.00	-5,498,001	0	0	4,596,000	8,590,000	5,498,000	8,494,000	1,200,000	22,184,000
TOTAL				86.33	9.59	291,408,177	20.25	560,802,823	14,469,000,000	3,330,848,690	3,039,440,512	13,658,235,531	2,770,045,866	11,786,747,406	2,710,746,660	12,409,813,768