

Comparison Revenue (Current vs Last Month) Period : 2024-11-01 - 2024-11-06																
PT	RM	DM	Clinic	Projo	11 vs 10	11 vs 10 (Rp)	11 vs 09	11 vs 09 (Rp)	Target	11-01 - 11-06	10-01 - 10-06	2024-10	09-01 - 09-06	2024-09	08-01 - 08-06	2024-08
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	254.30	10.76	13,833,999	252.76	102,037,999	280,000,000	142,408,000	128,574,000	609,311,000	40,370,000	469,922,000	58,496,500	387,018,500
HOME OFFICE	R-JUNIANSYAH	VACANT	MALL BINTARO XCHANGE - PRESALES	197.25	0.00	0	0.00	0	100,000,000	39,450,050	0	59,840,100	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	161.87	48.69	39,752,469	241.31	85,833,469	375,000,000	121,403,470	81,651,000	504,567,000	35,570,000	433,875,002	84,089,500	408,330,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	145.12	11.20	10,903,999	190.70	71,018,000	373,000,000	108,259,000	97,355,000	501,573,450	37,240,999	319,734,999	67,379,000	426,344,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	144.25	-21.18	-7,754,502	-6.76	-2,091,001	100,000,000	28,850,000	36,604,501	142,798,718	30,941,000	127,775,001	0	30,069,000
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	133.77	33.45	25,484,809	31.37	24,279,459	380,000,000	101,668,160	76,183,350	362,243,630	77,388,700	336,200,078	76,851,220	409,694,500
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	132.93	68.60	32,992,604	115.32	43,428,610	305,000,000	81,088,612	48,096,007	289,390,362	37,660,001	192,684,133	42,816,700	273,101,485
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - BOGOR	131.18	395.30	41,877,976	994.76	47,678,980	200,000,000	52,472,001	10,594,024	49,043,501	4,793,020	16,577,121	6,794,021	15,376,116
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	125.54	105.13	58,422,305	59.14	42,362,305	454,000,000	113,994,506	55,572,200	509,805,161	71,632,200	518,960,502	44,867,500	457,756,502
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	119.10	10.43	8,436,399	-20.37	-22,843,601	375,000,000	89,326,800	80,890,400	466,126,051	112,170,400	523,508,794	77,180,000	402,165,059
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	118.80	29.33	16,163,910	510.32	59,600,315	300,000,000	71,279,317	55,115,406	248,741,093	11,679,001	157,112,507	40,609,400	206,686,628
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	110.32	29.90	14,830,244	125.78	35,892,688	292,000,000	64,428,690	49,598,445	269,261,312	28,536,001	243,187,020	80,697,300	312,409,973
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	105.84	19.47	11,036,999	23.62	12,940,998	320,000,000	67,738,000	56,701,000	428,046,131	54,797,001	453,722,252	135,898,100	591,284,971
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	103.97	567.23	88,384,447	345.52	80,630,103	500,000,000	103,966,112	15,581,664	98,397,580	23,336,008	100,160,686	12,524,047	77,205,058
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	101.70	88.12	31,536,514	47.85	21,789,539	331,000,000	67,325,040	35,788,525	409,440,690	45,535,500	379,160,430	58,646,200	416,440,201
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	99.83	489.49	16,579,004	0.00	0	100,000,000	19,966,005	3,387,000	47,519,551	0	12,995,000	0	0
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	88.00	-1.23	-592,814	50.93	16,036,083	270,000,000	47,521,094	48,113,907	291,828,158	31,485,010	243,421,814	28,017,000	201,308,061
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	85.94	4.73	2,148,499	-16.35	-9,303,501	277,000,000	47,612,500	45,464,000	264,453,880	56,916,000	291,903,400	36,185,000	327,717,268
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	84.00	-56.68	-43,966,711	559.20	28,502,289	200,000,000	33,599,290	77,566,000	221,909,000	5,097,000	90,350,450	15,427,000	144,161,000
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	83.86	-40.35	-24,962,961	125.03	20,502,534	220,000,000	36,900,540	61,863,500	237,631,220	16,398,005	132,303,005	0	53,625,560
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	79.75	35.76	14,621,919	-6.58	-3,908,081	348,000,000	55,508,920	40,887,000	252,185,400	59,417,000	238,436,931	47,590,200	245,074,100
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	79.13	12.45	1,751,999	89.18	7,459,999	100,000,000	15,825,000	14,073,000	62,321,000	8,365,000	73,675,000	11,393,000	93,258,500
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	72.90	49.08	14,400,919	-46.10	-37,416,481	300,000,000	43,742,520	29,341,600	288,631,850	81,159,000	277,215,800	51,754,500	218,512,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	71.48	-25.35	-17,042,601	15.98	6,915,399	351,000,000	50,182,400	67,225,000	344,215,920	43,267,000	303,489,800	41,144,000	237,794,040
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	71.43	-12.76	-6,271,005	210.78	29,067,006	300,000,000	42,857,093	49,128,097	327,824,463	13,790,086	156,680,385	16,993,058	111,324,325
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	71.10	-22.01	-8,026,001	-11.19	-3,585,001	200,000,000	28,439,000	36,465,000	265,538,700	32,024,000	203,895,702	33,845,600	237,085,250
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	70.24	-12.37	-6,843,051	-3.78	-1,902,452	345,000,000	48,462,150	55,305,200	268,124,078	50,364,601	299,397,750	56,721,990	359,116,180
HOME OFFICE	R-HANNY	RIAN	CIREBON	68.45	73.30	18,530,199	42.79	13,127,799	320,000,000	43,810,000	25,279,800	353,398,658	30,682,200	219,783,069	45,113,756	280,861,917
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	66.01	58.87	15,655,555	38.48	11,738,559	320,000,000	42,247,061	26,591,505	276,081,552	30,508,501	221,883,194	31,113,200	343,043,501
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	64.87	-7.26	-3,250,001	-8.28	-3,750,001	320,000,000	41,515,000	44,765,000	302,337,100	45,265,000	295,510,000	38,396,000	306,368,500
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	64.80	149.63	19,420,999	54.34	11,407,999	250,000,000	32,400,000	12,979,000	250,425,060	20,992,000	201,886,860	54,722,300	267,161,810
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	64.71	-23.37	-15,390,441	-3.10	-1,614,791	390,000,000	50,477,560	65,868,000	308,364,311	52,092,350	296,872,400	61,564,202	266,944,452
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	63.22	-38.75	-24,001,301	-15.39	-6,898,601	300,000,000	37,932,000	61,933,300	283,772,400	44,830,600	241,395,321	40,688,340	317,518,813
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	62.62	44.16	13,544,000	-43.65	-34,252,000	353,000,000	44,213,001	30,669,000	368,616,050	78,465,000	377,477,146	82,869,000	384,593,990
INVESTOR	VACANT	VACANT	PALEMBANG	61.54	130.22	13,923,599	256.91	17,718,999	200,000,000	24,616,000	10,692,400	96,892,900	6,897,000	38,857,000	18,027,000	80,845,592
INVESTOR	LIMMI	LIMMI	PONTIANAK	59.83	-24.76	-12,210,002	15.08	4,859,997	310,000,000	37,095,000	49,305,001	250,989,081	32,235,002	213,098,102	34,813,521	255,122,672
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	59.71	40.99	8,679,499	58.36	11,001,948	250,000,000	29,854,000	21,174,500	126,803,000	18,852,051	132,368,831	25,391,000	195,101,999
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	55.68	-53.30	-27,955,501	330.08	18,801,499	220,000,000	24,497,500	52,453,000	217,874,400	5,696,000	160,337,800	37,457,200	164,690,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	55.32	-28.37	-26,287,100	-44.03	-52,216,600	600,000,000	66,382,908	92,670,007	618,344,339	118,599,507	610,606,181	90,238,603	657,311,400
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	54.60	-12.46	-6,525,152	-40.95	-31,800,451	420,000,000	45,864,450	52,389,601	360,300,601	77,664,900	386,608,541	45,144,640	449,733,491
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	51.81	51.13	10,516,999	33.48	7,795,999	300,000,000	31,085,000	20,568,000	279,790,194	23,289,000	108,589,000	14,877,000	102,767,000
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	48.42	-0.06	-11,592	-7.37	-1,540,491	200,000,000	19,368,010	19,379,601	125,578,276	20,908,500	122,557,600	13,488,000	133,130,340
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	48.27	-21.74	-7,240,171	4.87	1,210,999	270,000,000	26,064,000	33,304,170	210,525,910	24,853,000	212,052,560	29,147,680	186,835,036
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	46.90	-43.26	-21,459,050	-51.20	-29,522,680	300,000,000	28,142,999	49,602,048	300,331,848	57,665,678	296,948,687	63,766,852	292,649,901
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	39.01	-67.92	-52,874,001	-44.84	-20,301,001	320,000,000	24,969,000	77,843,000	384,488,402	45,270,000	356,833,401	34,012,800	321,712,498
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	37.93	-54.78	-29,406,875	-10.50	-2,848,876	320,000,000	24,274,126	53,681,000	247,388,108	27,123,001	211,410,301	80,819,665	277,931,472
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	35.23	-63.03	-28,829,001	-21.64	-4,670,601	240,000,000	16,912,400	45,741,400	200,715,450	21,583,000	210,004,000	6,991,000	253,248,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	32.55	-45.50	-14,676,002	35.34	4,589,998	270,000,000	17,578,999	32,255,000	202,739,000	12,989,000	185,124,900	25,102,400	114,266,200
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	18.92	-51.46	-8,023,503	1.89	140,199	200,000,000	7,568,000	15,591,502	53,580,592	7,427,800	58,935,950	12,072,308	73,848,007
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	1.50	0.00	0	0.00	0	100,000,000	299,000	0	9,539,300	0	22,767,000	6,294,000	19,083,000
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	-100.00	-4,596,001	-100.00	-1,599,001	0	0	4,596,000	8,590,000	1,599,000	8,494,000	0	22,184,000
TOTAL				84.37	8.20	184,983,622	34.48	626,019,660	14,469,000,000	2,441,440,284	2,256,456,661	13,658,235,531	1,815,420,623	11,786,747,406	2,018,031,303	12,409,813,768