

Comparison Revenue (Current vs Last Month) Period : 2024-11-01 - 2024-11-05																
PT	RM	DM	Clinic	Projo	11 vs 10	11 vs 10 (Rp)	11 vs 09	11 vs 09 (Rp)	Target	11-01 - 11-05	10-01 - 10-05	2024-10	09-01 - 09-05	2024-09	08-01 - 08-05	2024-08
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	230.67	-0.51	-554,001	287.59	79,870,999	280,000,000	107,644,000	108,198,000	609,311,000	27,773,000	469,922,000	42,905,500	387,018,500
HOME OFFICE	R-JUNIANSYAH	VACANT	MALL BINTARO XCHANGE - PRESALES	161.20	0.00	0	0.00	0	100,000,000	26,866,041	0	59,840,100	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	160.78	51.38	34,561,469	409.58	81,842,469	380,000,000	101,824,470	67,263,000	504,567,000	19,982,000	433,875,002	60,927,000	408,330,500
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	154.26	70.10	32,315,104	150.39	47,098,110	305,000,000	78,415,112	46,100,007	289,390,362	31,317,001	192,684,133	40,677,700	273,101,485
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	141.30	22.67	16,537,809	115.60	47,983,259	380,000,000	89,490,160	72,952,350	362,243,630	41,506,900	336,200,078	60,764,220	409,694,500
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - BOGOR	138.83	372.43	36,479,983	865.47	41,481,984	200,000,000	46,275,001	9,795,017	49,043,501	4,793,016	16,577,121	6,794,015	15,376,116
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	130.70	108.73	51,515,305	199.84	65,912,305	454,000,000	98,895,506	47,380,200	510,805,161	32,983,200	518,960,502	36,492,500	457,756,502
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	129.95	-27.12	-8,060,501	26.27	4,505,999	100,000,000	21,659,000	29,719,500	142,798,718	17,153,000	127,775,001	0	30,069,000
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	128.49	54.95	22,176,245	553.77	52,967,687	292,000,000	62,532,689	40,356,443	269,261,312	9,565,001	243,187,020	49,495,200	312,409,973
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	122.53	34.80	21,614,399	2.21	1,807,799	410,000,000	83,730,800	62,116,400	466,126,051	81,923,000	523,508,794	61,005,000	402,165,059
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	108.11	718.02	79,076,258	318.26	68,550,311	500,000,000	90,089,310	11,013,051	98,397,580	21,538,998	100,160,686	9,730,040	77,205,058
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	105.29	700.23	15,356,002	0.00	0	100,000,000	17,549,003	2,193,000	47,519,551	0	12,995,000	0	0
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	105.19	75.68	24,998,514	52.37	19,946,539	331,000,000	58,032,040	33,033,525	409,440,690	38,085,500	379,160,430	52,218,700	416,440,201
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	104.69	-6.99	-4,892,001	74.76	27,840,000	373,000,000	65,081,000	69,973,000	501,573,450	37,240,999	319,734,999	63,302,000	426,344,400
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	100.98	16.53	7,637,999	7.93	3,957,998	320,000,000	53,855,000	46,217,000	428,046,131	49,897,001	453,722,252	118,806,100	591,284,971
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	94.92	-19.56	-8,464,961	129.43	19,634,534	220,000,000	34,804,540	43,269,500	237,631,220	15,170,005	132,303,005	0	53,625,560
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	92.77	16.15	5,954,499	2.65	1,104,499	277,000,000	42,827,500	36,873,000	264,453,880	41,723,000	291,903,400	26,391,000	327,717,268
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	87.79	3.97	557,999	172.61	9,263,999	100,000,000	14,631,000	14,073,000	62,321,000	5,367,000	73,675,000	11,194,000	93,258,500
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	83.78	75.47	20,898,919	-6.96	-3,633,081	348,000,000	48,591,920	27,693,000	252,185,400	52,225,000	238,436,931	44,927,700	245,074,100
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	82.51	-53.45	-31,577,711	664.62	23,906,289	200,000,000	27,503,290	59,081,000	221,909,000	3,597,000	90,350,450	12,841,000	144,161,000
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	82.34	-19.55	-10,003,170	303.16	30,958,235	300,000,000	41,170,237	51,173,406	248,741,093	10,212,001	157,112,507	38,982,400	206,686,628
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	82.32	91.17	19,629,014	216.88	28,171,010	300,000,000	41,160,081	21,531,066	327,824,463	12,989,070	156,680,385	12,196,049	111,324,325
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	77.28	148.10	19,221,999	71.31	13,403,999	250,000,000	32,201,000	12,979,000	250,425,060	18,797,000	201,886,860	48,593,300	267,161,810
HOME OFFICE	R-HANNY	RIAN	CIREBON	75.77	82.91	18,318,199	37.07	10,929,799	320,000,000	40,412,000	22,093,800	353,398,658	29,482,200	219,783,069	30,119,756	280,861,917
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	74.72	-27.10	-12,498,812	62.07	12,877,083	270,000,000	33,623,094	46,121,905	291,828,158	20,746,010	243,421,814	21,579,000	201,308,061
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	74.55	77.83	19,198,000	-25.88	-15,318,000	353,000,000	43,863,001	24,665,000	368,616,050	59,181,000	377,477,146	78,875,500	384,593,990
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	74.53	-29.56	-10,425,001	-12.60	-3,582,001	200,000,000	24,842,000	35,267,000	265,538,700	28,424,000	203,895,702	24,245,600	237,085,250
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	74.47	-35.18	-20,203,301	-14.93	-6,534,401	300,000,000	37,233,000	57,436,300	283,772,400	43,767,400	241,395,321	35,909,300	317,518,813
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	71.83	-21.80	-11,510,251	-9.16	-4,166,052	345,000,000	41,299,950	52,810,200	266,841,278	45,466,001	299,397,750	50,954,950	359,116,180
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	69.23	-10.75	-4,447,001	6.81	2,354,999	320,000,000	36,924,000	41,371,000	302,337,100	34,569,000	295,510,000	34,597,000	306,368,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	68.82	-27.12	-14,980,001	52.02	13,774,999	351,000,000	40,257,000	55,237,000	344,215,920	26,482,000	303,489,800	41,144,000	237,794,040
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	66.98	-13.27	-6,658,091	25.54	8,856,759	390,000,000	43,533,910	50,192,000	308,364,311	34,677,150	296,872,400	53,760,202	266,944,452
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	64.46	41.52	7,879,999	153.78	16,275,949	250,000,000	26,860,000	18,980,000	126,803,000	10,584,050	132,368,831	21,691,000	195,101,999
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	64.33	48.81	11,253,555	18.54	5,365,059	320,000,000	34,307,061	23,053,505	276,081,552	28,942,001	221,883,194	25,013,200	343,043,501
INVESTOR	VACANT	VACANT	PALEMBANG	60.91	118.46	11,008,599	194.36	13,404,999	200,000,000	20,302,000	9,293,400	96,892,900	6,897,000	38,857,000	12,147,000	80,845,592
INVESTOR	LIMMI	LIMMI	PONTIANAK	60.29	-28.45	-12,387,002	3.76	1,128,997	310,000,000	31,148,000	43,535,001	250,989,081	30,019,002	213,098,102	32,125,521	255,122,672
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	59.06	-1.78	-750,852	-42.70	-30,810,751	420,000,000	41,340,750	42,091,601	360,300,601	72,151,500	386,608,541	43,466,600	449,733,491
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	57.71	42.91	9,818,519	-50.06	-32,775,481	340,000,000	32,700,520	22,882,000	288,631,850	65,476,000	277,215,800	42,166,500	218,512,500
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	57.00	-58.66	-29,653,501	266.95	15,205,499	220,000,000	20,901,500	50,555,000	217,874,400	5,696,000	160,337,800	35,493,900	164,690,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	55.75	-36.29	-31,753,501	-41.63	-39,756,499	600,000,000	55,751,006	87,504,506	618,344,339	95,507,504	610,606,181	65,540,103	657,311,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	50.89	108.93	13,265,999	30.53	5,951,999	300,000,000	25,445,000	12,179,000	279,790,194	19,493,000	108,589,000	13,077,000	102,767,000
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	50.08	-36.22	-15,643,900	-30.34	-11,997,405	330,000,000	27,544,999	43,188,898	300,331,848	39,542,403	296,948,687	53,332,352	292,649,901
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	49.71	-31.19	-10,138,171	47.20	7,172,999	270,000,000	22,370,000	32,508,170	210,525,910	15,197,000	212,052,560	23,148,680	186,835,036
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	44.39	-49.26	-22,980,875	8.44	1,842,124	320,000,000	23,674,126	46,655,000	247,388,108	21,832,001	211,410,301	79,019,664	277,931,472
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	41.19	-26.90	-5,053,091	-14.79	-2,383,991	200,000,000	13,729,510	18,782,600	125,578,276	16,113,500	122,557,600	11,690,000	133,130,340
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	37.79	-59.36	-22,075,601	-15.03	-2,674,601	240,000,000	15,115,400	37,191,000	200,715,450	17,790,000	210,004,000	3,992,000	253,248,500
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	32.63	-69.24	-44,073,001	-44.51	-15,701,001	360,000,000	19,578,000	63,651,000	384,488,402	35,279,000	356,833,401	33,513,800	321,712,498
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	21.75	-57.01	-12,978,002	-19.06	-2,305,002	270,000,000	9,786,999	22,765,000	202,739,000	12,092,000	185,124,900	22,902,400	114,266,200
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	20.20	-39.88	-4,690,001	52.71	2,439,999	210,000,000	7,069,000	11,759,000	53,580,592	4,629,000	58,935,950	10,654,808	73,848,007
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	1.79	0.00	0	0.00	0	100,000,000	299,000	0	9,539,300	0	22,767,000	6,294,000	19,083,000
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	-100.00	-4,097,001	-100.00	-999,001	0	0	4,097,000	8,590,000	999,000	8,494,000	0	22,184,000
TOTAL				84.27	8.78	165,890,174	47.31	659,866,111	14,629,000,000	2,054,739,526	1,888,849,351	13,657,952,731	1,394,873,414	11,786,747,406	1,704,697,260	12,409,813,768