

Comparison Revenue (Current vs Last Month) Period : 2024-11-01 - 2024-11-04																
PT	RM	DM	Clinic	Projo	11 vs 10	11 vs 10 (Rp)	11 vs 09	11 vs 09 (Rp)	Target	11-01 - 11-04	10-01 - 10-04	2024-10	09-01 - 09-04	2024-09	08-01 - 08-04	2024-08
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	0.00	-37.67	-20,146,001	9.94	3,012,599	0	33,333,000	53,479,000	283,772,400	30,320,400	241,395,321	35,909,300	317,518,813
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	0.00	20.86	7,003,630	297.31	30,361,235	0	40,573,237	33,569,606	248,741,093	10,212,001	157,112,507	31,435,400	206,686,628
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	0.00	14.69	10,260,999	188.38	52,318,999	0	80,092,000	69,831,000	618,905,000	27,773,000	469,922,000	42,905,500	387,018,500
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	0.00	-10.01	-2,692,711	707.75	21,211,289	0	24,208,290	26,901,000	221,909,000	2,997,000	90,350,450	12,841,000	144,161,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	0.00	87.03	14,612,519	-35.23	-17,080,481	0	31,402,520	16,790,000	288,631,850	48,483,000	277,215,800	36,769,500	218,512,500
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	0.00	97.52	5,546,999	109.33	5,867,999	0	11,235,000	5,688,000	62,321,000	5,367,000	73,675,000	9,595,000	93,258,500
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	0.00	11.60	3,849,499	84.02	16,908,499	0	37,033,500	33,184,000	264,453,880	20,125,000	291,903,400	23,391,000	327,717,268
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	0.00	-57.88	-16,310,001	-54.39	-14,155,001	0	11,869,000	28,179,000	265,538,700	26,024,000	203,895,702	22,445,600	237,085,250
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	0.00	130.46	16,931,999	75.98	12,913,999	0	29,911,000	12,979,000	250,425,060	16,997,000	201,886,860	47,993,300	267,161,810
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	0.00	0	0.00	0	0	299,000	0	9,539,300	0	22,767,000	6,294,000	19,083,000
HOME OFFICE	R-JUNIANSYAH	VACANT	MALL BINTARO XCHANGE - PRESALES	0.00	0.00	0	0.00	0	0	25,968,037	0	59,840,100	0	0	0	0
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	0.00	35.23	8,729,539	144.31	19,791,534	0	33,506,540	24,777,000	237,631,220	13,715,005	132,303,005	0	53,625,560
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	0.00	-53.08	-15,124,871	230.88	9,327,499	0	13,367,500	28,492,370	210,525,910	4,040,000	212,052,560	21,948,680	186,835,036
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	0.00	148.66	20,488,018	200.85	22,879,009	0	34,270,063	13,782,044	327,824,463	11,391,053	156,680,385	11,596,045	111,324,325
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	0.00	-35.50	-15,424,823	67.04	11,250,072	0	28,030,083	43,454,905	291,828,158	16,780,010	243,421,814	17,280,000	201,308,061
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	0.00	147.40	36,366,250	580.81	52,072,185	0	61,037,687	24,671,436	269,261,312	8,965,501	243,187,020	41,828,200	312,409,973
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	0.00	36.14	10,949,097	52.27	14,156,600	0	41,241,602	30,292,504	289,390,362	27,085,001	192,684,133	36,563,700	273,101,485
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	0.00	-36.30	-4,980,501	-37.99	-5,354,501	0	8,739,500	13,720,000	125,578,276	14,094,000	122,557,600	10,691,000	133,130,340
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	0.00	104.25	27,273,039	99.84	26,695,539	0	53,433,040	26,160,000	409,440,690	26,737,500	379,160,430	49,619,700	416,440,201
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	0.00	67.93	15,012,499	28.48	8,227,499	0	37,112,500	22,100,000	252,185,400	28,885,000	238,436,931	38,528,700	245,074,100
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	0.00	720.11	14,359,002	0.00	0	0	16,353,003	1,994,000	47,519,551	0	12,995,000	0	0
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	0.00	70.60	11,674,500	18.30	4,364,499	0	28,209,501	16,535,000	276,081,552	23,845,001	221,883,194	22,613,200	343,043,501
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	0.00	167.59	57,150,203	357.01	71,285,003	0	91,252,004	34,101,800	510,805,161	19,967,000	518,960,502	33,892,500	457,756,502
INVESTOR	VACANT	VACANT	PALEMBANG	0.00	82.53	5,565,599	86.58	5,711,999	0	12,309,000	6,743,400	96,892,900	6,597,000	38,857,000	12,147,000	80,845,592
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	0.00	24.20	9,794,999	19.99	8,375,998	0	50,273,000	40,478,000	428,046,131	41,897,001	453,722,252	110,407,100	591,284,971
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	0.00	-41.12	-7,321,001	-23.99	-3,308,001	0	10,483,000	17,804,000	200,715,450	13,791,000	210,004,000	3,196,000	253,248,500
INVESTOR	LIMMI	LIMMI	PONTIANAK	0.00	-28.26	-9,293,002	-5.33	-1,327,003	0	23,593,000	32,886,001	250,989,081	24,920,002	213,098,102	26,252,521	255,122,672
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	0.00	-45.23	-18,486,541	18.81	3,543,709	0	22,384,660	40,871,200	308,364,311	18,840,950	296,872,400	48,001,902	266,944,452
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	0.00	118.43	21,760,000	-20.02	-10,048,000	0	40,134,001	18,374,000	368,616,050	50,182,000	377,477,146	60,582,500	384,593,990
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	0.00	-5.82	-3,128,500	-41.62	-36,119,499	0	50,669,006	53,797,505	618,344,339	86,788,504	610,606,181	61,446,103	657,311,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	0.00	-35.10	-7,661,501	-3.97	-585,001	0	14,168,000	21,829,500	142,798,718	14,753,000	127,775,001	0	30,069,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	0.00	31.86	5,283,999	110.58	11,482,949	0	21,867,000	16,583,000	126,803,000	10,384,050	132,368,831	20,291,000	195,101,999
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	0.00	215.00	12,871,999	-0.18	-34,001	0	18,859,000	5,987,000	279,790,194	18,893,000	108,589,000	11,682,000	102,767,000
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	0.00	5.01	1,742,999	24.34	7,150,999	0	36,525,000	34,782,000	302,337,100	29,374,000	295,510,000	25,207,000	306,368,500
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	0.00	38.77	19,678,809	96.72	34,634,059	0	70,441,960	50,763,150	362,243,630	35,807,900	336,200,078	48,827,220	409,694,500
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	0.00	-34.06	-11,298,875	8.66	1,744,124	0	21,877,126	33,176,000	247,388,108	20,133,001	211,410,301	72,721,162	277,931,472
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	0.00	-56.42	-22,405,501	214.80	11,807,499	0	17,304,500	39,710,000	217,874,400	5,497,000	160,337,800	27,406,300	164,690,000
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	0.00	672.30	74,040,469	491.02	70,662,469	0	85,053,510	11,013,040	98,397,580	14,391,040	100,160,686	8,934,029	77,205,058
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - BOGOR	0.00	7,638.15	45,676,989	1,152.03	42,578,990	0	46,275,001	598,011	49,043,501	3,696,010	16,577,121	6,794,013	15,376,116
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	0.00	-46.43	-8,483,002	19.46	1,593,998	0	9,786,999	18,270,000	202,739,000	8,193,000	185,124,900	20,690,000	114,266,200
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	0.00	-26.28	-10,906,001	5.56	1,611,098	0	30,591,700	41,497,700	266,841,278	28,980,601	299,397,750	43,991,950	359,116,180
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	0.00	24.51	6,470,398	-30.61	-14,501,601	0	32,870,000	26,399,601	360,300,601	47,371,600	386,608,541	38,477,000	449,733,491
HOME OFFICE	R-HANNY	RIAN	CIREBON	0.00	94.96	18,194,199	275.57	27,407,999	0	37,354,000	19,159,800	353,398,658	9,946,000	219,783,069	27,769,500	280,861,917
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	0.00	85.92	11,066,998	-36.22	-13,597,405	0	23,947,999	12,881,000	300,331,848	37,545,403	296,948,687	38,292,651	292,649,901
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	0.00	70.84	35,758,469	503.71	71,954,469	0	86,239,470	50,481,000	504,567,000	14,285,000	433,875,002	49,927,000	408,330,500
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	0.00	30.38	15,843,399	-11.85	-9,142,201	0	67,986,800	52,143,400	466,126,051	77,129,000	523,508,794	51,659,000	402,165,059
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	0.00	-59.06	-24,791,001	-41.11	-11,998,001	0	17,184,000	41,975,000	384,488,402	29,182,000	356,833,401	31,590,000	321,712,498
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	0.00	-47.06	-4,641,001	61.41	1,985,999	0	5,220,000	9,861,000	53,580,592	3,234,000	58,935,950	10,654,808	73,848,007
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	0.00	-16.09	-7,687,001	7.67	2,856,000	0	40,097,000	47,784,000	501,573,450	37,240,999	319,734,999	62,903,000	426,344,400
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	0.00	-4.14	-1,593,001	79.92	16,373,999	0	36,862,000	38,455,000	344,215,920	20,488,000	303,489,800	38,147,000	237,794,040
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	-100.00	-2,599,001	-100.00	-999,001	0	0	2,599,000	8,590,000	999,000	8,494,000	0	22,184,000
TOTAL				inf	26.36	355,250,365	55.60	608,490,805	0	1,702,834,339	1,347,583,973	13,667,546,731	1,094,343,533	11,786,747,406	1,512,139,084	12,409,813,768