

Comparison Revenue (Current vs Last Month) Period : 2024-11-01 - 2024-11-02																
PT	RM	DM	Clinic	Projo	11 vs 10	11 vs 10 (Rp)	11 vs 09	11 vs 09 (Rp)	Target	11-01 - 11-02	10-01 - 10-02	2024-10	09-01 - 09-02	2024-09	08-01 - 08-02	2024-08
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	0.00	-62.56	-25,460,601	75.77	6,568,599	0	15,238,000	40,698,600	283,772,400	8,669,400	241,395,321	7,437,000	317,518,813
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	0.00	143.81	14,276,541	456.54	19,855,143	0	24,204,145	9,927,603	248,741,093	4,349,001	157,112,507	11,020,000	206,686,628
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	0.00	130.08	24,951,999	234.73	30,948,999	0	44,134,000	19,182,000	618,905,000	13,185,000	469,922,000	5,123,500	387,018,500
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	0.00	1.61	232,289	0.00	0	0	14,618,290	14,386,000	221,909,000	0	90,350,450	5,247,000	144,161,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	0.00	-28.14	-2,364,501	-75.43	-18,535,501	0	6,037,500	8,402,000	288,631,850	24,573,000	277,215,800	8,991,000	218,512,500
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	0.00	1,228.76	7,347,999	165.13	4,948,999	0	7,946,000	598,000	62,321,000	2,997,000	73,675,000	3,197,000	93,258,500
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	0.00	-22.61	-3,821,001	23.48	2,486,999	0	13,079,000	16,900,000	264,453,880	10,592,000	291,903,400	8,394,000	327,717,268
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	0.00	-43.41	-4,895,001	-18.18	-1,418,001	0	6,382,000	11,277,000	265,538,700	7,800,000	203,895,702	11,948,600	237,085,250
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	0.00	160.74	13,000,499	44.47	6,491,499	0	21,088,500	8,088,000	250,425,060	14,597,000	201,886,860	15,178,100	267,161,810
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	0.00	0	0.00	0	0	0	0	9,539,300	0	22,767,000	0	19,083,000
HOME OFFICE	R-JUNIANSYAH	VACANT	MALL BINTARO XCHANGE - PRESALES	0.00	0.00	0	0.00	0	0	16,783,023	0	59,840,100	0	0	0	0
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	0.00	31.50	5,444,519	188.48	14,848,514	0	22,726,520	17,282,000	237,631,220	7,878,005	132,303,005	0	53,625,560
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	0.00	-92.05	-21,146,001	-3.82	-72,501	0	1,826,500	22,972,500	210,525,910	1,899,000	212,052,560	9,539,160	186,835,036
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	0.00	76.26	6,398,016	572.79	12,590,005	0	14,788,037	8,390,020	327,824,463	2,198,031	156,680,385	6,597,016	111,324,325
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	0.00	139.53	11,927,647	574.00	17,438,042	0	20,476,053	8,548,405	291,828,158	3,038,010	243,421,814	7,217,000	201,308,061
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	0.00	521.98	46,463,684	1,689.15	52,270,683	0	55,365,185	8,901,500	269,261,312	3,094,501	243,187,020	12,165,200	312,409,973
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	0.00	45.26	7,315,556	54.25	8,257,559	0	23,479,561	16,164,004	289,390,362	15,222,001	192,684,133	14,643,700	273,101,485
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	0.00	167.92	4,352,499	-33.21	-3,452,501	0	6,944,500	2,592,000	125,578,276	10,397,000	122,557,600	7,295,000	133,130,340
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	0.00	190.91	25,758,039	285.03	29,056,039	0	39,250,040	13,492,000	409,440,690	10,194,000	379,160,430	11,356,000	416,440,201
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	0.00	141.54	14,882,499	109.59	13,279,999	0	25,397,500	10,515,000	252,185,400	12,117,500	238,436,931	21,531,200	245,074,100
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	0.00	3,081.16	12,263,001	0.00	0	0	12,661,002	398,000	47,519,551	0	12,995,000	0	0
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	0.00	108.83	12,561,499	199.61	16,058,499	0	24,103,500	11,542,000	276,081,552	8,045,000	221,883,194	3,819,100	343,043,501
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	0.00	129.48	38,912,699	440.06	56,195,499	0	68,965,500	30,052,800	510,805,161	12,770,000	518,960,502	8,199,000	457,756,502
INVESTOR	VACANT	VACANT	PALEMBANG	0.00	2,602.90	11,853,599	156.60	7,511,999	0	12,309,000	455,400	96,892,900	4,797,000	38,857,000	9,199,000	80,845,592
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	0.00	125.75	18,990,999	60.06	12,792,999	0	34,093,000	15,102,000	428,046,131	21,300,000	453,722,252	22,198,000	591,284,971
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	0.00	-61.00	-6,091,001	-56.69	-5,099,001	0	3,895,000	9,986,000	200,715,450	8,994,000	210,004,000	999,000	253,248,500
INVESTOR	LIMMI	LIMMI	PONTIANAK	0.00	-51.84	-7,101,002	-46.76	-5,794,003	0	6,597,000	13,698,001	250,989,081	12,391,002	213,098,102	11,633,001	255,122,672
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	0.00	-21.68	-3,048,741	-8.75	-1,056,741	0	11,015,660	14,064,400	308,364,311	12,072,400	296,872,400	14,340,000	266,944,452
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	0.00	326.65	21,192,999	128.84	15,584,999	0	27,681,000	6,488,000	368,616,050	12,096,000	377,477,146	36,732,500	384,593,990
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	0.00	73.35	15,781,498	44.70	11,521,502	0	37,298,003	21,516,504	618,344,339	25,776,500	610,606,181	29,489,602	657,311,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	0.00	150.98	6,784,999	13.29	1,322,999	0	11,279,000	4,494,000	142,798,718	9,956,000	127,775,001	0	30,069,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	0.00	69.13	3,917,499	0.00	0	0	9,584,000	5,666,500	126,803,000	0	132,368,831	6,797,000	195,101,999
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	0.00	1,497.66	8,955,999	181.33	6,157,999	0	9,554,000	598,000	289,790,194	3,396,000	108,589,000	3,397,000	102,767,000
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	0.00	18.73	2,123,999	-43.39	-10,318,001	0	13,463,000	11,339,000	302,337,100	23,781,000	295,510,000	12,720,000	306,368,500
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	0.00	450.80	36,316,999	155.47	27,003,749	0	44,373,150	8,056,150	362,243,630	17,369,400	336,200,078	25,580,000	409,694,500
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	0.00	-21.86	-3,957,875	124.14	7,837,125	0	14,150,126	18,108,000	247,388,108	6,313,000	211,410,301	10,998,000	277,931,472
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	0.00	1,489.97	11,889,999	370.27	9,989,999	0	12,688,000	798,000	217,874,400	2,698,000	160,337,800	12,622,300	164,690,000
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	0.00	1,702.20	71,288,480	1,117.95	69,279,476	0	75,476,508	4,188,027	98,397,580	6,197,031	100,160,686	7,541,013	77,205,058
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - BOGOR	0.00	13,839.76	41,381,992	3,108.69	40,381,996	0	41,681,001	299,008	49,043,501	1,299,004	16,577,121	6,794,006	15,376,116
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	0.00	-72.24	-5,193,001	-47.43	-1,801,001	0	1,996,000	7,189,000	202,739,000	3,797,000	185,124,900	9,100,000	114,266,200
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	0.00	-71.76	-23,205,301	-17.77	-1,973,301	0	9,130,100	32,335,400	271,941,278	11,103,400	299,397,750	17,914,200	359,116,180
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	0.00	-6.91	-739,802	-56.85	-13,131,601	0	9,965,400	10,705,201	360,300,601	23,097,000	386,608,541	15,771,800	449,733,491
HOME OFFICE	R-HANNY	RIAN	CIREBON	0.00	234.72	19,128,799	409.78	21,927,499	0	27,278,500	8,149,700	353,398,658	5,351,000	219,783,069	8,719,500	280,861,917
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	0.00	275.21	10,168,998	-20.13	-3,494,505	0	13,863,999	3,695,000	300,331,848	17,358,503	296,948,687	18,089,500	292,649,901
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	0.00	52.27	13,787,469	458.57	32,975,469	0	40,166,470	26,379,000	504,567,000	7,191,000	433,875,002	15,465,000	408,330,500
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	0.00	148.62	23,950,399	-16.84	-8,111,601	0	40,065,400	16,115,000	466,126,051	48,177,000	523,508,794	12,190,000	402,165,059
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	0.00	-69.99	-15,386,001	-45.03	-5,403,001	0	6,597,000	21,983,000	386,488,402	12,000,000	356,833,401	21,398,000	321,712,498
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	0.00	161.26	3,221,999	156.13	3,181,999	0	5,220,000	1,998,000	53,580,592	2,038,000	58,935,950	5,595,808	73,848,007
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	0.00	-27.27	-10,771,001	250.55	20,529,999	0	28,724,000	39,495,000	501,573,450	8,194,000	319,734,999	12,834,000	426,344,400
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	0.00	-23.38	-3,596,001	-20.32	-3,005,001	0	11,783,000	15,379,000	344,215,920	14,788,000	303,489,800	13,391,000	237,794,040
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	-100.00	-600,001	0.00	0	0	0	600,000	8,590,000	0	8,494,000	0	22,184,000
TOTAL				inf	74.47	446,231,949	111.13	550,274,983	0	1,045,421,673	599,189,723	13,684,646,731	495,146,689	11,786,747,406	540,407,806	12,409,813,768