

Comparison Revenue (Current vs Last Month) Period : 2024-11-01 - 2024-11-01																
PT	RM	DM	Clinic	Projo	11 vs 10	11 vs 10 (Rp)	11 vs 09	11 vs 09 (Rp)	Target	11-01 - 11-01	10-01 - 10-01	2024-10	09-01 - 09-01	2024-09	08-01 - 08-01	2024-08
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	0.00	58.17	2,775,999	-12.94	-1,121,401	0	7,548,000	4,772,000	283,772,400	8,669,400	241,395,321	4,267,000	317,518,813
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	0.00	31.38	2,132,062	115.81	4,790,063	0	8,926,065	6,794,002	248,741,093	4,136,001	157,112,507	2,397,000	206,686,628
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	0.00	0.00	0	9.08	1,196,999	0	14,382,000	0	618,905,000	13,185,000	469,922,000	0	387,018,500
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	0.00	-50.09	-4,803,001	0.00	0	0	4,785,000	9,588,000	221,909,000	0	90,350,450	0	144,161,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	0.00	27.17	938,999	-78.70	-16,235,001	0	4,395,000	3,456,000	288,631,850	20,630,000	277,215,800	8,991,000	218,512,500
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	0.00	925.81	3,693,999	57.54	1,494,999	0	4,093,000	399,000	62,321,000	2,598,000	73,675,000	600,000	93,258,500
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	0.00	225.48	5,185,999	-25.08	-2,506,001	0	7,486,000	2,300,000	264,453,880	9,992,000	291,903,400	5,397,000	327,717,268
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	0.00	-43.54	-2,306,001	-37.71	-1,810,001	0	2,990,000	5,296,000	265,538,700	4,800,000	203,895,702	2,000,000	237,085,250
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	0.00	-72.22	-3,104,001	-91.35	-12,604,001	0	1,194,000	4,298,000	250,425,060	13,798,000	201,886,860	9,461,300	267,161,810
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	0.00	0	0.00	0	0	0	0	9,539,300	0	22,767,000	0	19,083,000
HOME OFFICE	R-JUNIANSYAH	VACANT	MALL BINTARO XCHANGE - PRESALES	0.00	0.00	0	0.00	0	0	12,387,015	0	59,840,100	0	0	0	0
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	0.00	457.17	14,149,519	125.80	9,607,517	0	17,244,520	3,095,000	237,631,220	7,637,002	132,303,005	0	53,625,560
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	0.00	-93.76	-14,974,501	0.00	0	0	996,500	15,971,000	210,525,910	0	212,052,560	598,500	186,835,036
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	0.00	299.70	2,994,006	232.75	2,792,999	0	3,993,018	999,011	327,824,463	1,200,018	156,680,385	5,997,007	111,324,325
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	0.00	-19.51	-603,974	2.81	68,021	0	2,492,032	3,096,005	291,828,158	2,424,010	243,421,814	1,828,000	201,308,061
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	0.00	269.57	7,267,677	410.30	8,011,176	0	9,963,678	2,696,000	269,261,312	1,952,501	243,187,020	3,694,000	312,409,973
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	0.00	30.81	2,957,039	20.26	2,115,039	0	12,556,041	9,599,001	289,390,362	10,441,001	192,684,133	10,004,700	273,101,485
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	0.00	1.34	23,999	-64.30	-3,280,001	0	1,821,000	1,797,000	125,578,276	5,101,000	122,557,600	3,496,000	133,130,340
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	0.00	25.53	2,245,999	288.05	8,197,999	0	11,044,000	8,798,000	409,440,690	2,846,000	379,160,430	7,258,000	416,440,201
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	0.00	216.77	4,716,999	-16.18	-1,330,501	0	6,893,000	2,176,000	252,185,400	8,223,500	238,436,931	4,207,700	245,074,100
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	0.00	4,657.79	9,269,001	0.00	0	0	9,468,002	199,000	47,519,551	0	12,995,000	0	0
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	0.00	134.07	8,876,999	244.48	10,998,999	0	15,498,000	6,621,000	276,081,552	4,499,000	221,883,194	806,700	343,043,501
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	0.00	241.26	20,816,699	1,193.15	27,167,999	0	29,445,000	8,628,300	510,805,161	2,277,000	518,960,502	6,399,000	457,756,502
INVESTOR	VACANT	VACANT	PALEMBANG	0.00	0.00	0	131.67	6,315,999	0	11,113,000	0	96,892,900	4,797,000	38,857,000	5,999,000	80,845,592
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	0.00	122.95	8,095,999	-31.08	-6,619,001	0	14,681,000	6,585,000	428,046,131	21,300,000	453,722,252	9,999,000	591,284,971
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	0.00	-46.42	-2,596,001	-64.30	-5,397,001	0	2,997,000	5,593,000	200,715,450	8,394,000	210,004,000	0	253,248,500
INVESTOR	LIMMI	LIMMI	PONTIANAK	0.00	40.99	1,510,999	-51.50	-5,518,003	0	5,197,000	3,686,000	250,989,081	10,715,002	213,098,102	2,319,000	255,122,672
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	0.00	-38.06	-2,470,441	78.55	1,768,859	0	4,020,860	6,491,300	309,305,311	2,252,000	296,872,400	7,545,000	266,944,452
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	0.00	753.18	12,788,999	85.80	6,689,999	0	14,487,000	1,698,000	368,616,050	7,797,000	377,477,146	22,268,500	384,593,990
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	0.00	25.00	3,292,498	-22.63	-4,815,498	0	16,462,003	13,169,504	618,344,339	21,277,500	610,606,181	15,408,600	657,311,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	0.00	0.00	0	-1.05	-68,001	0	6,389,000	0	142,798,718	6,457,000	127,775,001	0	30,069,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	0.00	-100.00	-1,097,001	0.00	0	0	0	1,097,000	126,803,000	0	132,368,831	1,800,000	195,101,999
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	0.00	49.87	198,999	-75.05	-1,799,001	0	598,000	399,000	289,790,194	2,397,000	108,589,000	2,198,000	102,767,000
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	0.00	-11.27	-974,001	113.03	4,068,999	0	7,669,000	8,643,000	302,337,100	3,600,000	295,510,000	9,993,000	306,368,500
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPelas	0.00	293.05	6,998,079	14.61	1,196,679	0	9,386,080	2,388,000	362,243,630	8,189,400	336,200,078	3,451,000	409,694,500
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	0.00	-22.90	-1,051,001	14.20	439,999	0	3,538,000	4,589,000	247,388,108	3,098,000	211,410,301	6,600,000	287,930,472
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	0.00	4,217.59	8,392,999	4,217.59	8,392,999	0	8,592,000	199,000	217,874,400	199,000	160,337,800	5,967,300	164,690,000
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	0.00	-8.82	-211,009	-27.22	-816,009	0	2,182,006	2,393,014	98,397,580	2,998,014	100,160,686	3,139,006	77,205,058
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	0.00	2,505.62	7,491,993	499.77	6,491,997	0	7,791,001	299,007	49,043,501	1,299,003	16,577,121	2,598,004	15,376,116
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	0.00	-100.00	-2,396,001	-100.00	-3,197,001	0	0	2,396,000	202,739,000	3,197,000	185,124,900	5,400,000	114,266,200
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	0.00	-92.34	-18,030,901	-68.20	-3,209,901	0	1,496,500	19,527,400	271,941,278	4,706,400	299,397,750	7,477,800	359,116,180
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	0.00	-54.09	-4,997,201	-52.88	-4,759,001	0	4,241,000	9,238,200	360,300,601	9,000,000	386,608,541	12,063,800	449,733,491
HOME OFFICE	R-HANNY	RIAN	CIREBON	0.00	416.80	16,283,299	1,022.91	18,391,999	0	20,190,000	3,906,700	353,398,658	1,798,000	219,783,069	4,526,500	280,861,917
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	0.00	336.61	3,695,998	78.51	2,108,498	0	4,793,999	1,098,000	300,331,848	2,685,500	296,948,687	7,040,500	292,649,901
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	0.00	-66.66	-9,591,001	-33.29	-2,394,001	0	4,797,000	14,388,000	504,567,000	7,191,000	433,875,002	3,600,000	408,330,500
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	0.00	-55.08	-6,234,001	-88.89	-40,696,001	0	5,084,000	11,318,000	466,126,051	45,780,000	523,508,794	7,794,000	402,165,059
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	0.00	-68.17	-11,991,001	0.00	0	0	5,599,000	17,590,000	386,488,402	0	356,833,401	1,199,000	321,712,498
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	0.00	-40.20	-402,001	-70.66	-1,440,001	0	598,000	1,000,000	53,580,592	2,038,000	58,935,950	2,294,000	73,848,007
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	0.00	-66.22	-23,706,001	55.14	4,297,999	0	12,093,000	35,799,000	501,573,450	7,795,000	319,734,999	6,039,000	426,344,400
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	0.00	584.13	6,991,999	-0.06	-5,001	0	8,189,000	1,197,000	344,215,920	8,194,000	303,489,800	2,997,000	237,794,040
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	0.00	0	0.00	0	0	0	0	8,494,000	0	8,494,000	0	22,184,000
TOTAL				inf	35.06	96,518,875	15.62	50,221,067	0	371,785,320	275,266,444	13,685,587,731	321,564,252	11,786,747,406	237,119,917	12,419,812,768