

Comparison Revenue (Current vs Last Month) Period : 2024-10-01 - 2024-10-31																
PT	RM	DM	Clinic	Projo	10 vs 09	10 vs 09 (Rp)	10 vs 08	10 vs 08 (Rp)	Target	10-01 - 10-31	09-01 - 09-30	2024-09	08-01 - 08-31	2024-08	07-01 - 07-31	2024-07
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	238.04	31.70	148,982,999	59.92	231,886,499	260,000,000	618,905,000	469,922,000	469,922,000	387,018,500	387,018,500	395,488,900	395,488,900
HOME OFFICE	R-JUNIANSYAH	VACANT	MALL BINTARO XCHANGE - PRESALES	187.00	0.00	0	0.00	0	32,000,000	59,840,100	0	0	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	142.80	11.76	15,023,716	374.90	112,729,717	100,000,000	142,798,718	127,775,001	127,775,001	30,069,000	30,069,000	0	0
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	142.68	-5.66	-25,676,122	-27.61	-163,238,841	300,000,000	428,046,131	453,722,252	453,722,252	591,284,971	591,284,971	360,137,823	360,137,823
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	140.16	16.29	70,691,997	23.57	96,236,499	360,000,000	504,567,000	433,875,002	433,875,002	408,330,500	408,330,500	408,564,501	408,564,501
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	139.33	56.87	181,838,450	17.65	75,229,049	360,000,000	501,573,450	319,734,999	319,734,999	426,344,400	426,344,400	440,545,600	440,545,600
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	132.77	30.23	61,642,997	12.00	28,453,449	200,000,000	265,538,700	203,895,702	203,895,702	237,085,250	237,085,250	226,839,950	226,839,950
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	119.52	-10.96	-57,382,744	15.90	63,960,991	390,000,000	466,126,051	523,508,794	523,508,794	402,165,059	402,165,059	434,318,465	434,318,465
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	118.82	79.61	105,328,214	343.13	184,005,659	200,000,000	237,631,220	132,303,005	132,303,005	53,625,560	53,625,560	0	0
HOME OFFICE	R-HANNY	RIAN	CIREBON	117.80	60.79	133,615,588	25.83	72,536,740	300,000,000	353,398,658	219,783,069	219,783,069	280,861,917	280,861,917	240,191,476	240,191,476
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	116.73	19.89	48,406,343	44.97	90,520,096	250,000,000	291,828,158	243,421,814	243,421,814	201,308,061	201,308,061	168,992,515	168,992,515
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	115.92	166.87	181,201,193	181.99	187,023,193	250,000,000	289,790,194	108,589,000	108,589,000	102,767,000	102,767,000	71,054,000	71,054,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	113.67	8.31	29,655,000	20.13	64,775,903	340,000,000	386,488,402	356,833,401	356,833,401	321,712,498	321,712,498	327,216,851	327,216,851
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	110.95	145.61	131,558,549	53.93	77,747,999	200,000,000	221,909,000	90,350,450	90,350,450	144,161,000	144,161,000	144,295,000	144,295,000
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	109.27	109.23	171,144,077	194.48	216,500,137	300,000,000	327,824,463	156,680,385	156,680,385	111,324,325	111,324,325	106,621,513	106,621,513
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	108.94	35.88	57,536,599	32.29	53,184,399	200,000,000	217,874,400	160,337,800	160,337,800	164,690,000	164,690,000	258,985,469	258,985,469
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	104.42	-2.35	-8,861,097	-4.15	-15,977,941	353,000,000	368,616,050	377,477,146	377,477,146	384,593,990	384,593,990	370,149,980	370,149,980
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	104.25	-1.57	-8,155,342	11.59	53,048,658	490,000,000	510,805,161	518,960,502	518,960,502	457,756,502	457,756,502	495,287,040	495,287,040
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	104.18	7.99	30,280,259	-1.68	-6,999,512	393,000,000	409,440,690	379,160,430	379,160,430	416,440,201	416,440,201	367,756,004	367,756,004
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	103.06	1.27	7,738,157	-5.93	-38,967,062	600,000,000	618,344,339	610,606,181	610,606,181	657,311,400	657,311,400	715,839,194	715,839,194
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	101.54	50.19	96,706,228	5.96	16,288,876	285,000,000	289,390,362	192,684,133	192,684,133	273,101,485	273,101,485	247,726,499	247,726,499
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	100.78	2.31	6,827,099	-1.32	-4,031,401	300,000,000	302,337,100	295,510,000	295,510,000	306,368,500	306,368,500	329,772,400	329,772,400
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	100.62	7.75	26,043,551	-11.58	-47,450,871	360,000,000	362,243,630	336,200,078	336,200,078	409,694,500	409,694,500	258,224,009	258,224,009
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	100.17	24.04	48,538,199	-6.26	-16,736,751	250,000,000	250,425,060	201,886,860	201,886,860	267,161,810	267,161,810	311,012,310	311,012,310
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	98.40	-1.76	-1,763,107	27.45	21,192,521	100,000,000	98,397,580	100,160,686	100,160,686	77,205,058	77,205,058	7,959,882	7,959,882
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	98.35	13.42	40,726,119	44.75	106,421,879	350,000,000	344,215,920	303,489,800	303,489,800	237,794,040	237,794,040	257,432,001	257,432,001
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	98.09	195.85	32,466,379	218.96	33,667,384	50,000,000	49,043,501	16,577,121	16,577,121	15,376,116	15,376,116	3,397,032	3,397,032
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	96.88	1.14	3,383,160	2.62	7,681,946	310,000,000	300,331,848	296,948,687	296,948,687	292,649,901	292,649,901	258,388,251	258,388,251
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	94.59	17.56	42,377,078	-10.63	-33,746,414	300,000,000	283,772,400	241,395,321	241,395,321	317,518,813	317,518,813	267,241,239	267,241,239
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	92.03	24.43	54,198,357	-19.52	-66,961,950	300,000,000	276,081,552	221,883,194	221,883,194	343,043,501	343,043,501	221,676,610	221,676,610
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	91.23	-4.42	-9,288,551	-20.74	-52,533,051	220,000,000	200,715,450	210,004,000	210,004,000	253,248,500	253,248,500	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	90.20	4.12	11,416,049	32.09	70,119,349	320,000,000	288,631,850	277,215,800	277,215,800	218,512,500	218,512,500	288,875,550	288,875,550
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	90.08	-6.80	-26,307,941	-19.89	-89,432,891	400,000,000	360,300,601	386,608,541	386,608,541	449,733,491	449,733,491	434,650,592	434,650,592
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	89.75	10.72	26,074,291	-13.81	-43,148,662	300,000,000	269,261,312	243,187,020	243,187,020	312,409,973	312,409,973	307,750,870	307,750,870
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	88.84	58.32	91,628,585	20.35	42,054,464	280,000,000	248,741,093	157,112,507	157,112,507	206,686,628	206,686,628	212,762,060	212,762,060
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	84.21	-0.72	-1,526,651	12.68	23,690,873	250,000,000	210,525,910	212,052,560	212,052,560	186,835,036	186,835,036	231,664,352	231,664,352
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	83.60	4.19	12,432,910	15.87	42,360,858	370,000,000	309,305,311	296,872,400	296,872,400	266,944,452	266,944,452	205,760,168	205,760,168
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	82.64	-9.40	-27,449,521	-19.30	-63,263,389	320,000,000	264,453,880	291,903,400	291,903,400	327,717,268	327,717,268	154,102,003	154,102,003
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	82.46	17.02	35,977,806	-14.08	-40,542,365	300,000,000	247,388,108	211,410,301	211,410,301	287,930,472	287,930,472	127,685,513	127,685,513
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	81.10	9.51	17,614,099	77.43	88,472,799	250,000,000	202,739,000	185,124,900	185,124,900	114,266,200	114,266,200	147,178,001	147,178,001
INVESTOR	LIMMI	LIMMI	PONTIANAK	80.96	17.78	37,890,978	-1.62	-4,133,592	310,000,000	250,989,081	213,098,102	213,098,102	255,122,672	255,122,672	211,164,735	211,164,735
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	78.82	-9.17	-27,456,473	-24.27	-87,174,903	345,000,000	271,941,278	299,397,750	299,397,750	359,116,180	359,116,180	307,731,241	307,731,241
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	76.42	5.77	13,748,468	2.90	7,111,299	330,000,000	252,185,400	238,436,931	238,436,931	245,074,100	245,074,100	281,941,179	281,941,179
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	62.79	2.46	3,020,675	-5.67	-7,552,065	200,000,000	125,578,276	122,557,600	122,557,600	133,130,340	133,130,340	111,738,011	111,738,011
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	62.32	-15.41	-11,354,001	-33.17	-30,937,501	100,000,000	62,321,000	73,675,000	73,675,000	93,258,500	93,258,500	66,262,000	66,262,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	50.72	-4.20	-5,565,832	-35.01	-68,299,000	250,000,000	126,803,000	132,368,831	132,368,831	195,101,999	195,101,999	243,629,499	243,629,499
INVESTOR	VACANT	VACANT	PALEMBANG	48.45	149.36	58,035,899	19.85	16,047,307	200,000,000	96,892,900	38,857,000	38,857,000	80,845,592	80,845,592	94,244,500	94,244,500
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	47.52	265.68	34,524,550	0.00	0	100,000,000	47,519,551	12,995,000	12,995,000	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	26.79	-9.09	-5,355,359	-27.44	-20,267,416	200,000,000	53,580,592	58,935,950	58,935,950	73,848,007	73,848,007	54,756,700	54,756,700
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	9.54	-58.10	-13,227,701	-50.01	-9,543,701	100,000,000	9,539,300	22,767,000	22,767,000	19,083,000	19,083,000	16,284,000	16,284,000
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.59	1.13	95,999	-61.28	-13,594,001	100,000,000	8,590,000	8,494,000	8,494,000	22,184,000	22,184,000	0	0
TOTAL				99.69	16.11	1,898,840,324	10.19	1,265,774,962	13,728,000,000	13,685,587,731	11,786,747,406	11,786,747,406	12,419,812,768	12,419,812,768	11,193,295,488	11,193,295,488