

Comparison Revenue (Current vs Last Month) Period : 2024-10-01 - 2024-10-29																
PT	RM	DM	Clinic	Projo	10 vs 09	10 vs 09 (Rp)	10 vs 08	10 vs 08 (Rp)	Target	10-01 - 10-29	09-01 - 09-29	2024-09	08-01 - 08-29	2024-08	07-01 - 07-29	2024-07
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	243.58	28.03	129,714,999	68.19	240,206,499	260,000,000	592,446,000	462,731,000	469,922,000	352,239,500	387,018,500	374,601,900	395,488,900
HOME OFFICE	R-JUNIANSYAH	VACANT	MALL BINTARO XCHANGE - PRESALES	159.83	0.00	0	0.00	0	32,000,000	47,845,079	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	142.30	55.78	171,585,450	34.12	121,902,449	360,000,000	479,221,450	307,635,999	319,734,999	357,319,000	426,344,400	380,651,600	440,545,600
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	141.99	13.83	58,107,997	24.66	94,585,499	360,000,000	478,191,000	420,083,002	433,875,002	383,605,500	408,330,500	390,800,501	408,564,501
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	139.48	-9.06	-38,986,122	-32.08	-184,901,841	300,000,000	391,454,131	430,440,252	453,722,252	576,355,971	591,284,971	320,415,323	360,137,823
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	134.03	-0.63	-797,285	771.55	110,994,716	100,000,000	125,380,717	126,178,001	127,775,001	14,386,000	30,069,000	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	133.18	22.57	45,883,997	41.02	72,479,449	200,000,000	249,179,700	203,295,702	203,895,702	176,700,250	237,085,250	211,544,450	226,839,950
HOME OFFICE	R-HANNY	RIAN	CIREBON	122.52	74.84	147,177,982	36.31	91,598,484	300,000,000	343,836,402	196,658,419	219,783,069	252,237,917	280,861,917	215,480,476	240,191,476
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	118.33	-16.63	-86,092,744	20.46	73,316,991	390,000,000	431,727,051	517,819,794	523,508,794	358,410,059	402,165,059	406,809,065	434,318,465
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	117.82	23.47	52,375,304	49.19	90,851,066	250,000,000	275,556,116	223,180,811	243,421,814	184,705,049	201,308,061	155,744,515	168,992,515
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	116.88	73.41	92,571,194	395.41	174,537,645	200,000,000	218,678,200	126,107,005	132,303,005	44,140,554	53,625,560	0	0
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	115.62	151.09	130,166,549	53.67	75,550,999	200,000,000	216,317,000	86,150,450	90,350,450	140,766,000	144,161,000	134,701,000	144,295,000
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	114.25	107.82	166,353,042	210.31	217,308,113	300,000,000	320,636,419	154,283,376	156,680,385	103,328,305	111,324,325	97,724,496	106,621,513
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	110.96	147.86	154,805,193	191.99	170,626,193	250,000,000	259,500,194	104,695,008	108,589,000	88,874,000	102,767,000	67,460,000	71,054,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	108.62	-1.75	-6,170,400	32.20	84,139,503	340,000,000	345,468,002	351,638,401	356,833,401	261,328,498	321,712,498	276,596,851	327,216,851
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	108.30	48.72	66,373,599	34.79	52,296,399	200,000,000	202,620,400	136,246,800	160,337,800	150,324,000	164,690,000	246,450,967	258,985,469
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	99.59	27.62	50,399,149	-5.16	-12,677,251	250,000,000	232,901,560	182,502,410	201,886,860	245,578,810	267,161,810	290,920,760	311,012,310
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	98.40	5.33	16,768,311	-16.93	-67,515,111	360,000,000	331,388,390	314,620,078	336,200,078	398,903,500	409,694,500	218,183,009	258,224,009
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	98.09	38.07	72,116,226	5.28	13,117,443	285,000,000	261,526,360	189,410,133	192,684,133	248,408,916	273,101,485	233,828,098	247,726,499
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	98.01	1.14	3,190,159	1.03	2,887,745	310,000,000	284,238,347	281,048,187	296,948,687	281,350,601	292,649,901	243,505,252	258,388,251
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	97.66	-9.26	-32,904,847	-1.30	-4,263,691	353,000,000	322,497,300	355,402,146	377,477,146	326,760,990	384,593,990	304,237,980	370,149,980
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	97.51	-5.01	-14,440,401	-0.44	-1,211,901	300,000,000	273,669,600	288,110,000	295,510,000	274,881,500	306,368,500	306,591,400	329,772,400
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	96.65	9.65	27,844,019	55.45	112,881,779	350,000,000	316,444,820	288,600,800	303,489,800	203,563,400	237,794,400	216,844,000	257,432,001
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	95.17	-6.26	-23,383,741	-4.47	-16,366,512	393,000,000	349,876,690	373,260,430	379,160,430	366,243,201	416,440,201	345,139,204	367,756,004
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	94.49	-9.08	-43,258,343	11.86	45,915,657	490,000,000	433,131,160	476,389,502	518,960,502	387,215,502	457,756,502	447,265,640	495,287,040
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	93.29	21.10	45,613,886	-15.15	-46,728,421	300,000,000	261,802,081	216,188,194	221,883,194	308,530,501	343,043,501	201,268,610	221,676,610
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	92.52	66.77	97,029,518	24.33	47,423,398	280,000,000	242,354,023	145,324,504	157,112,507	194,930,624	206,686,628	185,977,260	212,762,060
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	91.99	-4.86	-26,351,226	-10.85	-62,861,186	600,000,000	516,357,939	542,709,164	610,606,181	579,219,124	657,311,400	640,588,592	715,839,194
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	90.98	-5.32	-10,514,151	-14.77	-32,438,551	220,000,000	187,239,450	197,753,600	210,004,000	219,678,000	253,248,500	0	0
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	88.01	14.41	31,116,603	-18.67	-56,704,264	300,000,000	246,999,299	215,882,695	243,187,020	303,703,562	312,409,973	289,130,230	307,750,870
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	87.22	2.41	6,143,559	27.05	55,585,459	320,000,000	261,111,960	254,968,400	277,215,800	205,526,500	218,512,500	257,869,550	288,875,550
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	87.03	-16.55	-16,148,117	12.12	8,803,516	100,000,000	81,413,553	97,561,669	100,160,686	72,610,036	77,205,058	4,787,075	7,959,882
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	85.49	13.07	23,118,099	81.00	89,475,799	250,000,000	199,944,000	176,825,900	185,124,900	110,468,200	114,266,200	138,231,001	147,178,001
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	82.93	16.35	32,705,306	-11.57	-30,438,064	300,000,000	232,750,608	200,045,301	211,410,301	263,188,671	287,930,472	105,606,013	127,685,513
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	82.61	-15.34	-55,997,591	-24.76	-101,747,791	400,000,000	309,129,451	365,127,041	386,608,541	410,877,241	449,733,491	374,251,442	434,650,592
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	81.43	-0.68	-1,915,590	14.69	36,090,908	370,000,000	281,837,311	283,752,900	296,872,400	245,746,402	266,944,452	191,309,018	205,760,168
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	80.55	-14.68	-41,477,321	-23.10	-72,440,189	320,000,000	241,135,080	282,612,400	291,903,400	313,575,268	327,717,268	145,306,003	154,102,003
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	79.54	6.76	11,777,849	14.93	24,164,873	250,000,000	186,011,910	174,234,060	212,052,560	161,847,036	186,835,036	222,525,352	231,664,352
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	77.08	-14.08	-40,772,373	-23.65	-77,050,784	345,000,000	248,782,378	289,554,750	299,397,750	325,833,161	359,116,180	283,282,241	307,731,241
INVESTOR	LIMMI	LIMMI	PONTIANAK	76.53	14.12	27,453,898	-7.43	-17,821,672	310,000,000	221,928,001	194,474,102	213,098,102	239,749,672	255,122,672	183,584,735	211,164,735
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	72.34	-15.90	-38,385,922	-26.42	-72,900,414	300,000,000	203,009,400	241,395,321	241,395,321	275,909,813	317,518,813	234,647,239	267,241,239
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	71.61	-2.00	-4,517,601	-3.06	-6,970,201	330,000,000	221,061,400	225,579,000	238,436,931	228,031,600	245,074,100	254,809,279	281,941,179
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	63.57	3.86	4,418,175	55.24	42,320,035	200,000,000	118,929,776	114,511,600	122,557,600	76,609,740	133,130,340	101,149,011	111,738,011
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	56.49	-27.87	-20,425,001	-38.81	-33,514,501	100,000,000	52,850,000	73,275,000	73,675,000	86,364,500	93,258,500	63,965,000	66,262,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	50.65	-6.19	-7,813,832	-38.11	-72,936,000	250,000,000	118,466,000	126,279,831	132,368,831	191,401,999	195,101,999	223,990,499	243,629,499
INVESTOR	VACANT	VACANT	PALEMBANG	50.39	142.63	55,421,899	31.36	22,507,307	200,000,000	94,278,900	38,857,000	38,857,000	71,771,592	80,845,592	89,750,500	94,244,500
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	48.47	187.41	29,569,373	200.77	30,270,377	100,000,000	45,347,489	15,778,115	16,577,121	15,077,111	15,376,116	3,397,024	3,397,032
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	45.79	229.64	29,841,549	0.00	0	100,000,000	42,836,550	12,995,000	12,995,000	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	26.24	-12.95	-7,300,859	-10.44	-5,723,917	200,000,000	49,089,092	56,389,950	58,935,950	54,813,008	73,848,007	52,909,700	54,756,700
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	10.20	-62.82	-16,118,701	-31.31	-4,347,701	100,000,000	9,539,300	25,658,000	25,658,000	13,887,000	19,083,000	13,887,000	16,284,000
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	9.18	3.56	294,999	-55.69	-10,795,001	100,000,000	8,590,000	8,295,000	8,494,000	19,385,000	22,184,000	0	0
TOTAL				96.72	11.58	1,294,010,843	11.64	1,300,165,014	13,778,000,000	12,466,527,039	11,172,516,195	11,789,638,406	11,166,362,024	12,419,812,768	10,147,718,861	11,193,295,488