

Comparison Revenue (Current vs Last Month) Period : 2024-10-01 - 2024-10-27																
PT	RM	DM	Clinic	Projo	10 vs 09	10 vs 09 (Rp)	10 vs 08	10 vs 08 (Rp)	Target	10-01 - 10-27	09-01 - 09-27	2024-09	08-01 - 08-27	2024-08	07-01 - 07-27	2024-07
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	257.92	44.57	180,072,999	88.49	274,200,499	260,000,000	584,058,000	403,985,000	469,922,000	309,857,500	387,018,500	348,216,900	395,488,900
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	141.29	21.71	79,009,497	21.97	79,791,499	360,000,000	443,012,000	364,002,502	433,875,002	363,220,500	408,330,500	349,239,501	408,564,501
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	140.86	7.91	8,997,711	2,824.57	118,490,712	100,000,000	122,685,713	113,688,001	127,775,001	4,195,000	30,069,000	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	139.04	102.43	220,589,450	32.21	106,216,449	360,000,000	435,946,450	215,356,999	319,734,999	329,730,000	426,344,400	362,398,600	440,545,600
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	137.58	-6.02	-23,022,322	-32.55	-173,486,041	300,000,000	359,485,931	382,508,252	453,722,252	532,971,971	591,284,971	311,421,323	360,137,823
HOME OFFICE	R-JUNIANSYAH	VACANT	MALL BINTARO XCHANGE - PRESALES	132.96	0.00	0	0.00	0	32,000,000	37,056,062	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	127.92	35.13	57,933,797	32.91	55,173,249	200,000,000	222,829,500	164,895,702	203,895,702	167,656,250	237,085,250	199,447,450	226,839,950
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	123.08	111.87	113,198,164	451.52	175,516,618	200,000,000	214,389,170	101,191,005	132,303,005	38,872,551	53,625,560	0	0
HOME OFFICE	R-HANNY	RIAN	CIREBON	120.82	92.19	151,422,933	39.46	89,327,334	300,000,000	315,680,252	164,257,318	219,783,069	226,352,917	280,861,917	190,045,892	240,191,476
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	119.35	180.72	133,838,549	71.00	86,322,999	200,000,000	207,898,000	74,059,450	90,350,450	121,575,000	144,161,000	120,807,000	144,295,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	118.72	0.77	3,094,256	19.96	67,091,991	390,000,000	403,259,051	400,164,794	523,508,794	336,167,059	402,165,059	377,074,065	434,318,465
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	116.48	132.86	173,650,055	203.36	204,024,098	300,000,000	304,352,390	130,702,334	156,680,385	100,328,291	111,324,325	85,727,466	106,621,513
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	115.09	53.03	69,478,099	36.45	53,558,599	200,000,000	200,486,600	131,008,500	160,337,800	146,928,000	164,690,000	241,176,467	258,985,469
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	114.25	49.19	82,018,244	36.87	67,019,017	250,000,000	248,772,055	166,753,810	243,421,814	181,753,037	201,308,061	138,103,359	168,992,515
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	112.50	154.92	148,874,193	209.40	165,794,193	250,000,000	244,970,194	96,096,000	108,589,000	79,176,000	102,767,000	60,966,000	71,054,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	110.69	8.05	24,418,600	39.73	93,207,653	340,000,000	327,786,002	303,367,401	356,833,401	234,578,348	321,712,498	237,455,851	327,216,851
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	99.53	5.92	17,105,153	1.69	5,086,309	353,000,000	306,019,300	288,914,146	377,477,146	300,932,990	384,593,990	252,996,480	370,149,980
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	98.29	37.99	67,168,213	3.38	7,980,232	285,000,000	243,990,847	176,822,633	192,684,133	236,010,614	273,101,485	219,929,398	247,726,499
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	98.20	-6.10	-16,669,001	-0.29	-752,901	300,000,000	256,590,600	273,259,600	295,510,000	257,343,500	306,368,500	292,605,400	329,772,400
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	97.23	-1.36	-3,613,340	-2.13	-5,716,256	310,000,000	262,533,346	266,146,685	296,948,687	268,249,601	292,649,901	230,537,251	258,388,251
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	96.72	5.68	22,191,657	25.64	84,223,657	490,000,000	412,763,160	390,571,502	518,960,502	328,539,502	457,756,502	371,768,940	495,287,040
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	96.52	27.90	55,019,386	-14.36	-42,282,951	300,000,000	252,190,081	197,170,694	221,883,194	294,473,031	343,043,501	164,427,810	221,676,610
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	95.75	1.36	4,024,581	-22.10	-85,192,241	360,000,000	300,212,260	296,187,678	336,200,078	385,404,500	409,694,500	204,258,749	258,224,009
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	95.53	4.05	7,121,999	-13.39	-28,308,051	220,000,000	183,048,450	175,926,450	210,004,000	211,356,500	253,248,500	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	94.68	27.80	44,842,799	-14.45	-34,829,601	250,000,000	206,157,210	161,314,410	201,886,860	240,986,810	267,161,810	262,107,460	311,012,310
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	94.51	66.06	91,687,499	21.54	40,848,388	280,000,000	230,475,003	138,787,503	157,112,507	189,626,614	206,686,628	160,151,260	212,762,060
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	93.55	7.04	18,762,939	56.20	102,603,699	350,000,000	285,187,740	266,424,800	303,489,800	182,584,040	237,794,040	201,283,000	257,432,001
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	92.49	6.07	18,123,159	-11.11	-39,564,011	393,000,000	316,583,190	298,460,030	379,160,430	356,147,200	416,440,201	333,540,204	367,756,004
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	90.12	3.66	16,618,475	-12.94	-69,967,882	600,000,000	470,947,438	454,328,962	610,606,181	540,915,319	657,311,400	592,299,649	715,839,194
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	90.01	23.69	45,038,998	-18.15	-52,165,919	300,000,000	235,180,844	190,141,845	247,187,020	287,346,762	312,409,973	275,243,730	307,750,870
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	88.29	21.54	34,073,299	82.80	87,081,799	250,000,000	192,254,000	158,180,700	185,124,900	105,172,200	114,266,200	126,237,001	147,178,001
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	86.96	-17.74	-16,331,113	8.17	5,722,526	100,000,000	75,736,542	92,067,654	100,160,686	70,014,015	77,205,058	3,590,058	7,959,882
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	85.63	10.26	25,676,260	20.61	47,149,208	370,000,000	275,961,311	250,285,050	296,872,400	228,812,102	266,944,452	170,760,210	205,760,168
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	83.76	19.81	36,185,806	-14.11	-35,942,664	300,000,000	218,862,608	182,676,801	211,410,301	254,805,271	287,930,472	94,747,010	127,685,513
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	83.73	-10.32	-33,587,341	-27.75	-112,047,291	400,000,000	291,715,951	325,303,291	386,608,541	403,763,241	449,733,491	357,365,442	434,650,592
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	82.61	1.23	2,793,529	13.63	27,617,429	320,000,000	230,247,930	227,454,400	277,215,800	202,630,500	218,512,500	243,484,550	288,875,550
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	80.75	-3.35	-7,792,371	-27.17	-83,971,739	320,000,000	225,055,030	232,847,400	291,903,400	309,026,768	327,717,268	134,913,003	154,102,003
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	77.09	2.43	3,981,309	5.59	8,881,873	250,000,000	167,846,910	163,865,600	212,052,560	158,965,036	186,835,036	210,810,852	231,664,352
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	75.94	-7.70	-19,046,083	-23.07	-68,413,144	345,000,000	228,174,768	247,220,850	299,397,750	296,587,911	359,116,180	250,169,241	307,731,241
INVESTOR	LIMMI	LIMMI	PONTIANAK	74.63	17.78	30,418,898	-10.32	-23,193,673	310,000,000	201,500,001	171,081,102	213,098,102	224,693,673	255,122,672	171,036,735	211,164,735
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	74.12	9.83	17,329,078	-26.40	-69,450,414	300,000,000	193,659,400	176,330,321	241,395,321	263,109,813	317,518,813	216,687,999	267,241,239
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	72.02	-0.62	-1,293,101	-2.75	-5,861,201	330,000,000	206,990,900	208,284,000	238,436,931	212,852,100	245,074,100	238,661,779	281,941,179
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	63.85	6.20	6,489,675	54.89	39,415,035	200,000,000	111,227,776	104,738,100	122,557,600	71,812,740	133,130,340	94,210,011	111,738,011
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	58.62	-21.30	-13,821,001	-37.02	-30,010,501	100,000,000	51,057,000	64,878,000	73,675,000	81,067,500	93,258,500	59,966,000	66,262,000
INVESTOR	VACANT	VACANT	PALEMBANG	54.12	167.40	59,020,899	42.18	27,967,307	200,000,000	94,278,900	35,258,000	38,857,000	66,311,592	80,845,592	89,321,500	94,244,500
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	51.01	11.91	11,821,168	-31.65	-51,435,000	250,000,000	111,071,000	99,249,831	132,368,831	162,505,999	195,101,999	205,017,999	243,629,499
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	49.89	202.14	29,069,376	217.62	29,770,378	100,000,000	43,450,484	14,381,107	16,577,121	13,680,105	15,376,116	3,397,016	3,397,032
HOME OFFICE	R-SUSI	SUSI WU	MALL GAJAH MADA - PRESALES	45.75	255.96	28,654,549	0.00	0	100,000,000	39,849,550	11,195,000	12,995,000	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	27.15	2.06	954,241	-10.29	-5,422,917	200,000,000	47,292,092	46,337,850	58,935,950	52,715,008	73,848,007	49,884,700	54,756,700
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	10.95	-50.52	-9,738,701	-31.31	-4,347,701	100,000,000	9,539,300	19,278,000	25,658,000	13,887,000	19,083,000	9,990,000	16,284,000
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	9.86	8.82	695,999	-50.60	-8,797,001	100,000,000	8,590,000	7,894,000	8,494,000	17,387,000	22,184,000	0	0
TOTAL				97.16	21.13	2,033,607,228	11.43	1,195,829,310	13,778,000,000	11,658,908,292	9,625,301,063	11,789,638,406	10,463,078,981	12,419,812,768	9,313,480,311	11,193,295,488