

Comparison Revenue (Current vs Last Month) Period : 2024-10-01 - 2024-10-25																
PT	RM	DM	Clinic	Projo	10 vs 09	10 vs 09 (Rp)	10 vs 08	10 vs 08 (Rp)	Target	10-01 - 10-25	09-01 - 09-25	2024-09	08-01 - 08-25	2024-08	07-01 - 07-25	2024-07
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	258.55	43.11	163,305,999	91.30	258,731,499	260,000,000	542,115,000	378,809,000	469,922,000	283,383,500	387,018,500	316,040,900	395,488,900
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	137.16	-10.42	-38,584,322	-36.82	-193,389,641	300,000,000	331,844,531	370,428,852	453,722,252	525,234,171	591,284,971	269,884,223	360,137,823
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	137.15	1.76	1,907,711	10,971.64	109,606,712	100,000,000	110,605,713	108,698,001	127,775,001	999,000	30,069,000	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	135.02	17.98	59,731,497	19.52	64,016,499	360,000,000	391,981,000	332,249,502	433,875,002	327,964,500	408,330,500	335,773,501	408,564,501
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	126.29	194.45	134,513,599	78.08	89,310,999	200,000,000	203,689,000	69,175,400	90,350,450	114,378,000	144,161,000	99,226,000	144,295,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	124.85	86.87	168,503,450	14.98	47,237,449	360,000,000	362,477,450	193,973,999	319,734,999	315,240,000	426,344,400	339,204,600	440,545,600
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	122.80	109.15	103,361,734	523.13	166,274,439	200,000,000	198,058,740	94,697,005	132,303,005	31,784,300	53,625,560	0	0
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	119.78	46.62	76,782,193	51.62	82,218,978	250,000,000	241,489,004	164,706,810	243,421,814	159,270,025	201,308,061	126,766,359	168,992,515
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	115.89	121.63	153,866,027	185.14	182,042,070	300,000,000	280,371,343	126,505,315	156,680,385	98,329,272	111,324,325	76,332,433	106,621,513
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	114.68	149.41	138,502,193	214.23	157,625,193	250,000,000	231,203,194	92,701,000	108,589,000	73,578,000	102,767,000	53,370,000	71,054,000
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	113.44	42.21	54,306,099	26.82	38,691,599	200,000,000	182,967,600	128,661,500	160,337,800	144,276,000	164,690,000	226,420,467	258,985,469
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	105.73	-1.28	-3,760,400	25.62	59,127,653	340,000,000	289,909,002	293,669,401	356,833,401	230,781,348	321,712,498	207,072,851	327,216,851
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	105.12	-10.35	-38,151,744	2.23	7,198,991	390,000,000	330,605,051	368,756,794	523,508,794	323,406,059	402,165,059	334,421,365	434,318,465
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	101.02	0.64	1,034,797	1.16	1,868,249	200,000,000	162,930,500	203,895,702	203,895,702	161,062,250	237,085,250	192,149,450	226,839,950
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	97.18	-3.55	-8,934,137	-1.18	-2,894,252	310,000,000	242,951,347	251,885,483	296,948,687	245,845,598	292,649,901	218,897,251	258,388,251
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	96.43	-1.88	-5,362,529	-22.91	-83,189,851	360,000,000	279,954,150	285,316,678	336,200,078	363,144,000	409,694,500	183,174,249	258,224,009
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	96.26	48.91	72,662,165	-2.49	-5,657,814	285,000,000	221,232,799	148,570,633	192,684,133	226,890,612	273,101,485	210,665,688	247,726,499
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	95.58	-11.96	-31,421,001	-2.82	-6,708,901	300,000,000	231,246,600	262,667,600	295,510,000	237,955,500	306,368,500	271,115,400	329,772,400
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	95.03	25.90	47,296,896	-15.15	-41,059,450	300,000,000	229,914,079	182,617,182	221,883,194	270,973,528	343,043,501	150,556,310	221,676,610
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	94.22	13.52	19,911,999	-10.93	-20,515,051	220,000,000	167,161,450	147,249,450	210,004,000	187,676,500	253,248,500	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	92.95	39.31	52,874,799	-20.87	-49,438,001	250,000,000	187,393,210	134,518,410	201,886,860	236,831,210	267,161,810	225,226,460	311,012,310
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	90.88	11.57	37,251,857	17.36	53,136,157	490,000,000	359,140,160	321,888,302	518,960,502	306,004,002	457,756,502	328,271,140	495,287,040
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	89.71	26.54	37,933,499	72.95	76,289,799	250,000,000	180,862,000	142,928,500	185,124,900	104,572,200	114,266,200	113,846,001	147,178,001
HARI GROUP	R-RIRIN	INDAH	NC-MALL KAMAJA JAKARTA	88.35	53.01	69,117,387	9.36	17,081,279	280,000,000	199,509,891	130,392,503	157,112,507	182,428,611	206,686,628	149,201,260	212,762,060
HOME OFFICE	R-JUNIANSYAH	VACANT	MALL BINTARO XCHANGE - PRESALES	88.25	0.00	0	0.00	0	32,000,000	22,773,034	0	0	0	0	0	0
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	87.94	21.53	37,691,186	-22.87	-63,071,924	300,000,000	212,754,830	175,063,643	243,187,020	275,826,753	312,409,973	244,863,230	307,750,870
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	87.66	7.65	17,741,299	-9.59	-26,474,691	353,000,000	249,558,300	231,817,000	377,477,146	276,032,990	384,593,990	232,438,480	370,149,980
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	86.52	5.36	13,959,658	-13.52	-42,881,613	393,000,000	274,217,189	260,257,530	379,160,430	317,098,801	416,440,201	291,783,804	367,756,004
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	85.41	11.31	25,902,800	16.68	36,431,498	370,000,000	254,850,601	228,947,800	296,872,400	218,419,102	266,944,452	91,252,302	205,760,168
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	82.80	-7.05	-17,722,201	43.04	70,324,559	350,000,000	233,720,600	251,442,800	303,489,800	163,396,040	237,794,040	195,487,000	257,432,001
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	81.26	-4.51	-9,909,671	-30.82	-93,438,539	320,000,000	209,699,730	219,609,400	291,903,400	303,138,268	327,717,268	118,721,003	154,102,003
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	81.07	-6.38	-26,741,327	-23.06	-117,577,983	600,000,000	392,263,635	419,004,961	610,606,181	509,841,617	657,311,400	503,859,642	715,839,194
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	80.29	-15.51	-47,557,941	-33.61	-131,107,091	400,000,000	258,999,651	306,557,591	386,608,541	390,106,741	449,733,491	334,137,791	434,650,592
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	79.34	-27.84	-24,687,135	-6.07	-4,131,486	100,000,000	63,985,513	88,672,647	100,160,686	68,116,998	77,205,058	2,393,035	7,959,882
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	78.08	-4.50	-9,489,501	5.08	9,734,399	320,000,000	201,485,900	210,975,400	277,215,800	191,751,500	218,512,500	227,890,550	288,875,550
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	73.62	7.84	12,952,306	-26.62	-64,609,663	300,000,000	178,107,608	165,155,301	211,410,301	242,717,270	287,930,472	80,969,501	127,685,513
HOME OFFICE	R-HANNY	RIAN	CIREBON	73.21	23.14	33,282,399	-15.40	-32,245,456	300,000,000	177,116,462	143,834,062	219,783,069	209,361,917	280,861,917	172,855,892	240,191,476
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	72.63	3.91	6,616,297	-32.68	-85,299,115	300,000,000	175,723,299	169,107,001	241,395,321	261,022,413	317,518,813	199,480,999	267,241,239
INVESTOR	LIMMI	LIMMI	PONTIANAK	71.90	20.04	30,011,898	-13.52	-28,089,173	310,000,000	179,743,001	149,731,102	213,098,102	207,832,173	255,122,672	150,224,629	211,164,735
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	71.62	-13.81	-31,939,582	-28.97	-81,288,243	345,000,000	199,266,269	231,205,850	299,397,750	280,554,511	359,116,180	237,915,239	307,731,241
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	71.39	19.89	23,881,389	-6.23	-9,557,347	250,000,000	143,940,490	120,059,100	212,052,560	153,497,836	186,835,036	160,868,852	231,664,352
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	64.67	-12.21	-23,942,701	-15.37	-31,251,801	330,000,000	172,102,300	196,045,000	238,436,931	203,354,100	245,074,100	217,410,379	281,941,179
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	57.57	-1.37	-1,289,936	36.51	24,832,924	200,000,000	92,849,665	94,139,600	122,557,600	68,016,740	133,130,340	86,520,011	111,738,011
INVESTOR	VACANT	VACANT	PALEMBANG	57.34	173.16	58,628,899	42.92	27,775,307	200,000,000	92,487,900	33,859,000	38,857,000	64,712,592	80,845,592	83,481,100	94,244,500
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	55.77	-28.25	-17,706,001	-43.41	-34,498,501	100,000,000	44,973,000	62,679,000	73,675,000	79,471,500	93,258,500	48,574,000	66,262,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	51.24	12.22	11,250,168	-33.23	-51,410,000	250,000,000	103,302,000	92,051,831	132,368,831	154,711,999	195,101,999	176,669,999	243,629,499
HOME OFFICE	R-SUSI	SUSI WU	MALL GAJAH MADA - PRESALES	47.03	511.88	31,731,549	0.00	0	100,000,000	37,930,550	6,199,000	12,995,000	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	43.10	141.68	20,375,368	159.74	21,375,376	100,000,000	34,756,473	14,381,104	16,577,121	13,381,096	15,376,116	2,598,007	3,397,032
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	26.91	10.52	4,130,291	-14.87	-7,581,317	200,000,000	43,398,092	39,267,800	58,935,950	50,979,408	73,848,007	45,233,700	54,756,700
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	10.65	17.77	1,295,999	-47.26	-7,698,001	100,000,000	8,590,000	7,294,000	8,494,000	16,288,000	22,184,000	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	10.35	-56.04	-10,635,701	-39.92	-5,543,701	100,000,000	8,343,300	18,979,000	25,658,000	13,887,000	19,083,000	8,691,000	16,284,000
TOTAL				92.04	15.83	1,397,252,660	3.45	341,026,654	13,778,000,000	10,226,552,206	8,829,299,545	11,789,638,406	9,885,525,551	12,419,812,768	8,341,936,053	11,193,295,488