

Comparison Revenue (Current vs Last Month) Period : 2024-10-01 - 2024-10-24																
PT	RM	DM	Clinic	Projo	10 vs 09	10 vs 09 (Rp)	10 vs 08	10 vs 08 (Rp)	Target	10-01 - 10-24	09-01 - 09-24	2024-09	08-01 - 08-24	2024-08	07-01 - 07-24	2024-07
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	261.17	46.67	167,286,499	102.97	266,703,999	260,000,000	525,710,500	358,424,000	469,922,000	259,006,500	387,018,500	282,470,900	395,488,900
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	136.80	-0.08	-89,289	0.00	0	100,000,000	105,911,713	106,001,001	127,775,001	0	30,069,000	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	132.46	17.47	54,904,497	21.56	65,486,499	360,000,000	369,169,000	314,264,502	433,875,002	303,682,500	408,330,500	326,253,501	408,564,501
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	131.55	200.52	135,909,599	80.93	91,110,999	200,000,000	203,689,000	67,779,400	90,350,450	112,578,000	144,161,000	94,432,000	144,295,000
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	131.48	-16.85	-61,869,322	-40.71	-209,678,641	300,000,000	305,361,531	367,230,852	453,722,252	515,040,171	591,284,971	253,197,823	360,137,823
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	129.37	107.36	186,679,050	14.38	45,317,049	360,000,000	360,557,050	173,877,999	319,734,999	315,240,000	426,344,400	331,211,600	440,545,600
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	125.59	108.21	101,064,734	752.26	171,646,439	200,000,000	194,463,740	93,399,005	132,303,005	22,817,300	53,625,560	0	0
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	120.72	42.64	69,844,193	47.97	75,748,986	250,000,000	233,652,004	163,807,810	243,421,814	157,903,017	201,308,061	121,698,359	168,992,515
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	119.21	138.86	160,964,024	183.31	179,150,073	300,000,000	276,879,329	115,915,304	156,680,385	97,729,255	111,324,325	70,935,424	106,621,513
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	117.65	147.24	135,607,193	214.61	155,330,193	250,000,000	227,708,194	92,101,000	108,589,000	72,378,000	102,767,000	50,572,000	71,054,000
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	116.72	41.13	52,673,099	25.79	37,057,599	200,000,000	180,733,600	128,060,500	160,337,800	143,676,000	164,690,000	216,620,867	258,985,469
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	104.73	0.15	399,598	28.71	61,487,651	340,000,000	275,676,000	275,276,401	356,833,401	214,188,348	321,712,498	206,814,901	327,216,851
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	101.19	-15.19	-54,737,744	-1.37	-4,255,009	390,000,000	305,525,051	360,262,794	523,508,794	309,780,059	402,165,059	326,624,365	434,318,465
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	98.67	0.06	134,862	1.22	2,851,747	310,000,000	236,807,346	236,672,483	296,948,687	233,955,598	292,649,901	214,202,250	258,388,251
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	97.75	-5.81	-9,339,203	-0.07	-108,751	200,000,000	151,356,500	160,695,702	203,895,702	151,465,250	237,085,250	187,949,450	226,839,950
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	97.22	-4.48	-12,694,529	-24.32	-87,071,851	360,000,000	270,972,150	283,666,678	336,200,078	358,044,000	409,694,500	170,135,248	258,224,009
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	96.69	24.42	44,073,864	-9.51	-23,597,120	300,000,000	224,581,409	180,507,544	221,883,194	248,178,528	343,043,501	147,611,310	221,676,610
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	96.68	16.54	23,368,399	-5.30	-9,219,051	220,000,000	164,666,450	141,298,050	210,004,000	173,885,500	253,248,500	0	0
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	94.08	54.02	72,807,664	-4.27	-9,258,311	285,000,000	207,584,298	134,776,633	192,684,133	273,101,485	204,142,183	204,142,183	247,726,499
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	93.57	20.30	59,889,357	24.13	68,997,157	490,000,000	354,948,160	295,058,802	518,960,502	285,951,002	457,756,502	318,814,140	495,287,040
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	92.97	-10.66	-25,760,601	-8.02	-18,834,501	300,000,000	215,923,000	241,683,600	295,510,000	234,757,500	306,368,500	255,327,400	329,772,400
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	89.04	6.97	17,650,158	-14.24	-44,991,113	393,000,000	270,907,689	253,257,530	379,160,430	315,898,801	416,440,201	277,786,804	367,756,004
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	88.79	20.83	35,552,183	-24.58	-67,192,919	300,000,000	206,222,826	170,670,642	243,187,020	273,415,744	312,409,973	238,464,226	307,750,870
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	88.21	6.68	15,093,300	-7.02	-18,196,690	353,000,000	241,062,301	225,969,000	377,477,146	259,258,990	384,593,990	225,838,480	370,149,980
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	86.64	56.23	67,600,357	8.79	15,168,247	280,000,000	187,823,859	120,223,501	157,112,507	172,655,611	206,686,628	138,514,260	212,762,060
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	85.15	10.44	23,055,550	14.77	31,399,898	370,000,000	243,922,001	220,866,450	296,872,400	212,522,102	266,944,452	86,389,290	205,760,168
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	82.23	-6.00	-13,002,671	-31.76	-94,831,539	320,000,000	203,710,730	216,713,400	291,903,400	298,542,268	327,717,268	117,122,003	154,102,003
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	81.09	-7.64	-31,137,327	-22.91	-111,952,585	600,000,000	376,670,633	407,807,959	610,606,181	488,623,217	657,311,400	482,609,642	715,839,194
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	80.91	-9.58	-23,216,201	41.62	64,429,559	350,000,000	219,235,600	242,451,800	303,489,800	154,806,040	237,794,040	189,690,000	257,432,001
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	80.59	9.14	13,059,499	61.01	59,105,799	250,000,000	155,988,000	142,928,500	185,124,900	96,882,200	114,266,200	102,850,001	147,178,001
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	79.88	15.97	21,286,799	-28.26	-60,887,501	250,000,000	154,605,210	133,318,410	201,886,860	215,492,710	267,161,810	218,480,960	311,012,310
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	79.63	-18.13	-54,609,041	-35.15	-133,673,391	400,000,000	246,609,551	301,218,591	386,608,541	380,282,941	449,733,491	323,566,791	434,650,592
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	78.72	-30.64	-26,929,138	-9.46	-6,371,474	100,000,000	60,947,506	87,876,643	100,160,686	67,318,979	77,205,058	2,194,028	7,959,882
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	78.19	-4.28	-8,668,501	11.93	20,648,399	320,000,000	193,715,900	202,384,400	277,215,800	173,067,500	218,512,500	212,075,400	288,875,550
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	74.75	8.85	14,109,306	-27.57	-66,098,662	300,000,000	173,618,608	159,509,301	211,410,301	239,717,269	287,930,472	76,353,501	127,685,513
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	73.41	-14.19	-32,425,082	-27.20	-73,278,243	345,000,000	196,082,769	228,507,850	299,397,750	269,361,011	359,116,180	229,998,839	307,731,241
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	73.04	22.80	26,242,389	-3.55	-5,201,596	250,000,000	141,362,990	115,120,600	212,052,560	146,564,585	186,835,036	155,841,852	231,664,352
INVESTOR	LIMMI	LIMMI	PONTIANAK	71.64	21.14	29,998,898	-14.99	-30,323,173	310,000,000	171,925,001	141,926,102	213,098,102	202,248,173	255,122,672	141,526,629	211,164,735
HOME OFFICE	R-HANNY	RIAN	CIREBON	71.00	16.35	23,176,399	-17.63	-35,285,456	300,000,000	164,910,462	141,734,062	219,783,069	200,195,917	280,861,917	171,655,892	240,191,476
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	67.05	2.00	3,047,297	-36.99	-91,434,815	300,000,000	155,730,299	152,683,001	241,395,321	247,165,113	317,518,813	195,283,999	267,241,239
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	65.02	-13.33	-25,539,701	-12.56	-23,855,801	330,000,000	166,106,300	191,646,000	238,436,931	189,962,100	245,074,100	209,648,879	281,941,179
INVESTOR	VACANT	VACANT	PALEMBANG	59.73	173.16	58,628,899	42.92	27,775,307	200,000,000	92,487,900	33,859,000	38,857,000	64,712,592	80,845,592	81,084,100	94,244,500
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	57.36	0.20	173,564	37.02	23,996,424	200,000,000	88,818,165	88,644,600	122,557,600	64,821,740	133,130,340	84,782,011	111,738,011
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	57.32	-28.05	-17,304,001	-40.73	-30,499,501	100,000,000	44,376,000	61,680,000	73,675,000	74,875,500	93,258,500	45,375,000	66,262,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	50.79	7.50	6,857,168	-35.03	-53,003,000	250,000,000	98,309,000	91,451,831	132,368,831	151,311,999	195,101,999	174,470,999	243,629,499
HOME OFFICE	R-SUSI	SUSI WU	MALL GAJAH MADA - PRESALES	47.71	515.59	30,935,549	0.00	0	100,000,000	36,935,550	6,000,000	12,995,000	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	42.83	130.57	18,777,366	153.46	20,076,375	100,000,000	33,158,469	14,381,102	16,577,121	13,082,093	15,376,116	2,598,007	3,397,032
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	25.77	5.22	1,981,291	-12.38	-5,639,317	200,000,000	39,906,092	37,924,800	58,935,950	45,545,408	73,848,007	44,534,700	54,756,700
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	11.10	21.07	1,494,999	-47.26	-7,698,001	100,000,000	8,590,000	7,095,000	8,494,000	16,288,000	22,184,000	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	10.78	-56.04	-10,635,701	-39.92	-5,543,701	100,000,000	8,343,300	18,979,000	25,658,000	13,887,000	19,083,000	8,691,000	16,284,000
HOME OFFICE	R-JUNIANSYAH	VACANT	MALL BINTARO XCHANGE - PRESALES	0.00	0.00	0	0.00	0	0	8,193,018	0	0	0	0	0	0
TOTAL				91.92	14.98	1,274,562,618	3.24	306,547,014	13,746,000,000	9,782,151,754	8,507,589,135	11,789,638,406	9,475,604,739	12,419,812,768	8,016,441,014	11,193,295,488