

Comparison Revenue (Current vs Last Month) Period : 2024-10-01 - 2024-10-23																
PT	RM	DM	Clinic	Projo	10 vs 09	10 vs 09 (Rp)	10 vs 08	10 vs 08 (Rp)	Target	10-01 - 10-23	09-01 - 09-23	2024-09	08-01 - 08-23	2024-08	07-01 - 07-23	2024-07
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	263.83	51.90	173,889,499	108.05	264,309,999	260,000,000	508,928,500	335,039,000	469,922,000	244,618,500	387,018,500	260,888,900	395,488,900
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	140.73	-0.75	-787,289	0.00	0	100,000,000	104,413,713	105,201,001	127,775,001	0	30,069,000	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	138.22	27.83	80,366,497	26.04	76,276,499	360,000,000	369,169,000	288,802,502	433,875,002	292,892,500	408,330,500	323,856,501	408,564,501
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	137.13	212.20	138,309,599	82.70	92,111,999	200,000,000	203,490,000	65,180,400	90,350,450	111,378,000	144,161,000	86,035,000	144,295,000
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	136.01	-11.44	-39,115,322	-40.13	-202,921,641	300,000,000	302,724,531	341,839,852	453,722,252	505,646,171	591,284,971	242,187,823	360,137,823
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	130.05	99.78	173,493,050	17.65	52,107,049	360,000,000	347,371,050	173,877,999	319,734,999	295,264,000	426,344,400	322,817,600	440,545,600
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	128.90	150.33	114,863,734	0.00	0	200,000,000	191,270,740	76,407,005	132,303,005	0	53,625,560	0	0
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	125.27	50.38	77,842,192	55.74	83,162,989	250,000,000	232,354,003	154,511,810	243,421,814	149,191,013	201,308,061	116,550,359	168,992,515
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	124.31	146.34	164,362,026	226.52	191,943,081	300,000,000	276,680,321	112,318,294	156,680,385	84,737,239	111,324,325	70,536,412	106,621,513
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	121.66	42.08	53,472,099	33.35	45,155,599	200,000,000	180,534,600	127,062,500	160,337,800	135,379,000	164,690,000	209,821,867	258,985,469
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	117.65	156.12	133,017,193	209.19	147,641,193	250,000,000	218,219,194	85,202,000	108,589,000	70,578,000	102,767,000	48,376,000	71,054,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	107.78	1.64	4,389,598	36.76	73,083,651	340,000,000	271,880,000	267,490,401	356,833,401	198,796,348	321,712,498	191,800,901	327,216,851
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	103.26	-15.81	-56,091,745	9.51	25,943,990	390,000,000	298,777,050	354,868,794	523,508,794	272,833,059	402,165,059	314,598,765	434,318,465
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	99.84	-0.43	-997,137	0.43	987,249	310,000,000	229,635,347	230,632,483	296,948,687	228,648,097	292,649,901	202,302,250	258,388,251
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	98.77	-7.76	-12,331,203	-3.10	-4,686,251	200,000,000	146,564,500	158,895,702	203,895,702	151,250,750	237,085,250	181,550,450	226,839,950
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	98.18	14.67	20,497,799	-6.00	-10,235,051	220,000,000	160,254,450	139,756,650	210,004,000	170,489,500	253,248,500	0	0
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	98.03	28.87	48,883,354	-9.06	-21,734,717	300,000,000	218,193,409	169,310,054	221,883,194	239,928,125	343,043,501	145,514,310	221,676,610
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	97.38	-4.79	-13,080,529	-24.71	-85,352,851	360,000,000	260,095,150	273,175,678	336,200,078	345,448,000	409,694,500	164,467,448	258,224,000
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	93.96	51.29	67,361,263	-4.67	-9,731,707	285,000,000	198,689,897	131,328,633	192,684,133	208,421,603	273,101,485	198,219,176	247,726,499
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	93.42	-11.26	-26,383,601	-4.25	-9,230,501	300,000,000	207,931,000	234,314,600	295,510,000	217,161,500	306,368,500	248,131,400	329,772,400
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	93.01	18.21	52,087,757	22.58	62,290,557	490,000,000	338,146,560	286,058,802	518,960,502	275,856,002	457,756,502	318,814,140	495,287,040
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	90.68	7.12	17,576,658	-13.72	-42,043,112	393,000,000	264,411,689	246,835,030	379,160,430	306,454,800	416,440,201	265,290,804	367,756,004
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	89.85	4.14	9,350,300	-4.28	-10,512,690	353,000,000	235,319,301	225,969,000	377,477,146	245,831,990	384,593,990	211,541,480	370,149,980
HARI GROUP	R-RIRIN	INDAH	NC-MALL KAMAJA JAKARTA	88.13	55.92	65,662,357	8.40	14,187,748	280,000,000	183,089,859	117,427,501	157,112,507	168,902,110	206,686,628	128,646,260	212,762,060
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	84.04	5.85	12,753,800	12.03	24,767,398	370,000,000	230,696,501	217,942,700	296,872,400	205,929,102	266,944,452	85,743,281	205,760,168
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	83.77	-5.12	-11,729,201	45.02	67,528,559	350,000,000	217,537,600	229,266,800	303,489,800	150,009,040	237,794,040	189,690,000	257,432,001
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	83.35	27.96	33,780,799	-22.08	-43,798,831	250,000,000	154,605,210	120,824,410	201,886,860	198,404,040	267,161,810	215,107,600	311,012,310
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	83.24	13.49	18,356,499	67.84	62,403,799	250,000,000	154,389,000	136,032,500	185,124,900	91,985,200	114,266,200	101,050,001	147,178,001
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	83.20	9.92	16,712,182	-28.54	-73,960,918	300,000,000	185,183,825	168,471,642	243,187,020	259,144,742	312,409,973	234,063,226	307,750,870
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	82.73	-6.56	-13,793,671	-30.96	-88,100,939	320,000,000	196,422,730	210,216,400	291,903,400	284,523,668	327,717,268	116,522,003	154,102,003
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	81.90	-16.49	-47,992,041	-31.32	-110,843,591	400,000,000	243,062,551	291,054,591	386,608,541	353,906,141	449,733,491	295,086,791	434,650,592
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	80.84	-1.93	-3,774,101	19.18	30,888,399	320,000,000	191,918,900	195,693,000	277,215,800	161,030,500	218,512,500	212,075,400	288,875,550
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	80.44	-12.19	-49,700,927	-17.27	-74,753,301	600,000,000	358,107,033	407,807,959	610,606,181	432,860,333	657,311,400	460,612,639	715,839,194
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	79.73	-32.22	-28,120,138	-9.72	-6,365,467	100,000,000	59,156,502	87,276,639	100,160,686	65,521,968	77,205,058	1,196,023	7,959,882
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	75.74	5.83	9,283,306	-23.12	-50,713,862	300,000,000	168,593,608	159,310,301	211,410,301	219,307,469	287,930,472	73,554,501	127,685,513
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	75.24	27.49	30,090,389	-3.59	-5,198,594	250,000,000	139,565,990	109,475,600	212,052,560	144,764,583	186,835,036	155,841,852	231,664,352
HOME OFFICE	R-HANNY	RIAN	CIREBON	71.77	17.52	23,817,399	-13.79	-25,555,455	300,000,000	159,753,462	135,936,062	219,783,069	185,308,916	280,861,917	168,857,892	240,191,476
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	71.67	-16.54	-36,349,782	-28.36	-72,630,043	345,000,000	183,464,469	219,814,250	299,397,750	256,094,511	359,116,180	223,751,089	307,731,241
INVESTOR	LIMMI	LIMMI	PONTIANAK	70.60	24.85	32,315,898	-17.84	-35,264,173	310,000,000	162,385,001	130,069,102	213,098,102	197,649,173	255,122,672	139,664,629	211,164,735
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	67.08	0.69	1,016,297	-37.56	-89,818,815	300,000,000	149,299,299	148,283,001	241,395,321	239,118,113	317,518,813	195,283,999	267,241,239
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	66.18	-10.70	-19,418,701	-7.97	-14,035,301	330,000,000	162,032,300	181,451,000	238,436,931	176,067,600	245,074,100	194,112,479	281,941,179
INVESTOR	VACANT	VACANT	PALEMBANG	60.67	186.14	58,562,699	54.26	31,666,107	200,000,000	90,024,700	31,462,000	38,857,000	58,358,592	80,845,592	79,838,500	94,244,500
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	59.81	-24.38	-14,304,001	-37.57	-26,700,501	100,000,000	44,376,000	58,680,000	73,675,000	71,076,500	93,258,500	45,375,000	66,262,000
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	59.22	0.03	24,064	44.94	27,245,924	200,000,000	87,869,665	87,845,600	122,557,600	60,623,740	133,130,340	83,784,011	111,738,011
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	48.26	-0.37	-328,832	-37.10	-52,795,000	250,000,000	89,523,000	89,851,831	132,368,831	142,317,999	195,101,999	167,276,999	243,629,499
HOME OFFICE	R-SUSI	SUSI WU	MALL GAJAH MADA - PRESALES	45.98	1,321.29	31,711,049	0.00	0	100,000,000	34,111,050	2,400,000	12,995,000	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	43.21	122.93	17,679,367	145.07	18,978,374	100,000,000	32,060,466	14,381,098	16,577,121	13,082,091	15,376,116	2,598,006	3,397,032
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	26.76	10.47	3,762,291	-10.26	-4,541,317	200,000,000	39,707,092	35,944,800	58,935,950	44,248,408	73,848,007	42,126,700	54,756,700
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	11.58	21.07	1,494,999	-47.26	-7,698,001	100,000,000	8,590,000	7,095,000	8,494,000	16,288,000	22,184,000	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	11.25	-56.04	-10,635,701	-39.92	-5,543,701	100,000,000	8,343,300	18,979,000	25,658,000	13,887,000	19,083,000	4,794,000	16,284,000
HOME OFFICE	R-JUNIANSYAH	VACANT	MALL BINTARO XCHANGE - PRESALES	0.00	0.00	0	0.00	0	0	5,796,014	0	0	0	0	0	0
TOTAL				93.20	15.95	1,307,648,154	6.07	543,505,395	13,746,000,000	9,504,719,132	8,197,070,977	11,789,638,406	8,961,213,736	12,419,812,768	7,739,954,467	11,193,295,488