

Comparison Revenue (Current vs Last Month) Period : 2024-10-01 - 2024-10-22																	
PT	RM	DM	Clinic	Projo	10 vs 09	10 vs 09 (Rp)	10 vs 08	10 vs 08 (Rp)	Target	10-01 - 10-22	09-01 - 09-22	2024-09	08-01 - 08-22	2024-08	07-01 - 07-22	2024-07	
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	264.12	45.46	152,310,499	107.62	252,621,999	260,000,000	487,349,500	335,039,000	469,922,000	234,727,500	387,018,500	240,257,900	395,488,900	
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	142.62	28.30	80,363,498	30.69	85,573,499	360,000,000	364,372,000	284,008,501	433,875,002	278,798,500	408,330,500	320,256,501	408,564,501	
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	141.50	3.41	3,310,712	0.00	0	100,000,000	100,420,713	97,110,000	127,775,001	0	30,069,000	0	0	
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	139.00	231.12	137,712,599	85.11	90,715,999	200,000,000	197,297,000	59,584,400	90,350,450	106,581,000	144,161,000	86,035,000	144,295,000	
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	137.30	-11.38	-37,525,622	-40.21	-196,575,741	300,000,000	292,318,231	329,843,852	453,722,252	488,893,971	591,284,971	227,298,823	360,137,823	
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	135.97	102.34	175,693,050	25.46	70,502,049	360,000,000	347,371,050	171,677,999	319,734,999	276,869,000	426,344,400	311,424,600	440,545,600	
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	128.85	53.93	80,090,790	53.76	79,926,592	250,000,000	228,604,601	148,513,810	243,421,814	148,678,008	201,308,061	114,722,359	168,992,515	
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	128.13	143.30	160,664,028	277.07	200,441,087	300,000,000	272,783,316	112,119,287	156,680,385	72,342,228	111,324,325	70,536,403	106,621,513	
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	126.38	136.62	103,564,734	0.00	0	200,000,000	179,371,740	75,807,005	132,303,005	0	53,625,560	0	0	
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	124.05	40.48	50,740,999	33.15	43,837,999	200,000,000	176,077,000	125,336,000	160,337,800	132,239,000	164,690,000	208,222,867	258,985,469	
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	114.83	155.43	123,967,193	196.21	134,946,193	250,000,000	203,724,194	79,757,000	108,589,000	68,778,000	102,767,000	45,876,000	71,054,000	
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	111.02	0.63	1,687,598	42.19	79,480,651	340,000,000	267,880,000	266,192,401	356,833,401	188,399,348	321,712,498	174,012,901	327,216,851	
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	99.87	25.73	43,512,753	-4.52	-10,060,317	300,000,000	212,623,808	169,111,054	221,883,194	222,684,124	343,043,501	134,886,810	221,676,610	
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	99.86	-20.02	-69,196,745	2.43	6,545,990	390,000,000	276,382,050	345,578,794	523,508,794	269,836,059	402,165,059	297,215,765	434,318,465	
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	99.74	-8.31	-12,836,893	2.10	2,916,749	200,000,000	141,566,500	154,403,392	203,895,702	138,649,750	237,085,250	176,486,450	226,839,950	
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	99.19	20.83	26,701,799	-6.14	-10,129,051	220,000,000	154,867,450	128,165,650	210,004,000	164,996,500	253,248,500	0	0	
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	96.86	-5.49	-14,388,529	-23.31	-75,236,851	360,000,000	247,466,150	261,854,678	336,200,078	322,703,000	409,694,500	153,328,448	258,224,009	
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	96.12	18.38	51,893,757	22.11	60,520,557	490,000,000	334,253,560	282,359,802	518,960,502	273,733,002	457,756,502	314,014,140	495,287,040	
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	95.68	57.12	70,350,252	-0.42	-820,218	285,000,000	193,513,886	123,163,633	194,334,103	194,334,103	273,101,485	196,405,176	247,726,499	
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	94.33	-12.67	-29,126,601	-3.34	-6,931,501	300,000,000	200,842,000	229,968,600	295,510,000	207,773,500	306,368,500	238,633,400	329,772,400	
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	92.26	5.36	13,092,158	-12.79	-37,731,112	393,000,000	257,327,189	244,235,030	379,160,430	295,058,300	416,440,201	264,690,804	367,756,004	
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	88.86	-14.52	-33,206,137	-9.98	-21,679,751	310,000,000	195,498,347	228,704,483	296,948,687	217,178,097	292,649,901	190,061,250	258,388,251	
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	88.80	53.86	61,769,357	9.42	15,183,749	280,000,000	176,447,859	114,678,501	157,112,507	161,264,109	206,686,628	126,794,260	212,762,060	
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	87.99	3.64	7,738,300	-8.55	-20,612,690	353,000,000	220,422,301	212,684,000	377,477,146	241,034,990	384,593,990	207,741,480	370,149,980	
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	86.40	27.50	33,058,799	-21.48	-41,921,831	250,000,000	153,283,210	120,224,410	201,886,860	195,205,040	267,161,810	209,360,100	311,012,310	
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	84.82	4.66	9,917,030	17.45	33,091,528	370,000,000	222,722,731	212,805,700	296,872,400	189,631,202	266,944,452	81,038,074	205,760,168	
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	84.24	18.14	27,540,520	-29.25	-74,146,919	300,000,000	179,343,823	151,803,302	243,187,020	253,490,741	312,409,973	212,749,221	307,750,870	
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	84.08	-4.31	-8,604,671	-31.30	-86,994,939	320,000,000	190,931,730	199,536,400	291,903,400	277,926,668	327,717,268	111,125,003	154,102,003	
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	83.65	-17.26	-49,538,601	-31.78	-110,612,941	400,000,000	237,467,551	287,006,151	386,608,541	348,080,491	449,733,491	289,522,391	434,650,592	
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	83.19	12.46	16,354,499	62.58	56,809,799	250,000,000	147,595,000	131,240,500	185,124,900	90,785,200	114,266,200	97,253,001	147,178,001	
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	82.75	-5.05	-10,926,201	46.38	65,131,559	350,000,000	205,549,600	216,475,800	303,489,800	140,418,040	237,794,040	183,093,000	257,432,001	
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	81.88	-4.99	-9,755,701	19.01	29,700,799	320,000,000	185,937,300	195,693,000	277,215,800	156,236,500	218,512,500	198,953,000	288,875,550	
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	81.11	-32.66	-27,913,133	-5.21	-3,161,463	100,000,000	57,563,498	85,476,630	100,160,686	60,724,960	77,205,058	1,196,023	7,959,882	
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	77.22	11.58	17,056,306	-23.27	-49,865,462	300,000,000	164,402,608	147,346,301	211,410,301	214,268,069	287,930,472	70,554,501	127,685,513	
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	75.46	26.99	28,451,069	-5.15	-7,271,612	250,000,000	133,878,970	105,427,900	212,052,560	141,150,581	186,835,036	148,481,852	231,664,352	
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	74.52	-17.67	-68,097,027	-19.86	-78,629,300	600,000,000	317,294,033	385,391,059	610,606,181	395,923,332	657,311,400	455,135,139	715,839,194	
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	74.44	-15.31	-32,950,782	-25.33	-61,821,493	345,000,000	182,267,469	215,218,250	299,397,750	244,088,961	359,116,180	196,839,939	307,731,241	
INVESTOR	LIMMI	LIMMI	PONTIANAK	70.16	21.74	27,567,898	-17.63	-33,038,174	310,000,000	154,358,001	126,790,102	213,098,102	187,396,174	255,122,672	130,767,629	211,164,735	
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	68.01	-2.35	-3,477,703	-31.64	-67,033,815	300,000,000	144,805,299	148,283,001	241,395,321	211,839,113	317,518,813	165,256,599	267,241,239	
HOME OFFICE	R-HANNY	RIAN	CIREBON	64.76	6.54	8,465,399	-24.54	-44,834,455	300,000,000	137,868,462	129,403,062	219,783,069	182,702,916	280,861,917	153,920,592	240,191,476	
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	63.59	-16.45	-29,324,501	-10.55	-17,560,101	330,000,000	148,928,500	178,253,000	238,436,931	166,488,600	245,074,100	168,494,379	281,941,179	
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	61.97	-22.14	-12,504,001	-34.63	-23,299,501	100,000,000	43,978,000	56,482,000	73,675,000	67,277,500	93,258,500	40,979,000	66,262,000	
INVESTOR	VACANT	VACANT	PALEMBANG	61.53	184.15	56,594,699	55.78	31,269,107	200,000,000	87,327,700	30,733,000	38,857,000	56,058,592	80,845,592	58,082,500	94,244,500	
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	58.98	1.02	842,244	47.32	26,885,544	200,000,000	83,707,285	82,865,040	122,557,600	56,821,740	133,130,340	80,986,011	111,738,011	
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	45.39	-7.91	-6,919,832	-32.65	-39,039,000	250,000,000	80,533,000	87,452,831	132,368,831	119,571,999	195,101,999	143,339,999	243,629,499	
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	45.18	122.93	17,679,371	145.07	18,978,377	100,000,000	32,060,466	14,381,094	16,577,121	13,082,088	15,376,116	1,299,002	3,397,032	
HOME OFFICE	R-SUSI	SUSI WU	NC-MALL GAJAH MADA - PRESALES	44.69	0.00	0	0.00	0	100,000,000	31,718,050	0	12,995,000	0	0	0	0	
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	27.98	12.15	4,302,291	-6.12	-2,588,317	200,000,000	39,707,092	35,404,800	58,935,950	42,295,408	73,848,007	38,988,700	54,756,700	
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	12.10	45.69	2,693,999	-47.26	-7,698,001	100,000,000	8,590,000	5,896,000	8,494,000	16,288,000	22,184,000	0	0	
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	11.76	-56.04	-10,635,701	-39.92	-5,543,701	100,000,000	8,343,300	18,979,000	25,658,000	13,887,000	19,083,000	4,794,000	16,284,000	
HOME OFFICE	R-JUNIANSYAH	VACANT	NC-MALL BINTARO XCHANGE - PRESALES	0.00	0.00	0	0.00	0	0	4,797,001	0	0	0	0	0	0	
TOTAL				93.42	14.66	1,165,274,918	6.63	566,549,119	13,746,000,000	9,113,740,124	7,948,465,205	11,789,638,406	8,547,191,004	12,419,812,768	7,341,110,992	11,193,295,488	