

| Comparison Revenue (Current vs Last Month)<br>Period : 2024-10-01 - 2024-10-21 |                 |               |                                                  |        |          |               |          |               |                |               |               |                |               |                |               |                |
|--------------------------------------------------------------------------------|-----------------|---------------|--------------------------------------------------|--------|----------|---------------|----------|---------------|----------------|---------------|---------------|----------------|---------------|----------------|---------------|----------------|
| PT                                                                             | RM              | DM            | Clinic                                           | Projo  | 10 vs 09 | 10 vs 09 (Rp) | 10 vs 08 | 10 vs 08 (Rp) | Target         | 10-01 - 10-21 | 09-01 - 09-21 | 2024-09        | 08-01 - 08-21 | 2024-08        | 07-01 - 07-21 | 2024-07        |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | MAULINA       | MALANG                                           | 252.20 | 39.31    | 125,343,499   | 105.80   | 228,357,999   | 260,000,000    | 444,197,500   | 318,854,000   | 469,922,000    | 215,839,500   | 387,018,500    | 240,257,900   | 395,488,900    |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES | 148.24 | 6.70     | 6,307,712     | 0.00     | 0             | 100,000,000    | 100,420,713   | 94,113,000    | 127,775,001    | 0             | 30,069,000     | 0             | 0              |
| INVESTOR                                                                       | R-JUNIANSYAH    | JUNIANSYAH    | BALI                                             | 144.37 | 32.24    | 85,833,498    | 37.20    | 95,470,499    | 360,000,000    | 352,084,000   | 266,250,501   | 433,875,002    | 256,613,500   | 408,330,500    | 307,065,501   | 408,564,501    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LINA          | SEDAYU CENGKARENG JAKARTA                        | 142.42 | -11.04   | -35,914,857   | -40.36   | -195,869,741  | 300,000,000    | 289,424,231   | 325,339,087   | 453,722,252    | 485,293,971   | 591,284,971    | 216,504,823   | 360,137,823    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LENTINA       | ALAM SUTERA                                      | 142.20 | 117.71   | 187,492,050   | 29.94    | 79,900,049    | 360,000,000    | 346,773,050   | 159,280,999   | 319,734,999    | 266,873,000   | 426,344,400    | 283,243,600   | 440,545,600    |
| INVESTOR                                                                       | R-JUNIANSYAH    | MAULINA       | NC-SURABAYA - IMAM BONJOL                        | 141.53 | 235.31   | 134,567,599   | 104.02   | 97,764,999    | 200,000,000    | 191,755,000   | 57,187,400    | 90,350,450     | 93,990,000    | 144,161,000    | 80,265,000    | 144,295,000    |
| INVESTOR                                                                       | R-RIRIN         | RIRIN         | NC-KEDOYA                                        | 133.34 | 53.91    | 79,098,786    | 60.40    | 85,031,591    | 250,000,000    | 225,814,597   | 146,715,810   | 243,421,814    | 140,783,005   | 201,308,061    | 104,203,359   | 168,992,515    |
| HARI GROUP                                                                     | R-RIRIN         | IDA           | NC-MALL GANDARIA CITY                            | 131.80 | 139.35   | 103,964,734   | 0.00     | 0             | 200,000,000    | 178,573,740   | 74,609,005    | 132,303,005    | 0             | 53,625,560     | 0             | 0              |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LIA           | NC-MALL CIPUTRA CITRA RAYA TANGERANG             | 130.59 | 187.41   | 173,053,034   | 282.71   | 196,045,091   | 300,000,000    | 265,390,305   | 92,337,270    | 156,680,385    | 69,345,213    | 111,324,325    | 69,936,390    | 106,621,513    |
| HOME OFFICE                                                                    | R-HANNY         | EVELYN        | NC-KARTINI                                       | 129.81 | 46.64    | 55,935,999    | 33.00    | 43,638,999    | 200,000,000    | 175,878,000   | 119,942,000   | 160,337,800    | 132,239,000   | 164,690,000    | 193,423,867   | 258,985,469    |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | NC-MALL CIKARANG BEKASI                          | 119.47 | 184.72   | 131,265,193   | 207.59   | 136,547,193   | 250,000,000    | 202,325,194   | 71,060,000    | 108,589,000    | 65,778,000    | 102,767,000    | 45,677,000    | 71,054,000     |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | JUNIANSYAH    | KARAWACI                                         | 108.93 | 0.98     | 2,445,598     | 35.25    | 65,388,651    | 340,000,000    | 250,888,000   | 248,442,401   | 356,833,401    | 185,499,348   | 321,712,498    | 174,012,901   | 327,216,851    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | JUNIANSYAH    | GADING SERPONG                                   | 101.67 | -18.11   | -59,391,745   | 4.27     | 10,994,990    | 390,000,000    | 268,604,050   | 327,995,794   | 523,508,794    | 257,609,059   | 402,165,059    | 280,634,765   | 434,318,465    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | RIDWAN        | THE PEAK                                         | 101.57 | -10.65   | -16,397,893   | 0.99     | 1,353,749     | 200,000,000    | 137,606,500   | 132,895,392   | 203,895,702    | 136,252,750   | 237,085,250    | 170,761,450   | 226,839,950    |
| HARI GROUP                                                                     | R-JUNIANSYAH    | LENTINA       | NC-MALL TANGCITY TANGERANG                       | 101.50 | 30.86    | 35,676,949    | -4.86    | -7,730,051    | 220,000,000    | 151,272,450   | 115,595,500   | 210,004,000    | 159,002,500   | 253,248,500    | 0             | 0              |
| HOME OFFICE                                                                    | R-DARLIANTI     | QODRI         | BANDUNG CIHAMPELAS                               | 99.47  | -5.34    | -13,683,529   | -21.32   | -65,728,851   | 360,000,000    | 242,577,150   | 256,260,678   | 336,200,078    | 308,306,000   | 409,694,500    | 148,286,448   | 258,224,009    |
| HOME OFFICE                                                                    | R-SUSI WU       | SUSI WU       | OZONE PIK                                        | 98.28  | 22.82    | 60,608,757    | 19.44    | 53,097,557    | 490,000,000    | 326,230,560   | 265,621,802   | 518,960,502    | 273,133,002   | 457,756,502    | 304,507,640   | 495,287,040    |
| INVESTOR                                                                       | R-RIRIN         | RIRIN         | PLAZA KALIBATA                                   | 96.31  | 56.81    | 67,362,688    | -1.83    | -3,463,782    | 285,000,000    | 185,932,822   | 118,570,133   | 192,684,133    | 189,396,603   | 273,101,485    | 182,151,168   | 247,726,499    |
| HOME OFFICE                                                                    | R-DARLIANTI     | FAJAR         | NC- SEMARANG ERLANGGA                            | 96.03  | -7.56    | -15,960,401   | 0.36     | 695,999       | 300,000,000    | 195,153,000   | 211,113,400   | 295,510,000    | 194,457,000   | 306,368,500    | 232,837,400   | 329,772,400    |
| HOME OFFICE                                                                    | R-SUSI WU       | LASMA         | KELAPA GADING                                    | 92.27  | 6.09     | 14,102,158    | -16.41   | -48,217,112   | 393,000,000    | 245,641,189   | 231,539,030   | 379,160,430    | 293,858,300   | 416,440,201    | 249,597,804   | 367,756,004    |
| HOME OFFICE                                                                    | R-SUSI WU       | SUSI WU       | NC-PANTAI INDAH KAPUK GI                         | 90.98  | 23.45    | 35,118,453    | -13.96   | -29,997,617   | 300,000,000    | 184,886,508   | 149,768,054   | 221,883,194    | 214,884,124   | 343,043,501    | 134,286,810   | 221,676,610    |
| HARI GROUP                                                                     | R-RIRIN         | RIRIN         | NC-MALL CINERE DEPOK                             | 87.28  | 37.54    | 48,408,019    | -27.16   | -66,133,419   | 300,000,000    | 177,365,822   | 128,957,802   | 243,187,020    | 243,499,240   | 312,409,973    | 210,527,221   | 307,750,870    |
| CHRIS GROUP                                                                    | R-HANNY         | FILBERT       | NC-MALL CIBINONG CITY BOGOR                      | 87.27  | 9.55     | 19,062,480    | 16.82    | 31,501,528    | 370,000,000    | 218,735,731   | 199,673,250   | 296,872,400    | 187,234,202   | 266,944,452    | 80,438,063    | 205,760,168    |
| HARI GROUP                                                                     | R-JUNIANSYAH    | RIDWAN        | NC-MALL LIVING WORLD PEKANBARU                   | 85.98  | -1.46    | -2,763,271    | -32.32   | -89,001,939   | 320,000,000    | 186,377,730   | 189,141,000   | 291,903,400    | 275,379,668   | 327,717,268    | 106,328,003   | 154,102,003    |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | BEKASI KEMANG PRATAMA                            | 85.95  | -0.03    | -52,700       | -13.56   | -32,244,690   | 353,000,000    | 205,541,301   | 205,594,000   | 377,477,146    | 237,785,990   | 384,593,990    | 192,448,480   | 370,149,980    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | AGNES         | YOGYAKARTA                                       | 85.71  | -14.89   | -31,498,135   | -13.05   | -27,004,752   | 310,000,000    | 179,982,346   | 211,480,480   | 296,948,687    | 206,987,097   | 292,649,901    | 186,480,250   | 258,388,251    |
| CHRIS GROUP                                                                    | R-JUNIANSYAH    | SOFIE         | NC-MALL CITRALAND GROGOL JAKARTA                 | 85.61  | 32.98    | 35,958,799    | -20.86   | -38,221,831   | 250,000,000    | 144,987,210   | 109,028,410   | 201,886,860    | 183,209,040   | 267,161,810    | 204,940,100   | 311,012,310    |
| HOME OFFICE                                                                    | R-HANNY         | HANNY         | EKALOKASARI                                      | 83.58  | -18.84   | -52,575,801   | -33.53   | -114,233,140  | 400,000,000    | 226,469,551   | 279,045,351   | 386,608,541    | 340,702,690   | 449,733,491    | 281,232,891   | 434,650,592    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LENTINA       | CENTER POINT                                     | 82.40  | -0.78    | -1,532,201    | 44.05    | 59,737,559    | 350,000,000    | 195,361,600   | 196,893,800   | 303,489,800    | 135,624,040   | 237,794,040    | 174,220,200   | 257,432,001    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LENTINA       | NC-JUANDA MEDAN                                  | 82.20  | 20.78    | 23,946,499    | 55.39    | 49,618,799    | 250,000,000    | 139,204,000   | 115,257,500   | 185,124,900    | 89,585,200    | 114,266,200    | 91,859,001    | 147,178,001    |
| CHRIS GROUP                                                                    | R-HANNY         | FILBERT       | MALL AEON SENTUL CITY - PRESALES                 | 81.30  | -31.40   | -25,206,120   | -8.10    | -4,852,455    | 100,000,000    | 55,074,494    | 80,280,613    | 100,160,686    | 59,926,948    | 77,205,058     | 1,196,019     | 7,959,882      |
| HARI GROUP                                                                     | R-RIRIN         | INDAH         | NC-MAL KAMAJA JAKARTA                            | 80.55  | 33.69    | 38,498,270    | -4.28    | -6,827,831    | 280,000,000    | 152,778,772   | 114,280,501   | 157,112,507    | 159,606,602   | 206,686,628    | 125,412,760   | 212,762,060    |
| CHRIS GROUP                                                                    | R-DARLIANTI     | SRI           | NC-MALL REVO BEKASI                              | 80.40  | 12.89    | 18,652,306    | -22.88   | -48,466,462   | 300,000,000    | 163,401,608   | 144,749,301   | 211,410,301    | 211,868,069   | 287,930,472    | 63,354,501    | 127,685,513    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | RIDWAN        | LOTTEMART BINTARO                                | 77.30  | -11.03   | -20,775,331   | 8.93     | 13,737,169    | 320,000,000    | 167,576,670   | 188,352,000   | 277,215,800    | 153,839,500   | 218,512,500    | 194,159,000   | 288,875,550    |
| HOME OFFICE                                                                    | R-RIRIN         | NOVI          | NC-CIDENG TIMUR                                  | 77.05  | 25.07    | 26,152,069    | -2.46    | -3,293,112    | 250,000,000    | 130,483,970   | 104,331,900   | 212,052,560    | 133,777,081   | 186,835,036    | 143,269,852   | 231,664,352    |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | CIBUBUR                                          | 76.30  | -16.77   | -62,474,024   | -14.85   | -54,100,299   | 600,000,000    | 310,103,033   | 372,577,056   | 610,606,181    | 364,203,331   | 657,311,400    | 433,088,137   | 715,839,194    |
| HOME OFFICE                                                                    | R-HANNY         | HANNY         | BOGOR YASMIN                                     | 75.41  | -3.91    | -7,172,982    | -26.46   | -63,404,993   | 345,000,000    | 176,242,969   | 183,415,950   | 299,397,750    | 239,647,961   | 359,116,180    | 195,045,139   | 307,731,241    |
| HOME OFFICE                                                                    | ADI WIJAYA S    | ADI WIJAYA S  | MALL PHIPPO MAKASAR                              | 69.33  | 6.50     | 8,599,737     | -25.45   | -48,094,815   | 300,000,000    | 140,905,299   | 132,305,561   | 241,395,321    | 189,000,113   | 317,518,813    | 165,256,599   | 267,241,239    |
| INVESTOR                                                                       | LIMMI           | LIMMI         | PONTIANAK                                        | 68.55  | 16.24    | 20,107,898    | -14.12   | -23,669,674   | 310,000,000    | 143,960,001   | 123,852,102   | 213,098,102    | 167,629,674   | 255,122,672    | 125,200,130   | 211,164,735    |
| HOME OFFICE                                                                    | R-HANNY         | RIAN          | CIREBON                                          | 66.07  | 6.56     | 8,265,399     | -24.89   | -44,492,155   | 300,000,000    | 134,269,462   | 126,004,062   | 219,783,069    | 178,761,616   | 280,861,917    | 148,595,092   | 240,191,476    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | RIDWAN        | MALL CIPUTRA SERAYA PEKANBARU - PRESALES         | 64.92  | -18.68   | -10,104,001   | -34.04   | -22,699,501   | 100,000,000    | 43,978,000    | 54,082,000    | 73,675,000     | 66,677,500    | 93,258,500     | 38,781,000    | 66,262,000     |
| CHRIS GROUP                                                                    | R-SUSI          | LASMA         | NC-MALL ARTHA GADING JAKARTA                     | 64.90  | -11.63   | -19,101,001   | -11.11   | -18,137,601   | 330,000,000    | 145,082,500   | 164,183,500   | 238,436,931    | 163,220,100   | 245,074,100    | 164,894,379   | 281,941,179    |
| INVESTOR                                                                       | VACANT          | VACANT        | PALEMBANG                                        | 63.13  | 180.11   | 54,993,699    | 59.83    | 32,015,107    | 200,000,000    | 85,527,700    | 30,534,000    | 38,857,000     | 53,512,592    | 80,845,592     | 58,082,500    | 94,244,500     |
| HOME OFFICE                                                                    | R-RIZKY AGUSTIA | RIZKY AGUSTIA | NC-MALL FX SUDIRMAN JAKARTA - PRESALES           | 60.94  | 4.76     | 3,753,744     | 48.43    | 26,936,044    | 200,000,000    | 82,559,785    | 78,806,040    | 122,557,600    | 55,623,740    | 133,130,340    | 78,987,011    | 111,738,011    |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | NC-BEKASI HARAPAN INDAH                          | 47.55  | 3.70     | 2,874,168     | -30.81   | -35,869,000   | 250,000,000    | 80,533,000    | 77,658,831    | 132,368,831    | 116,401,999   | 195,101,999    | 134,339,999   | 243,629,499    |
| CHRIS GROUP                                                                    | R-HANNY         | FILBERT       | ORISLIM MALL AEON SENTUL CITY - PRESALES         | 46.89  | 142.79   | 18,679,372    | 142.79   | 18,679,376    | 100,000,000    | 31,761,463    | 13,082,090    | 16,577,121     | 13,082,086    | 15,376,116     | 1             | 3,397,032      |
| INVESTOR                                                                       | R-JUNIANSYAH    | JUNIANSYAH    | NC-JEMBER                                        | 27.46  | 8.14     | 2,801,291     | -8.36    | -3,392,317    | 200,000,000    | 37,207,092    | 34,405,800    | 58,935,950     | 40,599,408    | 73,848,007     | 38,789,700    | 54,756,700     |
| vacant                                                                         | VACANT          | VACANT        | ROADSHOW MALL WTC MANGGA DUA - PRESALES          | 12.68  | 45.69    | 2,693,999     | -35.36   | -4,700,001    | 100,000,000    | 8,590,000     | 5,896,000     | 8,494,000      | 13,290,000    | 22,184,000     | 0             | 0              |
| CHRIS GROUP                                                                    | R-JUNIANSYAH    | SOFIE         | ORISLIM MALL CITRALAND GROGOL - JAKARTA          | 12.32  | -55.10   | -10,236,701   | -39.92   | -5,543,701    | 100,000,000    | 8,343,300     | 18,580,000    | 25,658,000     | 13,887,000    | 19,083,000     | 4,794,000     | 16,284,000     |
| TOTAL                                                                          |                 |               |                                                  | 94.48  | 16.65    | 1,246,783,811 | 6.07     | 500,116,605   | 13,646,000,000 | 8,733,832,968 | 7,487,049,156 | 11,776,643,406 | 8,233,716,362 | 12,419,812,768 | 7,059,373,854 | 11,193,295,488 |