

Comparison Revenue (Current vs Last Month) Period : 2024-10-01 - 2024-10-19																
PT	RM	DM	Clinic	Projo	10 vs 09	10 vs 09 (Rp)	10 vs 08	10 vs 08 (Rp)	Target	10-01 - 10-19	09-01 - 09-19	2024-09	08-01 - 08-19	2024-08	07-01 - 07-19	2024-07
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	261.44	53.12	144,537,499	106.35	214,724,999	260,000,000	416,624,500	272,087,000	469,922,000	201,899,500	387,018,500	216,275,900	395,488,900
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	147.80	286.80	134,334,999	127.06	101,384,999	200,000,000	181,175,000	46,840,000	90,350,450	79,790,000	144,161,000	55,284,000	144,295,000
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	147.57	-5.40	-15,475,557	-39.60	-177,868,941	300,000,000	271,336,231	286,811,787	453,722,252	449,205,171	591,284,971	205,110,822	360,137,823
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	146.85	88.79	105,825,775	71.35	93,697,583	250,000,000	225,017,586	119,191,810	243,421,814	131,320,002	201,308,061	91,617,359	168,992,515
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	142.99	-2.21	-1,977,290	0.00	0	100,000,000	87,641,711	89,619,000	127,775,001	0	30,069,000	0	0
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	141.50	94.55	84,300,699	41.62	50,975,499	200,000,000	173,456,700	89,156,000	160,337,800	122,481,200	164,690,000	188,130,867	258,985,469
HOME OFFICE	R-JUNIANSYAH	LJA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	139.83	212.98	174,952,030	284.04	190,153,087	300,000,000	257,098,281	82,146,250	156,680,385	66,945,193	111,324,325	67,438,365	106,621,513
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	137.23	104.18	154,493,050	17.63	45,382,049	360,000,000	302,782,050	148,288,999	319,734,999	257,400,000	426,344,400	238,408,600	440,545,600
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	132.13	29.29	66,039,498	24.52	57,399,999	360,000,000	291,538,000	225,498,501	433,875,002	234,138,000	408,330,500	271,089,501	408,564,501
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	125.56	233.01	134,621,193	218.64	132,016,193	250,000,000	192,397,194	57,776,000	108,589,000	60,381,000	102,767,000	35,486,000	71,054,000
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	112.16	100.96	69,071,734	0.00	0	200,000,000	137,485,740	68,414,005	132,303,005	0	53,625,560	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	105.91	-9.79	-14,082,469	9.50	11,265,749	200,000,000	129,820,500	143,902,968	203,895,702	118,554,750	237,085,250	162,067,450	226,839,950
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	102.07	40.54	88,417,257	29.10	69,094,058	490,000,000	306,539,060	218,121,802	518,960,502	237,445,001	457,756,502	244,918,240	495,287,400
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	101.56	-9.30	-22,979,629	-21.35	-60,827,951	360,000,000	224,089,050	247,068,678	336,200,078	284,917,000	409,694,500	135,038,448	258,224,009
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	100.90	66.68	70,509,651	-2.65	-4,798,721	285,000,000	176,246,782	105,737,130	192,684,133	181,045,502	273,101,485	158,126,659	247,726,499
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	99.05	-0.12	-225,901	0.58	1,053,999	300,000,000	182,122,000	182,347,900	295,510,000	181,068,000	306,368,500	204,382,800	329,772,400
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	97.96	-20.25	-59,473,895	-1.32	-3,123,160	390,000,000	234,151,900	293,625,794	523,508,794	237,275,059	402,165,059	249,761,965	434,318,465
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	96.12	15.55	31,164,988	-16.62	-46,139,112	393,000,000	231,522,189	200,357,200	379,160,430	277,661,300	416,440,201	231,106,804	367,756,004
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	95.84	-13.50	-31,176,402	10.55	19,060,100	340,000,000	199,718,000	230,894,401	356,833,401	180,657,899	321,712,498	154,920,901	327,216,851
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	93.50	-5.56	-10,452,484	-4.11	-7,610,626	310,000,000	177,658,346	188,110,829	296,948,687	185,268,971	292,649,901	165,398,250	258,388,251
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	93.44	79.57	76,134,617	-18.20	-38,236,422	300,000,000	171,812,319	95,677,701	243,187,020	210,048,740	312,409,973	171,772,221	307,750,870
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	91.24	63.74	54,417,799	-20.50	-36,055,601	250,000,000	139,797,210	85,379,410	201,886,860	175,852,810	267,161,810	177,788,100	311,012,310
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	88.54	23.89	38,713,580	14.91	26,046,728	370,000,000	200,783,931	162,070,350	296,872,400	174,737,202	266,944,452	78,308,339	205,760,168
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	87.28	22.07	21,275,949	-12.64	-17,027,051	220,000,000	117,690,450	96,414,500	210,004,000	134,717,500	253,248,500	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	86.27	-3.39	-6,553,000	-17.88	-40,636,990	353,000,000	186,650,001	193,203,000	377,477,146	227,286,990	384,593,990	161,699,480	370,149,980
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	85.94	18.74	24,944,337	-8.22	-14,154,608	300,000,000	158,023,008	133,078,670	221,883,194	172,177,615	343,043,501	120,466,310	221,676,610
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	85.06	69.54	59,874,200	-1.81	-2,687,499	280,000,000	145,976,702	86,102,501	157,112,507	148,664,200	206,686,628	93,270,760	212,762,060
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	84.98	47.34	41,836,499	72.25	54,617,799	250,000,000	130,212,000	88,375,500	185,124,900	75,594,200	114,266,200	85,862,001	147,178,001
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	84.09	11.54	18,657,799	36.01	47,755,559	350,000,000	180,382,600	161,724,800	303,489,800	132,627,040	237,794,040	153,838,200	257,432,001
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	83.64	-32.79	-25,015,321	-5.85	-3,185,351	100,000,000	51,266,271	76,281,591	100,160,686	54,451,621	77,205,058	399,000	7,959,882
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	83.53	61.28	48,628,819	10.05	11,689,888	250,000,000	127,989,970	79,361,150	212,052,560	116,300,081	186,835,036	116,603,852	231,664,352
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	82.59	0.78	1,248,179	-34.66	-85,943,421	320,000,000	161,990,680	160,742,500	291,903,400	247,934,100	327,717,268	82,141,002	154,102,003
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	81.84	-20.38	-51,350,500	-34.71	-106,680,740	400,000,000	200,644,551	251,995,050	386,608,541	307,325,290	449,733,491	265,218,991	434,650,592
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	79.74	15.72	19,914,738	-27.29	-55,014,030	300,000,000	146,613,040	126,698,301	211,410,301	201,627,069	287,930,472	54,905,500	127,685,513
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	78.48	-12.40	-40,835,521	-15.38	-52,439,895	600,000,000	288,588,532	329,424,052	610,606,181	341,028,426	657,311,400	391,625,616	715,839,194
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	77.01	10.54	15,526,369	-26.57	-58,917,592	345,000,000	162,841,570	147,315,200	299,397,750	221,759,161	359,116,180	172,437,739	307,731,241
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	72.54	7.61	9,432,737	20.23	22,445,757	300,000,000	133,387,299	123,954,561	241,395,321	110,941,541	317,518,813	145,275,599	267,241,239
INVESTOR	LIMMI	LIMMI	PONTIANAK	70.34	18.93	21,271,898	-2.96	-4,070,174	310,000,000	133,654,001	112,382,102	213,098,102	137,724,174	255,122,672	114,541,130	211,164,735
HOME OFFICE	R-HANNY	RIAN	CIREBON	69.84	15.93	17,641,655	-23.25	-38,900,655	300,000,000	128,406,462	110,764,806	219,783,069	167,307,116	280,861,917	134,889,692	240,191,476
INVESTOR	VACANT	VACANT	PALEMBANG	69.77	181.49	55,143,699	62.25	32,813,107	200,000,000	85,527,700	30,384,000	38,857,000	52,714,592	80,845,592	57,184,500	94,244,500
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	69.19	-22.79	-40,059,401	-4.94	-7,046,901	320,000,000	135,706,600	175,766,000	277,215,800	142,753,500	218,512,500	163,182,000	288,875,550
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	65.89	-19.37	-9,700,001	-10.59	-4,784,001	100,000,000	40,387,000	50,087,000	73,675,000	45,171,000	93,258,500	31,783,000	66,262,000
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	65.86	-12.70	-19,369,101	-15.27	-24,013,101	330,000,000	133,198,500	152,567,600	238,436,931	157,211,600	245,074,100	64,477,303	281,941,179
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	61.93	3.06	2,257,244	38.98	21,292,044	200,000,000	75,917,785	73,660,540	122,557,600	54,625,740	133,130,340	74,393,007	111,738,011
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	45.91	16.06	9,732,168	-38.30	-43,661,000	250,000,000	70,342,000	60,609,831	132,368,831	114,002,999	195,101,999	119,708,999	243,629,499
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	43.21	147.87	15,799,973	110.48	13,901,971	100,000,000	26,485,052	16,577,121	12,583,080	15,376,116	0	0	3,397,032
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	30.19	11.44	3,800,291	4.27	1,514,683	200,000,000	37,008,092	33,207,800	58,935,950	35,493,408	73,848,007	35,454,700	54,756,700
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	14.02	45.69	2,693,999	-30.11	-3,701,001	100,000,000	8,590,000	5,896,000	8,494,000	12,291,000	22,184,000	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	10.69	-51.08	-6,837,701	-52.84	-7,337,701	100,000,000	6,549,300	13,387,000	25,658,000	13,887,000	19,083,000	4,794,000	16,284,000
TOTAL				95.47	22.41	1,461,650,797	6.66	498,551,102	13,646,000,000	7,984,843,446	6,523,192,648	11,776,643,406	7,486,292,343	12,419,812,768	6,146,583,972	11,193,295,488