

Comparison Revenue (Current vs Last Month) Period : 2024-10-01 - 2024-10-16																
PT	RM	DM	Clinic	Projo	10 vs 09	10 vs 09 (Rp)	10 vs 08	10 vs 08 (Rp)	Target	10-01 - 10-16	09-01 - 09-16	2024-09	08-01 - 08-16	2024-08	07-01 - 07-16	2024-07
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	276.51	80.98	166,028,999	134.94	213,124,499	260,000,000	371,061,000	205,032,000	469,922,000	157,936,500	387,018,500	155,188,900	395,488,900
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	159.62	357.11	128,723,999	175.53	104,967,999	200,000,000	164,770,000	36,046,000	90,350,450	59,802,000	144,161,000	43,170,000	144,295,000
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	151.90	14.99	30,659,443	-11.39	-30,235,872	300,000,000	235,194,231	204,534,787	453,722,252	265,430,102	591,284,971	153,983,822	360,137,823
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	140.36	86.56	121,006,050	31.30	62,164,049	360,000,000	260,800,050	139,793,999	319,734,999	198,636,000	426,344,400	209,061,200	440,545,600
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	135.95	-6.62	-4,971,290	0.00	0	100,000,000	70,165,711	75,137,000	127,775,001	0	30,069,000	0	0
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	132.42	195.39	90,414,899	28.78	30,546,599	200,000,000	136,689,900	46,275,000	160,337,800	106,143,300	164,690,000	173,152,367	258,985,469
HOME OFFICE	R-JUNIANSYAH	LJA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	129.43	193.20	132,057,008	250.65	143,255,072	300,000,000	200,409,228	68,352,219	156,680,385	57,154,155	111,324,325	60,639,322	106,621,513
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	129.27	35.74	63,245,498	24.72	47,609,499	360,000,000	240,183,000	176,937,501	433,875,002	192,573,500	408,330,500	252,978,501	408,564,501
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	129.11	137.47	77,149,714	0.00	0	200,000,000	133,272,720	56,123,005	132,303,005	0	53,625,560	0	0
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	126.67	52.49	56,260,404	71.83	68,322,912	250,000,000	163,439,915	107,179,510	243,421,814	95,117,002	201,308,061	73,477,354	168,992,515
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	104.23	-5.58	-3,181,001	41.66	15,819,999	100,000,000	53,796,000	56,977,000	108,589,000	37,976,000	102,767,000	32,289,000	71,054,000
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	104.13	-7.49	-15,667,429	-14.81	-33,648,871	360,000,000	193,485,350	209,152,778	336,200,078	227,134,220	409,694,500	121,462,048	258,224,009
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	102.77	-18.49	-24,058,469	32.90	26,259,899	200,000,000	106,081,500	130,139,968	203,895,702	79,821,600	237,085,250	144,667,450	226,839,950
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	99.86	-2.65	-4,347,384	-3.06	-5,050,875	310,000,000	159,779,346	164,126,729	296,948,687	164,830,220	292,649,901	130,482,750	258,388,251
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	99.66	-19.54	-42,473,502	28.22	38,489,099	340,000,000	174,881,500	217,355,001	356,833,401	136,392,400	321,712,498	122,524,901	327,216,851
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	96.13	-25.99	-67,938,795	19.69	31,835,864	390,000,000	193,500,500	261,439,294	523,508,794	161,664,635	402,165,059	229,291,165	434,318,465
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	95.66	17.87	36,677,797	62.48	93,031,998	490,000,000	241,934,000	205,256,202	518,960,502	148,902,001	457,756,502	211,541,200	495,287,040
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	94.14	74.11	51,704,469	35.97	32,135,628	250,000,000	121,467,470	69,763,000	212,052,560	89,331,841	186,835,036	105,979,352	231,664,352
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	92.47	1.15	1,622,099	1.49	2,105,999	300,000,000	143,187,000	141,564,900	295,510,000	141,081,000	306,368,500	162,917,800	329,772,400
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	91.80	-31.17	-21,456,331	7.05	3,119,663	100,000,000	47,380,245	68,836,575	100,160,686	44,260,581	77,205,058	0	7,959,882
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	89.38	49.72	43,659,969	-8.17	-11,694,406	285,000,000	131,468,097	87,808,127	192,684,133	143,162,502	273,101,485	141,837,655	247,726,499
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	86.92	25.24	33,450,700	15.74	22,571,948	370,000,000	165,980,051	132,529,350	296,872,400	143,408,102	266,944,452	67,333,303	205,760,168
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	86.79	116.80	67,573,110	-0.80	-1,012,589	280,000,000	125,425,612	57,852,501	157,112,507	126,438,200	206,686,628	70,294,760	212,762,060
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	83.81	-3.19	-5,605,473	21.55	30,142,727	393,000,000	169,991,528	175,597,000	379,160,430	139,848,800	416,440,201	164,823,804	367,756,004
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	83.03	8.01	9,538,138	-23.13	-38,687,430	300,000,000	128,557,040	119,018,901	211,410,301	167,244,469	287,930,472	46,906,500	127,685,513
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	82.57	62.19	40,851,499	63.92	41,544,799	250,000,000	106,542,000	65,690,500	185,124,900	64,997,200	114,266,200	48,376,001	147,178,001
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	82.29	58.62	39,237,809	-16.37	-20,778,991	250,000,000	106,178,710	66,940,900	201,886,860	126,957,700	267,161,810	143,341,500	311,012,310
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	81.87	-6.91	-11,073,000	-11.49	-19,359,000	353,000,000	149,161,001	160,234,000	377,477,146	168,520,000	384,593,990	131,499,480	370,149,980
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	81.28	3.39	4,817,299	35.15	38,190,559	350,000,000	146,827,600	142,010,300	303,489,800	108,637,040	237,794,040	121,659,200	257,432,001
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	79.01	-1.22	-1,105,051	38.98	25,164,449	220,000,000	89,716,450	90,821,500	210,004,000	64,552,000	253,248,500	0	0
INVESTOR	VACANT	VACANT	PALEMBANG	78.41	238.10	57,001,699	158.59	49,640,299	200,000,000	80,941,700	23,940,000	38,857,000	31,301,400	80,845,592	47,180,000	94,244,500
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	77.87	21.85	21,618,837	-3.26	-4,058,203	300,000,000	120,566,508	98,947,670	221,883,194	124,624,710	343,043,501	110,268,310	221,676,610
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	77.28	-22.07	-67,776,344	-12.99	-35,713,090	600,000,000	239,313,229	307,089,572	610,606,181	275,026,318	657,311,400	320,073,611	715,839,194
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	75.41	42.33	34,724,082	-28.62	-46,810,067	300,000,000	116,760,284	82,036,201	243,187,020	163,570,350	312,409,973	146,675,021	307,750,870
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	75.29	-6.51	-8,661,521	-39.65	-81,704,621	320,000,000	124,344,480	133,006,000	291,903,400	206,049,100	327,717,268	70,246,002	154,102,003
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	69.39	-39.57	-93,808,780	-36.64	-82,833,140	400,000,000	143,256,871	237,065,650	386,608,541	226,090,010	449,733,491	222,951,591	434,650,592
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	68.99	-3.45	-4,393,881	-22.79	-36,252,121	345,000,000	122,842,920	127,236,800	299,397,750	159,095,040	359,116,180	151,807,139	307,731,241
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	67.95	8.20	7,971,137	34.71	27,107,358	300,000,000	105,212,299	97,241,161	241,395,321	78,104,940	317,518,813	127,179,100	267,241,239
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	67.89	15.80	9,560,224	32.16	17,056,024	200,000,000	70,082,765	60,522,540	122,557,600	53,026,740	133,130,340	60,003,007	111,738,011
HOME OFFICE	R-HANNY	RIAN	CIREBON	67.45	9.28	8,872,555	-22.65	-30,575,095	300,000,000	104,443,362	95,570,806	219,783,069	135,018,456	280,861,917	109,055,212	240,191,476
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	66.32	-34.22	-56,991,531	8.22	8,322,969	320,000,000	109,537,470	166,529,000	277,215,800	101,214,500	218,512,500	147,397,000	288,875,550
INVESTOR	LIMMI	LIMMI	PONTIANAK	65.43	8.25	7,977,998	-9.34	-10,785,250	310,000,000	104,689,001	96,711,002	213,098,102	115,474,250	255,122,672	98,288,130	211,164,735
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	65.29	-17.07	-22,890,601	-6.91	-8,250,101	330,000,000	111,209,500	134,100,100	238,436,931	119,459,600	245,074,100	54,477,302	281,941,179
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	58.52	-37.45	-18,082,001	-28.04	-11,769,001	100,000,000	30,205,000	48,287,000	73,675,000	41,974,000	93,258,500	28,185,000	66,262,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	45.92	10.93	5,837,668	-19.52	-14,372,000	250,000,000	59,257,000	53,419,331	132,368,831	73,628,999	195,101,999	87,115,999	243,629,499
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	34.46	79.93	7,901,976	66.46	7,101,979	100,000,000	17,788,047	9,886,070	16,577,121	10,686,067	15,376,116	0	3,397,032
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	32.85	31.12	8,049,591	16.94	4,911,983	200,000,000	33,912,892	25,863,300	58,935,950	29,000,908	73,848,007	30,572,200	54,756,700
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	9.98	-33.89	-2,641,701	-48.43	-4,837,701	100,000,000	5,152,300	7,794,000	25,658,000	9,990,000	19,083,000	0	16,284,000
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	9.29	-15.83	-902,001	-50.02	-4,798,001	100,000,000	4,795,000	5,697,000	8,494,000	9,593,000	22,184,000	0	0
vacant	VACANT	VACANT	HEAD OFFICE	0.00	-94.93	-37,514,001	66.92	802,999	0	2,003,000	39,517,000	63,911,000	1,200,000	47,447,000	0	4,411,000
TOTAL				92.42	15.18	848,654,632	15.33	855,558,924	13,496,000,000	6,437,640,383	5,588,985,750	11,840,554,406	5,582,081,458	12,467,259,768	5,130,353,959	11,197,706,488