

Comparison Revenue (Current vs Last Month) Period : 2024-10-01 - 2024-10-15																
PT	RM	DM	Clinic	Projo	10 vs 09	10 vs 09 (Rp)	10 vs 08	10 vs 08 (Rp)	Target	10-01 - 10-15	09-01 - 09-15	2024-09	08-01 - 08-15	2024-08	07-01 - 07-15	2024-07
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	290.18	78.05	160,034,999	157.31	223,185,999	260,000,000	365,067,000	205,032,000	469,922,000	141,881,000	387,018,500	142,597,900	395,488,900
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	161.18	342.53	120,732,999	193.17	102,774,999	200,000,000	155,980,000	35,247,000	90,350,450	53,205,000	144,161,000	43,170,000	144,295,000
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	154.81	13.82	27,290,443	-12.50	-32,102,872	300,000,000	224,728,231	197,437,787	453,722,252	256,831,102	591,284,971	143,886,822	360,137,823
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	146.05	81.99	114,612,050	41.13	74,148,049	360,000,000	254,406,050	139,793,999	319,734,999	180,258,000	426,344,400	203,869,200	440,545,600
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	138.98	209.78	91,080,899	56.90	48,776,899	200,000,000	134,497,900	43,417,000	160,337,800	85,721,000	164,690,000	164,758,010	258,985,469
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	136.34	-11.61	-8,666,290	0.00	0	100,000,000	65,971,711	74,638,000	127,775,001	0	30,069,000	0	0
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	135.24	154.98	79,548,714	0.00	0	200,000,000	130,875,720	51,327,005	132,303,005	0	53,625,560	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	135.13	48.20	76,560,998	26.91	49,908,499	360,000,000	235,389,000	158,828,001	433,875,002	185,480,500	408,330,500	239,667,501	408,564,501
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	132.14	198.99	127,661,010	269.17	139,858,069	300,000,000	191,816,217	64,155,206	156,680,385	51,958,147	111,324,325	57,039,308	106,621,513
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	130.32	61.47	60,015,804	85.14	72,496,913	250,000,000	157,645,915	97,630,110	243,421,814	85,149,001	201,308,061	70,562,354	168,992,515
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	108.70	12.45	5,821,999	47.02	16,822,999	100,000,000	52,599,000	46,777,000	108,589,000	35,776,000	102,767,000	30,090,000	71,054,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	106.31	-18.97	-24,084,901	34.68	26,490,899	200,000,000	102,884,500	126,969,400	203,895,702	76,393,600	237,085,250	142,867,450	226,839,950
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	104.17	-16.41	-33,635,502	32.05	41,592,099	340,000,000	171,384,500	205,020,001	356,833,401	129,792,400	321,712,498	116,728,901	327,216,851
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	101.77	-5.30	-8,543,884	4.51	6,591,125	310,000,000	152,656,346	161,200,229	296,948,687	146,065,220	292,649,901	128,844,750	258,388,251
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	98.21	-17.49	-36,271,429	-19.88	-42,462,871	360,000,000	171,081,350	207,352,778	336,200,078	213,544,220	409,694,500	101,868,048	258,224,009
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	97.51	-25.55	-63,132,795	22.10	33,301,864	390,000,000	184,006,500	247,139,294	523,508,794	150,704,635	402,165,059	217,300,165	434,318,465
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	97.16	18.00	35,143,797	67.77	93,049,999	490,000,000	230,352,000	195,208,202	518,960,502	137,302,000	457,756,502	202,542,200	495,287,040
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	96.74	69.33	47,913,469	48.56	38,254,668	250,000,000	117,027,470	69,114,000	212,052,560	78,772,801	186,835,036	102,757,352	231,664,352
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	93.46	-0.08	-103,901	1.78	2,378,999	300,000,000	135,663,000	135,766,900	295,510,000	133,284,000	306,368,500	154,221,800	329,772,400
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	93.39	-30.96	-20,267,882	5.92	2,525,669	100,000,000	45,187,238	65,455,119	100,160,686	42,661,568	77,205,058	0	7,959,882
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	93.33	51.22	43,590,429	-4.27	-5,737,947	285,000,000	128,702,556	85,112,126	192,684,133	134,440,502	273,101,485	135,092,951	247,726,499
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	88.53	27.50	34,180,800	17.90	24,063,048	370,000,000	158,493,851	124,313,050	296,872,400	134,430,802	266,944,452	66,334,298	205,760,168
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	88.07	67.27	42,847,499	75.60	45,867,599	250,000,000	106,542,000	63,694,500	185,124,900	60,674,400	114,266,200	41,179,001	147,178,001
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	86.03	2.95	4,693,526	31.56	39,239,726	393,000,000	163,592,527	158,899,000	379,160,430	124,352,800	416,440,201	161,223,803	367,756,004
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	85.54	141.15	67,832,060	-4.20	-5,082,639	280,000,000	115,888,562	48,056,501	157,112,507	120,971,200	206,686,628	69,865,760	212,762,060
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	83.64	-5.79	-8,775,500	-12.84	-21,052,000	353,000,000	142,871,001	151,646,500	377,477,146	163,923,000	384,593,990	120,367,560	370,149,980
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	82.68	2.32	1,992,949	36.35	23,465,449	220,000,000	88,017,450	86,024,500	210,004,000	64,552,000	253,248,500	0	0
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	81.04	24.16	22,887,837	10.74	11,409,807	300,000,000	117,641,508	94,753,670	221,883,194	106,231,700	343,043,501	106,069,310	221,676,610
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	81.03	1.24	1,683,299	29.18	30,996,559	350,000,000	137,236,600	135,553,300	303,489,800	106,240,040	237,794,004	116,362,200	257,432,001
INVESTOR	VACANT	VACANT	PALEMBANG	80.50	229.55	54,265,699	178.71	49,953,299	200,000,000	77,905,700	23,640,000	38,857,000	27,952,400	80,845,592	47,180,000	94,244,500
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	78.38	1.95	2,181,138	-30.73	-50,464,430	300,000,000	113,780,040	111,598,901	211,410,301	164,244,469	287,930,472	46,707,500	127,685,513
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	77.21	-3.75	-4,656,521	-37.90	-72,961,621	320,000,000	119,553,480	124,210,000	291,903,400	192,515,100	327,717,268	66,046,002	154,102,003
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	76.11	47.10	35,374,079	-28.10	-43,172,020	300,000,000	110,484,781	75,110,701	243,187,020	153,656,800	312,409,973	138,860,521	307,750,870
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	73.90	-28.02	-83,534,843	-17.18	-44,502,585	600,000,000	214,557,729	298,092,571	610,606,181	259,060,313	657,311,400	314,654,611	715,839,194
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	73.72	42.14	26,437,909	-27.14	-33,225,491	250,000,000	89,178,810	62,740,900	201,886,860	122,404,300	267,161,810	123,153,500	311,012,310
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	73.01	0.53	644,269	-21.82	-34,012,971	345,000,000	121,884,070	121,239,800	299,397,750	155,897,040	359,116,180	151,027,439	307,731,241
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	71.57	-38.79	-87,783,980	-34.09	-71,638,540	400,000,000	138,516,871	226,300,850	386,608,541	210,155,410	449,733,491	211,977,091	434,650,592
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	69.24	3.37	3,274,137	29.26	22,753,558	300,000,000	100,515,299	97,241,161	241,395,321	77,761,740	317,518,813	119,232,100	267,241,239
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	67.65	-16.01	-20,587,101	-8.66	-10,243,601	330,000,000	108,016,000	128,603,100	238,436,931	118,259,600	245,074,100	53,877,302	281,941,179
HOME OFFICE	R-HANNY	RIAN	CIREBON	65.17	1.64	1,522,799	-24.92	-31,405,051	300,000,000	94,598,606	93,075,806	219,783,069	126,003,656	280,861,917	101,272,212	240,191,476
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	65.00	-35.62	-55,694,541	2.95	2,887,959	320,000,000	100,646,460	156,341,000	277,215,800	97,758,500	218,512,500	140,206,000	288,875,550
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	63.04	4.24	2,483,724	23.43	11,58,								