

Comparison Revenue (Current vs Last Month) Period : 2024-10-01 - 2024-10-13																
PT	RM	DM	Clinic	Projo	10 vs 09	10 vs 09 (Rp)	10 vs 08	10 vs 08 (Rp)	Target	10-01 - 10-13	09-01 - 09-13	2024-09	08-01 - 08-13	2024-08	07-01 - 07-13	2024-07
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	317.05	120.07	188,606,999	167.63	216,518,999	260,000,000	345,687,000	157,080,000	469,922,000	129,168,000	387,018,500	125,203,900	395,488,900
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	163.47	429.71	111,217,999	215.83	93,690,999	200,000,000	137,100,000	25,882,000	90,350,450	43,409,000	144,161,000	40,773,000	144,295,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	163.09	95.55	120,306,050	38.59	68,554,049	360,000,000	246,212,050	125,905,999	319,734,999	177,658,000	426,344,400	176,487,200	440,545,600
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	152.30	18.95	30,520,243	-18.19	-42,612,071	300,000,000	191,607,031	161,086,787	453,722,252	234,219,101	591,284,971	129,605,922	360,137,823
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG	152.15	224.67	132,460,019	280.10	141,057,067	300,000,000	191,417,195	58,957,175	156,680,385	50,360,127	111,324,325	51,045,278	106,621,513
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	150.41	242.13	89,276,399	68.59	51,321,899	200,000,000	126,147,900	36,871,500	160,337,800	74,826,000	164,690,000	160,658,010	258,985,469
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	145.80	182.17	78,947,714	0.00	0	200,000,000	122,285,720	43,338,005	132,303,005	0	53,625,560	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	144.18	-0.31	-187,490	0.00	0	100,000,000	60,463,511	60,651,000	127,775,001	0	30,069,000	0	0
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	141.71	98.15	73,589,790	140.25	86,728,899	250,000,000	148,565,901	74,976,110	243,421,814	61,837,001	201,308,061	62,173,354	168,992,515
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	133.69	49.67	66,981,999	29.88	46,426,499	360,000,000	201,828,000	134,846,000	433,875,002	155,401,500	408,330,500	217,353,501	408,564,501
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	118.70	26.72	10,494,999	50.96	16,802,999	100,000,000	49,778,000	39,283,000	108,589,000	32,975,000	102,767,000	23,892,000	71,054,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	112.79	-22.14	-26,895,901	32.12	22,999,899	200,000,000	94,596,500	121,492,400	203,895,702	71,596,600	237,085,250	139,068,450	226,839,950
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	107.92	9.89	12,628,218	12.41	15,491,293	310,000,000	140,291,347	127,663,128	296,948,687	124,800,053	292,649,901	111,675,750	258,388,251
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	107.75	-6.57	-11,437,929	-18.81	-37,683,371	360,000,000	163,663,850	174,101,778	336,200,078	200,347,220	409,694,500	92,871,048	258,224,009
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	105.28	-5.02	-7,935,500	48.47	49,004,099	340,000,000	150,107,500	158,042,999	356,833,401	101,103,400	321,712,498	81,831,901	327,216,851
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	104.91	38.44	59,853,799	99.16	107,333,999	490,000,000	215,573,500	155,719,700	518,960,502	108,239,500	457,756,502	161,853,200	495,287,040
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	104.83	-9.29	-4,500,170	26.94	9,329,980	100,000,000	43,960,917	48,461,086	100,160,686	34,630,936	77,205,058	0	7,959,882
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	104.81	-23.54	-52,761,795	26.29	35,682,464	390,000,000	171,422,500	224,184,294	523,508,794	135,740,035	402,165,059	180,226,165	434,318,465
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	104.07	65.12	49,054,912	-0.78	-975,968	285,000,000	124,383,035	75,328,122	192,684,133	125,359,002	273,101,485	95,879,233	247,726,499
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	99.12	61.07	39,402,069	73.69	44,091,269	250,000,000	103,921,070	64,519,000	212,052,560	59,829,800	186,835,036	93,140,352	231,664,352
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	94.75	179.79	71,493,040	12.47	12,336,341	280,000,000	111,258,542	39,765,501	157,112,507	98,922,200	206,686,628	61,436,060	212,762,060
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	93.18	30.75	36,114,426	41.08	44,714,226	393,000,000	153,573,027	117,458,600	379,160,430	108,858,800	416,440,201	142,153,802	367,756,004
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	92.80	0.57	662,999	8.81	9,447,999	300,000,000	116,747,000	116,084,000	295,510,000	107,299,000	306,368,500	135,729,800	329,772,400
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	92.10	72.80	40,677,999	69.77	39,678,599	250,000,000	96,553,000	55,875,000	185,124,900	56,874,400	114,266,200	28,991,000	147,178,001
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	90.85	29.50	32,115,200	16.68	20,150,148	370,000,000	140,965,951	108,850,750	296,872,400	120,815,802	266,944,452	61,735,282	205,760,168
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	89.50	56.03	40,429,838	24.70	22,303,807	300,000,000	112,590,508	72,160,669	221,883,194	90,286,700	343,043,501	86,474,310	221,676,610
INVESTOR	VACANT	VACANT	PALEMBANG	89.17	304.60	56,301,699	198.96	49,770,299	200,000,000	74,785,700	18,484,000	38,857,000	25,015,400	80,845,592	39,182,000	94,244,500
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	84.47	7.29	5,295,949	41.03	22,671,449	220,000,000	77,933,450	72,637,500	210,004,000	55,262,000	253,248,500	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	84.10	-7.82	-10,554,500	-18.16	-27,634,000	353,000,000	124,496,001	135,050,500	377,477,146	152,130,000	384,593,990	105,470,560	370,149,980
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	83.54	63.10	40,659,547	-27.78	-40,422,052	300,000,000	105,093,749	64,434,201	243,187,020	145,515,800	312,409,973	123,214,521	307,750,870
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	83.37	6.37	6,279,138	-30.00	-44,947,427	300,000,000	104,889,040	98,609,901	211,410,301	149,836,466	287,930,472	39,632,500	127,685,513
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	77.67	7.94	7,187,537	49.27	32,253,058	300,000,000	97,716,299	90,528,761	241,395,321	65,463,240	317,518,813	111,085,300	267,241,239
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	76.00	-16.51	-37,827,342	-19.56	-46,509,285	600,000,000	191,226,227	229,053,568	610,606,181	237,735,511	657,311,400	298,037,209	715,839,194
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	75.06	-3.45	-3,596,451	-46.28	-86,788,551	320,000,000	100,728,550	104,325,000	291,903,400	187,517,100	327,717,268	60,447,002	154,102,003
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	75.06	-15.20	-22,561,680	-30.87	-56,212,340	400,000,000	125,903,171	148,464,850	386,608,541	182,115,510	449,733,491	197,346,091	434,650,592
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	74.89	75.08	33,666,809	-26.92	-28,916,991	250,000,000	78,510,810	44,844,000	201,886,860	107,427,800	267,161,810	101,795,100	311,012,310
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	72.38	-19.00	-24,925,101	8.56	8,380,159	350,000,000	106,229,200	131,154,300	303,489,800	97,849,040	237,794,040	87,577,200	257,432,001
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	71.19	4.39	4,335,268	-24.16	-32,805,571	345,000,000	102,990,670	98,655,401	299,397,750	135,796,240	359,116,180	143,136,789	307,731,241
HOME OFFICE	R-HANNY	RIAN	CIREBON	70.78	4.92	4,176,405	-13.39	-13,770,051	300,000,000	89,046,606	84,870,200	219,783,069	102,816,656	280,861,917	94,383,212	240,191,476
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	67.85	12.64	6,387,264	58.68	21,043,264	200,000,000	56,905,265	50,518,000	122,557,600	35,862,000	133,130,340	53,968,000	111,738,011
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	67.79	-15.82	-17,628,601	-9.86	-10,257,601	330,000,000	93,811,000	111,439,600	238,436,931	104,068,600	245,074,100	42,783,801	281,941,179
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	67.15	-8.73	-2,695,001	-10.82	-3,418,001	100,000,000	28,160,000	30,855,000	73,675,000	31,578,000	93,258,500	25,185,000	66,262,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	65.32	-27.56	-33,352,551	-2.73	-2,459,051	320,000,000	87,661,450	121,014,000	277,215,800	90,120,500	218,512,500	125,117,000	288,875,550
INVESTOR	LIMMI	LIMMI	PONTIANAK	64.33	4.24	3,399,998	-10.72	-10,046,941	310,000,000	83,634,001	80,234,002	213,098,102	93,680,941	255,122,672	96,119,630	211,164,735
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	48.91	5.52	2,680,168	-19.36	-12,307,000	250,000,000	51,272,000	48,591,831	132,368,831	63,578,999	195,101,999	77,019,999	243,629,499
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	42.42	122.66	9,798,991	131.28	10,096,990	100,000,000	17,788,044	7,989,052	16,577,121	7,691,053	15,376,116	0	3,397,032
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	34.26	20.34	4,857,081	35.13	7,469,473	200,000,000	28,734,382	23,877,300	58,935,950	21,264,908	73,848,007	21,857,400	54,756,700
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	11.57	0.00	0	-51.42	-5,136,701	100,000,000	4,853,300	0	25,658,000	9,990,000	19,083,000	0	16,284,000
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	11.43	-12.79	-703,001	14.28	598,999	100,000,000	4,795,000	5,498,000	8,494,000	4,196,000	22,184,000	0	0
TOTAL				98.89	27.79	1,217,150,899	21.38	985,795,528	13,496,000,000	5,596,864,470	4,379,713,570	11,776,643,406	4,611,068,941	12,419,812,768	4,303,616,832	11,193,295,488