

Comparison Revenue (Current vs Last Month) Period : 2024-10-01 - 2024-10-12																
PT	RM	DM	Clinic	Projo	10 vs 09	10 vs 09 (Rp)	10 vs 08	10 vs 08 (Rp)	Target	10-01 - 10-12	09-01 - 09-12	2024-09	08-01 - 08-12	2024-08	07-01 - 07-12	2024-07
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	306.55	122.78	170,036,999	155.46	187,751,999	260,000,000	308,526,000	138,489,000	469,922,000	120,774,000	387,018,500	107,209,900	395,488,900
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	168.65	89.37	110,916,050	37.23	63,763,049	360,000,000	235,022,050	124,105,999	319,734,999	171,259,000	426,344,400	162,892,200	440,545,600
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	162.43	398.12	100,504,899	76.80	54,623,899	200,000,000	125,749,900	25,245,000	160,337,800	71,126,000	164,690,000	109,112,100	258,985,469
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG	160.27	236.23	130,768,017	284.87	137,764,057	300,000,000	186,125,175	55,357,157	156,680,385	48,361,117	111,324,325	45,847,246	106,621,513
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	159.16	391.24	98,134,999	204.90	82,805,999	200,000,000	123,218,000	25,083,000	90,350,450	40,412,000	144,161,000	36,280,000	144,295,000
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	155.21	14.15	22,339,243	-20.96	-47,787,071	300,000,000	180,247,031	157,907,787	453,722,252	228,034,101	591,284,971	119,008,922	360,137,823
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	149.87	102.66	73,469,529	163.10	89,909,838	250,000,000	145,036,840	71,567,310	243,421,814	55,127,001	201,308,061	60,076,354	168,992,515
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	149.11	168.84	72,501,664	0.00	0	200,000,000	115,441,670	42,940,005	132,303,005	0	53,625,560	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	140.98	-1.77	-982,490	0.00	0	100,000,000	54,572,511	55,555,000	127,775,001	0	30,069,000	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	122.03	29.65	38,886,999	14.28	21,250,499	360,000,000	170,055,000	131,168,000	433,875,002	148,804,500	408,330,500	197,250,001	408,564,501
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	119.77	19.85	7,678,999	54.67	16,386,999	100,000,000	46,362,000	38,683,000	108,589,000	29,975,000	102,767,000	21,093,000	71,054,000
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	113.72	15.13	20,826,071	-14.48	-26,839,371	360,000,000	158,472,850	137,646,778	336,200,078	185,312,220	409,694,500	78,864,048	258,224,009
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	109.45	0.96	402,783	31.44	10,133,933	100,000,000	42,367,859	41,965,075	100,160,686	32,233,925	77,205,058	0	7,959,882
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	109.36	6.66	8,192,718	8.36	10,124,794	310,000,000	131,230,847	123,038,128	296,948,687	121,106,052	292,649,901	98,236,750	258,388,251
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	107.07	-26.52	-58,338,795	21.41	28,506,464	390,000,000	161,645,500	219,984,294	523,508,794	133,139,035	402,165,059	148,071,765	434,318,465
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	106.61	-1.01	-1,436,500	73.00	59,210,099	340,000,000	140,316,500	141,752,999	356,833,401	81,106,400	321,712,498	60,545,901	327,216,851
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	104.29	100.80	50,665,069	103.29	51,281,389	250,000,000	100,930,070	50,265,000	212,052,560	49,648,680	186,835,036	90,841,352	231,664,352
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	103.91	52.09	67,502,999	86.22	91,250,199	490,000,000	197,089,700	129,586,700	518,960,502	105,839,500	457,756,502	157,373,200	495,287,040
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	103.68	58.70	42,307,812	1.17	1,321,531	285,000,000	114,377,934	72,070,121	192,684,133	113,056,402	273,101,485	87,836,233	247,726,499
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	96.04	163.08	64,525,970	6.73	6,559,271	280,000,000	104,092,472	39,566,501	157,112,507	97,533,200	206,686,628	59,796,060	212,762,060
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	95.04	8.53	8,673,999	15.43	14,756,999	300,000,000	110,367,000	101,693,000	295,510,000	95,610,000	306,368,500	117,894,800	329,772,400
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	93.87	59.80	40,793,838	66.99	43,729,307	300,000,000	109,011,508	68,217,669	221,883,194	65,282,200	343,043,501	81,316,710	221,676,610
INVESTOR	VACANT	VACANT	PALEMBANG	93.69	292.43	54,052,599	189.97	47,521,199	200,000,000	72,536,600	18,484,000	38,857,000	25,015,400	80,845,592	35,582,000	94,244,500
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	93.20	25.91	29,175,026	37.58	38,726,226	393,000,000	141,788,027	112,613,000	379,160,430	103,061,800	416,440,201	108,658,802	367,756,004
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	87.23	7.60	5,247,949	60.54	28,015,449	220,000,000	74,288,450	69,040,500	210,004,000	46,273,000	253,248,500	0	0
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	85.26	56.31	35,666,457	-24.08	-31,400,642	300,000,000	99,006,659	63,340,201	243,187,020	130,407,300	312,409,973	30,180,021	307,750,870
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	85.14	22.12	22,085,999	3.50	4,121,947	370,000,000	121,940,750	99,854,750	296,872,400	117,818,802	266,944,452	55,990,270	205,760,168
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	84.48	0.82	793,138	-32.71	-47,680,427	300,000,000	98,106,040	97,312,901	211,410,301	145,786,466	287,930,472	35,837,600	127,685,513
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	84.26	-43.09	-49,388,901	13.84	7,932,899	200,000,000	65,236,500	114,625,400	203,895,702	57,303,600	237,085,250	99,519,000	226,839,950
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	81.56	11.34	9,643,438	66.82	37,938,058	300,000,000	94,717,299	85,073,860	241,395,321	56,779,240	317,518,813	95,581,600	267,241,239
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	80.08	-7.04	-9,393,430	-25.61	-42,687,940	400,000,000	123,997,171	133,390,600	386,608,541	166,685,110	449,733,491	178,030,591	434,650,592
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	78.60	38.11	20,987,999	58.86	28,183,599	250,000,000	76,064,000	55,076,000	185,124,900	47,880,400	114,266,200	28,492,000	147,178,001
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	78.41	-7.70	-8,858,301	13.10	12,303,799	350,000,000	106,229,200	115,087,500	303,489,800	93,925,400	237,794,040	76,783,200	257,432,001
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	76.33	-12.01	-24,206,259	-22.46	-51,358,202	600,000,000	177,277,309	201,483,567	610,606,181	228,635,510	657,311,400	262,202,608	715,839,194
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	74.60	6.08	5,709,258	-24.99	-33,199,981	345,000,000	99,627,260	93,918,001	299,397,750	132,827,240	359,116,180	125,939,949	307,731,241
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	74.54	-7.41	-7,393,701	-46.68	-80,824,701	320,000,000	92,334,300	99,728,000	291,903,400	173,159,000	327,717,268	47,851,002	154,102,003
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	72.77	-23.78	-31,024,501	-32.12	-47,051,001	353,000,000	99,433,000	130,457,500	377,477,146	146,484,000	384,593,990	94,473,560	370,149,980
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	69.14	-5.95	-1,693,001	0.68	180,999	100,000,000	26,764,000	28,457,000	73,675,000	26,583,000	93,258,500	19,790,000	66,262,000
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	67.26	-14.43	-14,494,601	-8.96	-8,456,701	330,000,000	85,925,000	100,419,600	238,436,931	94,381,700	245,074,100	32,587,801	281,941,179
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	66.61	11.34	5,254,654	56.94	18,710,654	200,000,000	51,572,655	46,318,000	122,557,600	32,862,000	133,130,340	49,591,000	111,738,011
HOME OFFICE	R-HANNY	RIAN	CIREBON	66.28	0.65	499,205	-20.91	-20,345,251	300,000,000	76,972,406	76,473,200	219,783,069	97,317,656	280,861,917	84,421,512	240,191,476
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	64.57	55.64	22,337,989	-38.24	-38,692,311	250,000,000	62,487,990	40,150,000	201,886,860	101,180,300	267,161,810	79,448,800	311,012,310
INVESTOR	LIMMI	LIMMI	PONTIANAK	61.20	-0.26	-189,002	-3.95	-3,022,941	310,000,000	73,438,001	73,627,002	213,098,102	76,460,941	255,122,672	90,418,430	211,164,735
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	52.78	11.77	5,378,168	-7.79	-4,312,000	250,000,000	51,073,000	45,694,831	132,368,831	55,384,999	195,101,999	64,582,999	243,629,499
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	49.24	-49.22	-59,125,401	-30.47	-26,732,901	320,000,000	60,990,600	120,116,000	277,215,800	87,723,500	218,512,500	112,026,000	288,875,550
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	45.95	147.40	10,597,988	140.64	10,395,990	100,000,000	17,788,038	7,190,049	16,577,121	7,392,047	15,376,116	0	3,397,032
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	34.19	20.23	4,452,961	27.17	5,654,953	200,000,000	26,469,262	22,016,300	58,935,950	20,814,308	73,848,007	20,420,400	54,756,700
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	12.39	-12.79	-703,001	14.28	598,999	100,000,000	4,795,000	5,498,000	8,494,000	4,196,000	22,184,000	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	6.96	0.00	0	-73.01	-7,294,001	100,000,000	2,696,000	0	25,658,000	9,990,000	19,083,000	0	16,284,000
TOTAL				98.46	27.09	1,096,479,648	20.18	863,743,881	13,496,000,000	5,143,812,934	4,047,333,285	11,776,643,406	4,280,069,052	12,419,812,768	3,667,955,687	11,193,295,488