

Comparison Revenue (Current vs Last Month) Period : 2024-10-01 - 2024-10-11																
PT	RM	DM	Clinic	Projo	10 vs 09	10 vs 09 (Rp)	10 vs 08	10 vs 08 (Rp)	Target	10-01 - 10-11	09-01 - 09-11	2024-09	08-01 - 08-11	2024-08	07-01 - 07-11	2024-07
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	316.88	124.72	162,251,999	142.06	171,569,999	260,000,000	292,344,000	130,092,000	469,922,000	120,774,000	387,018,500	104,209,900	395,488,900
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG	242.35	116.24	46,227,023	87.91	40,231,062	100,000,000	85,996,169	39,769,145	156,680,385	45,765,106	111,324,325	40,251,220	106,621,513
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	172.22	502.48	101,932,999	202.43	81,806,999	200,000,000	122,219,000	20,286,000	90,350,450	40,412,000	144,161,000	34,480,000	144,295,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	158.54	63.19	78,422,050	18.26	31,269,049	360,000,000	202,528,050	124,105,999	319,734,999	171,259,000	426,344,400	151,893,200	440,545,600
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	153.57	102.59	68,985,518	170.46	85,858,827	250,000,000	136,228,829	67,243,310	243,421,814	50,370,001	201,308,061	58,712,354	168,992,515
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	149.57	4.77	2,414,500	0.00	0	100,000,000	53,074,501	50,660,000	127,775,001	0	30,069,000	0	0
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	139.57	131.81	56,319,604	0.00	0	200,000,000	99,046,610	42,727,005	132,303,005	0	53,625,560	0	0
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	136.24	6.39	8,706,745	-35.44	-79,609,571	300,000,000	145,024,531	136,317,785	453,722,252	224,634,101	591,284,971	112,608,922	360,137,823
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	122.12	18.12	6,647,999	53.80	15,156,999	100,000,000	43,332,000	36,684,000	108,589,000	28,175,000	102,767,000	17,295,000	71,054,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	118.58	44.59	46,715,999	5.18	7,465,499	360,000,000	151,476,000	104,760,000	433,875,002	144,010,500	408,330,500	176,739,001	408,564,501
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	115.16	226.30	56,677,899	21.66	14,547,899	200,000,000	81,723,900	25,046,000	160,337,800	67,176,000	164,690,000	96,501,700	258,985,469
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	113.79	-1.07	-436,264	38.11	11,140,890	100,000,000	40,377,808	40,814,071	100,160,686	29,236,917	77,205,058	0	7,959,882
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	109.04	-27.62	-57,586,885	14.84	19,501,864	390,000,000	150,898,500	208,485,384	523,508,794	131,396,635	402,165,059	136,024,765	434,318,465
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	105.98	5.73	6,319,369	5.62	6,203,838	310,000,000	116,576,348	110,256,978	296,948,687	110,372,509	292,649,901	97,837,750	258,388,251
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	104.42	-0.22	-271,500	56.48	45,470,099	340,000,000	125,979,500	126,250,999	356,833,401	80,509,400	321,712,498	58,346,901	327,216,851
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	101.74	57.49	64,572,499	67.45	71,256,199	490,000,000	176,896,700	112,324,200	518,960,502	105,640,500	457,756,502	150,804,200	495,287,040
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	101.48	42.40	30,559,327	-4.01	-4,284,454	285,000,000	102,629,449	72,070,121	192,684,133	106,913,902	273,101,485	84,767,727	247,726,499
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	100.19	0.38	479,071	-28.31	-50,539,371	360,000,000	127,978,850	127,499,778	336,200,078	178,518,220	409,694,500	67,490,048	258,224,000
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	94.31	192.06	61,621,420	7.21	6,299,621	280,000,000	93,706,422	32,085,001	157,112,507	87,406,800	206,686,628	50,210,060	212,762,060
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	91.44	1.51	1,444,999	8.62	7,721,999	300,000,000	97,339,000	95,894,000	295,510,000	89,617,000	306,368,500	114,695,800	329,772,400
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	89.26	47.27	30,500,836	46.90	30,338,305	300,000,000	95,020,506	64,519,669	221,883,194	64,682,200	343,043,501	78,987,210	221,676,610
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	88.70	66.56	37,729,367	-24.54	-30,700,732	300,000,000	94,417,569	56,688,201	243,187,020	125,118,300	312,409,973	28,229,021	307,750,870
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	83.92	-31.70	-27,646,901	11.93	6,346,899	200,000,000	59,556,500	87,203,400	203,895,702	53,209,600	237,085,250	89,322,000	226,839,950
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	82.37	27.44	13,845,949	48.58	21,025,449	220,000,000	64,301,450	50,455,500	210,004,000	43,276,000	253,248,500	0	0
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	81.80	9.18	7,318,438	53.36	30,296,058	300,000,000	87,075,299	79,756,860	241,395,321	56,779,240	317,518,813	88,983,200	267,241,239
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	81.46	-4.21	-3,808,862	-38.25	-53,718,427	300,000,000	86,718,040	90,526,901	211,410,301	140,436,466	287,930,472	35,638,600	127,685,513
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	78.54	31.76	16,792,999	51.19	23,588,599	250,000,000	69,669,000	52,876,000	185,124,900	46,080,400	114,266,200	24,492,000	147,178,001
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	78.45	5.25	5,136,249	-3.77	-4,036,803	370,000,000	102,992,000	97,855,750	296,872,400	107,028,802	266,944,452	51,190,262	205,760,168
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	75.42	-14.63	-27,521,260	-28.14	-62,886,203	600,000,000	160,565,308	188,086,567	610,606,181	223,451,510	657,311,400	242,693,908	715,839,194
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	73.60	0.10	92,758	-30.66	-39,844,881	345,000,000	90,102,360	90,009,601	299,397,750	129,947,240	359,116,180	122,488,949	307,731,241
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	73.09	32.44	15,882,569	41.88	19,136,889	250,000,000	64,835,570	48,953,000	212,052,560	45,698,680	186,835,036	86,377,352	231,664,352
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	72.71	-0.41	-418,974	6.22	5,933,426	393,000,000	101,401,027	101,820,000	379,160,430	95,467,600	416,440,201	99,811,302	367,756,004
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	72.02	-21.87	-25,043,301	-0.98	-884,201	350,000,000	89,444,200	114,487,500	303,489,800	90,328,400	237,794,040	66,595,200	257,432,001
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	67.77	-17.90	-16,777,701	-54.46	-92,014,701	320,000,000	76,950,300	93,728,000	291,903,400	168,965,000	327,717,268	44,251,001	154,102,003
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	66.90	-17.82	-16,985,101	-13.52	-12,247,701	330,000,000	78,338,000	95,323,100	238,436,931	90,585,700	245,074,100	29,227,801	281,941,179
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	64.90	-30.02	-39,510,590	-40.69	-63,181,650	400,000,000	92,111,661	131,622,250	386,608,541	155,293,310	449,733,491	164,429,191	434,650,592
INVESTOR	VACANT	VACANT	PALEMBANG	64.86	149.01	27,542,799	83.99	21,011,399	200,000,000	46,026,800	18,484,000	38,857,000	25,015,400	80,845,592	30,082,000	94,244,500
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	63.99	8.58	3,589,044	52.03	15,541,044	200,000,000	45,411,045	41,822,000	122,557,600	29,870,000	133,130,340	45,791,000	111,738,011
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	63.18	46.13	17,692,679	-40.12	-37,541,621	250,000,000	56,042,680	38,350,000	201,886,860	93,584,300	267,161,810	75,264,700	311,012,310
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	62.70	-14.62	-3,809,001	-8.00	-1,934,001	100,000,000	22,248,000	26,057,000	73,675,000	24,182,000	93,258,500	18,590,000	66,262,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	62.65	-35.18	-42,592,501	-41.00	-54,520,001	353,000,000	78,470,000	121,062,500	377,477,146	132,990,000	384,593,990	90,073,560	370,149,980
INVESTOR	LIMMI	LIMMI	PONTIANAK	51.17	-14.75	-9,736,002	-15.00	-9,932,780	310,000,000	56,292,001	66,028,002	213,098,102	66,224,780	255,122,672	84,970,430	211,164,735
HOME OFFICE	R-HANNY	RIAN	CIREBON	50.82	-20.13	-13,630,445	-41.79	-38,840,901	300,000,000	54,096,756	67,727,200	219,783,069	92,937,656	280,861,917	81,223,512	240,191,476
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	49.29	143.24	10,298,985	136.59	10,096,987	100,000,000	17,489,033	7,190,047	16,577,121	7,392,045	15,376,116	0	3,397,032
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	46.45	-48.72	-50,099,401	-36.09	-29,786,901	320,000,000	52,740,600	102,840,000	277,215,800	82,527,500	198,512,500	99,411,000	288,875,550
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	44.02	-9.57	-4,133,552	-26.99	-14,433,500	250,000,000	39,051,500	43,185,051	132,368,831	53,484,999	195,101,999	59,788,999	243,629,499
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	33.53	35.87	6,282,371	14.33	2,983,363	200,000,000	23,797,672	17,515,300	58,935,950	20,814,308	73,848,007	17,626,400	54,756,700
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	12.95	-16.41	-902,001	9.53	399,999	100,000,000	4,596,000	5,498,000	8,494,000	4,196,000	22,184,000	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	7.60	0.00	0	-73.01	-7,294,001	100,000,000	2,696,000	0	25,658,000	9,990,000	19,083,000	0	16,284,000
TOTAL				92.37	17.68	654,789,868	6.50	266,088,016	13,296,000,000	4,357,833,044	3,703,043,175	11,776,643,406	4,091,745,027	12,419,812,768	3,408,407,146	11,193,295,488