

Comparison Revenue (Current vs Last Month) Period : 2024-10-01 - 2024-10-10																
PT	RM	DM	Clinic	Projo	10 vs 09	10 vs 09 (Rp)	10 vs 08	10 vs 08 (Rp)	Target	10-01 - 10-10	09-01 - 09-10	2024-09	08-01 - 08-10	2024-08	07-01 - 07-10	2024-07
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	312.83	117.73	141,866,999	162.35	162,361,499	260,000,000	262,371,000	120,504,000	469,922,000	100,009,500	387,018,500	95,818,900	395,488,900
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG	218.90	109.07	36,837,023	65.10	27,843,058	100,000,000	70,612,156	33,775,132	156,680,385	42,769,097	111,324,325	39,253,201	106,621,513
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	182.63	660.71	102,336,999	236.47	82,807,999	200,000,000	117,826,000	15,489,000	90,350,450	35,018,000	144,161,000	32,305,000	144,295,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	172.54	78.25	87,960,050	57.37	73,043,049	360,000,000	200,371,050	112,410,999	319,734,999	127,328,000	426,344,400	117,302,200	440,545,600
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	157.73	13.91	6,213,500	0.00	0	100,000,000	50,879,501	44,666,000	127,775,001	0	30,069,000	0	0
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	153.84	99.93	62,009,998	155.10	75,429,307	250,000,000	124,061,309	62,051,310	243,421,814	48,632,001	201,308,061	54,313,354	168,992,515
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	137.23	6.62	8,246,745	-38.19	-82,036,570	300,000,000	132,798,531	124,551,785	453,722,252	214,835,100	591,284,971	108,309,922	360,137,823
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	114.49	86.99	34,361,564	0.00	0	200,000,000	73,861,570	39,500,005	132,303,005	0	53,625,560	0	0
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	111.87	16.30	5,056,635	36.48	9,645,794	100,000,000	36,086,699	31,030,063	100,160,686	26,440,904	77,205,058	0	7,959,882
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	110.21	190.87	46,660,399	14.70	9,114,399	200,000,000	71,106,400	24,446,000	160,337,800	61,992,000	164,690,000	81,346,300	258,985,469
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	110.19	5.52	1,857,999	37.37	9,668,999	100,000,000	35,545,000	33,687,000	108,589,000	25,876,000	102,767,000	12,696,000	71,054,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	110.18	-22.78	-40,883,885	16.05	19,171,864	390,000,000	138,612,500	179,496,384	523,508,794	119,440,635	402,165,059	124,936,000	434,318,465
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	109.78	1.97	2,122,369	8.74	8,823,888	310,000,000	109,783,348	107,660,978	296,948,687	100,959,459	292,649,901	92,889,750	258,388,251
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	108.68	77.50	55,104,999	-2.64	-3,416,501	360,000,000	126,206,000	71,101,000	433,875,002	129,622,500	408,330,500	163,548,001	408,564,501
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	107.73	51.60	57,962,499	69.35	69,733,199	490,000,000	170,286,700	112,324,200	518,960,502	100,553,500	457,756,502	143,004,200	495,287,040
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	103.93	11.69	11,928,500	45.19	35,475,099	340,000,000	113,985,500	102,056,999	356,833,401	78,510,400	321,712,498	44,446,901	327,216,851
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	103.50	-1.77	-2,159,929	-28.17	-47,132,371	360,000,000	120,190,850	122,350,778	336,200,078	167,323,220	409,694,500	55,397,048	258,224,009
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	102.69	191.01	60,877,410	9.25	7,849,611	280,000,000	92,749,412	31,872,001	157,112,507	84,899,800	206,686,628	46,695,060	212,762,060
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	87.71	23.23	15,997,698	59.33	31,605,658	300,000,000	84,876,299	68,878,600	241,395,321	53,270,640	317,518,813	75,086,200	267,241,239
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	87.49	5.18	4,167,999	9.79	7,546,999	300,000,000	84,671,000	80,503,000	295,510,000	77,124,000	306,368,500	98,141,800	329,772,400
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	86.50	43.09	25,208,336	34.50	21,470,805	300,000,000	83,706,006	58,497,669	221,883,194	62,235,200	343,043,501	78,987,210	221,676,610
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	85.93	24.31	15,451,964	-10.17	-8,940,836	285,000,000	79,002,067	63,550,102	192,684,133	87,942,902	273,101,485	73,986,826	247,726,499
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	85.81	-34.72	-29,439,901	11.60	5,753,899	200,000,000	55,363,500	84,803,400	203,895,702	49,609,600	237,085,250	84,522,000	226,839,950
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	85.07	4.69	3,691,138	-39.35	-53,414,427	300,000,000	82,327,040	78,635,901	211,410,301	135,741,466	287,930,472	34,431,900	127,685,513
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	83.65	10.25	9,282,949	3.31	3,198,897	370,000,000	99,843,700	90,560,750	296,872,400	96,644,802	266,944,452	45,916,252	205,760,168
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	83.62	53.16	28,088,415	-26.64	-29,384,684	300,000,000	80,921,617	52,833,201	243,187,020	110,306,300	312,409,973	21,857,021	307,750,870
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	80.46	33.85	14,439,949	58.24	21,016,449	220,000,000	57,101,450	42,661,500	210,004,000	36,085,000	253,248,500	0	0
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	76.96	65.67	24,601,569	38.84	17,363,889	250,000,000	62,066,570	37,465,000	212,052,560	44,702,680	186,835,036	85,978,352	231,664,352
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	76.94	-11.90	-20,113,109	-28.84	-60,345,203	600,000,000	148,909,307	169,022,415	610,606,181	209,254,509	657,311,400	212,169,007	715,839,194
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	75.31	-2.47	-2,118,572	-30.30	-36,429,801	345,000,000	83,812,330	85,930,901	299,397,750	120,242,130	359,116,180	119,200,949	307,731,241
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	73.12	-16.23	-15,083,101	-5.06	-4,149,701	330,000,000	77,840,000	92,923,100	238,436,931	81,989,700	245,074,100	28,027,801	281,941,179
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	73.01	63.61	22,890,999	43.29	17,787,599	250,000,000	58,875,000	35,984,000	185,124,900	41,087,400	114,266,200	19,695,000	147,178,001
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	71.17	-23.22	-24,295,301	1.28	1,013,799	350,000,000	80,354,200	104,649,500	303,489,800	79,340,400	237,794,040	62,798,200	257,432,001
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	67.70	-17.71	-15,043,001	-57.89	-96,077,001	320,000,000	69,888,000	84,931,000	291,903,400	165,965,000	327,717,268	40,952,001	154,102,003
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	67.53	-10.10	-9,614,474	1.23	1,037,926	393,000,000	85,608,527	95,223,000	379,160,430	84,570,600	416,440,201	86,019,302	367,756,004
INVESTOR	VACANT	VACANT	PALEMBANG	67.16	216.49	29,637,799	80.77	19,359,399	200,000,000	43,327,800	13,690,000	38,857,000	23,968,400	80,845,592	26,082,000	94,244,500
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	66.18	-14.81	-3,711,001	-4.64	-1,038,001	100,000,000	21,348,000	25,059,000	73,675,000	22,386,000	93,258,500	16,193,000	66,262,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	65.08	-38.28	-45,959,501	-40.75	-50,958,001	353,000,000	74,103,000	120,062,500	377,477,146	125,061,000	384,593,990	80,424,560	370,149,980
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	64.67	-22.62	-24,398,440	-44.42	-66,690,300	400,000,000	83,447,811	107,846,250	386,608,541	150,138,110	449,733,491	150,711,991	434,650,592
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	58.04	-36.65	12,552,309	-37.72	-28,343,491	250,000,000	46,803,310	34,251,000	201,886,860	75,146,800	267,161,810	65,276,700	311,012,310
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	51.74	132.13	9,499,983	135.30	9,596,991	100,000,000	16,690,031	7,190,047	16,577,121	7,093,039	15,376,116	0	3,397,032
HOME OFFICE	R-HANNY	RIAN	CIREBON	51.19	-15.55	-9,117,945	-41.86	-35,668,401	300,000,000	49,535,256	58,653,200	219,783,069	85,203,656	280,861,917	79,425,512	240,191,476
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	50.63	-18.38	-7,356,210	35.68	8,589,790	200,000,000	32,665,791	40,022,000	122,557,600	24,076,000	133,130,340	36,400,000	111,738,011
INVESTOR	LIMMI	LIMMI	PONTIANAK	49.31	-21.52	-13,523,002	-11.60	-6,470,956	310,000,000	49,305,001	62,828,002	213,098,102	55,775,956	255,122,672	80,722,930	211,164,735
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	46.06	-50.96	-49,401,401	-34.81	-25,385,901	320,000,000	47,544,600	96,946,000	277,215,800	72,930,500	218,512,500	94,011,000	288,875,550
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	40.75	-22.11	-9,325,552	-26.46	-11,824,500	250,000,000	32,860,500	42,186,051	132,368,831	44,684,999	195,101,999	56,589,999	243,629,499
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	32.63	31.42	5,033,201	2.12	436,193	200,000,000	21,051,502	16,018,300	58,935,950	20,615,308	73,848,007	15,939,400	54,756,700
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	14.25	-16.41	-902,001	9.53	399,999	100,000,000	4,596,000	5,498,000	8,494,000	4,196,000	22,184,000	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	7.43	0.00	0	-76.01	-7,593,001	100,000,000	2,397,000	0	25,658,000	9,990,000	19,083,000	0	16,284,000
TOTAL				92.05	18.70	621,898,717	6.09	226,587,527	13,296,000,000	3,948,175,741	3,326,277,023	11,776,643,406	3,721,588,213	12,419,812,768	3,081,808,750	11,193,295,488