

Comparison Revenue (Current vs Last Month) Period : 2024-10-01 - 2024-10-09																
PT	RM	DM	Clinic	Projo	10 vs 09	10 vs 09 (Rp)	10 vs 08	10 vs 08 (Rp)	Target	10-01 - 10-09	09-01 - 09-09	2024-09	08-01 - 08-09	2024-08	07-01 - 07-09	2024-07
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	284.06	113.94	114,193,999	145.40	127,043,499	260,000,000	214,419,000	100,225,000	469,922,000	87,375,500	387,018,500	77,334,900	395,488,900
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG	241.85	112.92	37,237,018	111.64	37,038,056	100,000,000	70,213,142	32,976,123	156,680,385	33,175,085	111,324,325	34,058,185	106,621,513
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	180.04	621.40	90,046,999	379.00	82,713,999	200,000,000	104,538,000	14,491,000	90,350,450	21,824,000	144,161,000	23,511,000	144,295,000
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	164.58	197.06	79,242,297	213.87	81,396,306	250,000,000	119,454,308	40,212,010	243,421,814	38,058,001	201,308,061	48,810,954	168,992,515
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	164.36	52.81	59,367,050	46.15	54,246,049	360,000,000	171,778,050	112,410,999	319,734,999	117,532,000	426,344,400	102,907,200	440,545,600
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	159.09	3.40	1,520,500	0.00	0	100,000,000	46,186,501	44,666,000	127,775,001	0	30,069,000	0	0
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	120.90	-3.48	-3,799,805	-46.61	-91,939,120	300,000,000	105,299,981	109,099,785	453,722,252	197,239,100	591,284,971	95,708,222	360,137,823
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	120.19	13.18	4,063,639	47.28	11,201,613	100,000,000	34,892,692	30,829,052	100,160,686	23,691,078	77,205,058	0	7,959,882
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	118.07	88.31	32,150,494	0.00	0	200,000,000	68,555,500	36,405,005	132,303,005	0	53,625,560	0	0
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	113.96	4.08	4,024,069	25.34	20,738,589	310,000,000	102,567,048	98,542,978	296,948,687	81,828,458	292,649,901	92,289,750	258,388,251
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	112.18	-19.13	-30,049,885	17.29	18,725,864	390,000,000	127,015,500	157,065,384	523,508,794	108,289,635	402,165,059	115,348,000	434,318,465
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	111.69	-3.74	-1,261,001	42.99	9,748,999	100,000,000	32,426,000	33,687,000	108,589,000	22,677,000	102,767,000	12,297,000	71,054,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	111.58	89.60	55,110,999	-1.76	-2,090,501	360,000,000	116,618,000	61,507,000	433,875,002	118,708,500	408,330,500	161,151,001	408,564,501
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	102.10	8.07	7,526,500	53.84	35,271,099	340,000,000	100,786,500	93,259,999	356,833,401	65,515,400	321,712,498	36,747,901	327,216,851
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	97.32	133.05	32,261,399	2.54	1,400,199	200,000,000	56,508,400	24,247,000	160,337,800	55,108,200	164,690,000	80,139,600	258,985,469
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	94.12	156.24	46,654,410	-0.21	-161,389	280,000,000	76,514,412	29,860,001	157,112,507	76,675,800	206,686,628	44,719,060	212,762,060
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	88.01	8.71	7,576,949	10.97	9,346,197	370,000,000	94,544,400	86,967,450	296,872,400	85,198,202	266,944,452	44,917,245	205,760,168
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	87.15	21.85	12,932,905	-8.87	-7,021,496	285,000,000	72,109,007	59,176,101	192,684,133	79,130,502	273,101,485	53,610,825	247,726,499
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	87.10	-20.99	-13,431,901	15.96	6,961,899	200,000,000	50,571,500	64,003,400	203,895,702	43,609,600	237,085,250	78,821,000	226,839,950
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	86.78	39.88	21,548,699	52.16	25,908,659	300,000,000	75,579,300	54,030,600	241,395,321	49,670,640	317,518,813	73,586,200	267,241,239
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	86.32	39.00	15,467,399	91.48	26,339,399	220,000,000	55,130,400	39,663,000	210,004,000	28,791,000	253,248,500	0	0
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	84.42	26.01	15,178,335	24.60	14,515,804	300,000,000	73,526,005	58,347,669	221,883,194	59,010,200	343,043,501	67,509,570	221,676,610
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	83.79	-13.42	-13,577,429	-33.42	-43,963,871	360,000,000	87,573,350	101,150,778	336,200,078	131,537,220	409,694,500	50,321,048	258,224,009
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	82.90	4.71	3,247,999	15.73	9,814,999	300,000,000	72,199,000	68,951,000	295,510,000	62,384,000	306,368,500	86,342,800	329,772,400
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	82.46	39.84	20,461,407	-26.56	-25,975,192	300,000,000	71,816,609	51,355,201	243,187,020	97,791,800	312,409,973	21,829,021	307,750,870
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	78.99	-2.73	-2,218,602	2.49	1,919,709	345,000,000	79,113,300	81,331,901	299,397,750	77,193,590	359,116,180	115,604,949	307,731,241
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	78.44	51.96	19,465,569	68.39	23,121,889	250,000,000	56,930,570	37,465,000	212,052,560	33,808,680	186,835,036	69,781,352	231,664,352
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	78.08	-2.18	-1,518,902	-40.84	-46,945,467	300,000,000	68,006,000	69,524,901	211,410,301	114,951,466	287,930,472	27,301,500	127,685,513
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	76.21	-2.23	-2,475,501	39.78	30,853,199	490,000,000	108,408,700	110,884,200	518,960,502	77,555,500	457,756,502	139,818,200	495,287,400
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	74.37	-21.90	-19,976,101	5.11	3,465,799	330,000,000	71,248,000	91,224,100	238,436,931	67,782,200	245,074,100	26,827,801	281,941,179
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	74.00	-23.47	-39,522,408	-23.82	-40,299,603	600,000,000	128,900,007	168,422,414	610,606,181	169,199,609	657,311,400	199,804,007	715,839,194
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	73.23	-21.92	-20,892,501	17.82	11,257,599	350,000,000	74,416,000	95,308,500	303,489,800	63,158,400	237,794,040	56,604,200	257,432,001
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	71.73	-18.67	-15,293,001	41.88	19,670,999	320,000,000	66,641,000	81,934,000	291,903,400	46,970,000	327,717,268	29,956,001	154,102,003
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	71.28	-21.08	-22,104,350	-13.48	-12,900,140	400,000,000	82,778,401	104,882,750	386,608,541	95,678,540	449,733,491	144,125,991	434,650,592
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	69.76	-15.12	-3,607,001	-2.58	-536,001	100,000,000	20,252,000	23,859,000	73,675,000	20,788,000	93,258,500	13,197,000	66,262,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	64.55	-39.27	-42,776,501	-37.63	-39,919,001	353,000,000	66,154,000	108,930,500	377,477,146	106,073,000	384,593,990	73,824,560	370,149,980
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	60.68	52.42	15,146,999	37.21	11,944,599	250,000,000	44,041,000	28,894,000	185,124,900	32,096,400	114,266,200	14,195,000	147,178,001
INVESTOR	LIMMI	LIMMI	PONTIANAK	54.78	-8.42	-4,534,002	-3.77	-1,933,956	310,000,000	49,305,001	53,839,002	213,098,102	51,238,956	255,122,672	68,826,930	211,164,735
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	54.74	121.01	8,700,987	124.04	8,797,994	100,000,000	15,891,029	7,190,041	16,577,121	7,093,034	15,376,116	0	3,397,032
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	51.86	-35.81	-33,004,975	-21.67	-16,370,675	393,000,000	59,168,526	92,173,500	379,160,430	75,539,200	416,440,201	79,320,302	367,756,004
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	49.94	15.99	4,995,999	-49.45	-35,452,301	250,000,000	36,247,000	31,251,000	201,886,860	71,699,300	267,161,810	56,678,200	311,012,310
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	47.49	-53.33	-50,427,401	-27.60	-16,823,901	320,000,000	44,121,600	94,549,000	277,215,800	60,945,500	218,512,500	85,728,000	288,875,550
HOME OFFICE	R-HANNY	RIAN	CIREBON	45.32	-27.73	-15,147,145	-45.80	-33,350,101	300,000,000	39,468,056	54,615,200	219,783,069	72,818,156	280,861,917	76,421,812	240,191,476
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	44.79	-31.95	-12,213,300	34.89	6,726,700	200,000,000	26,008,701	38,222,000	122,557,600	19,282,000	133,130,340	27,126,000	111,738,011
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	42.80	-26.36	-11,119,552	-26.88	-11,418,501	250,000,000	31,066,500	42,186,051	132,368,831	42,485,000	195,101,999	55,989,999	243,629,499
INVESTOR	VACANT	VACANT	PALEMBANG	41.85	104.38	12,410,699	12.65	2,729,299	200,000,000	24,300,700	11,890,000	38,857,000	21,571,400	80,845,592	26,082,000	94,244,500
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	31.84	51.72	6,301,701	1.75	318,193	200,000,000	18,486,502	12,184,800	58,935,950	18,168,308	73,848,007	14,880,400	54,756,700
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	15.83	-16.41	-902,001	27.77	998,999	100,000,000	4,596,000	5,498,000	8,494,000	3,597,000	22,184,000	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	8.26	0.00	0	-76.01	-7,593,001	100,000,000	2,397,000	0	25,658,000	9,990,000	19,083,000	0	16,284,000
TOTAL				88.57	12.11	369,378,802	12.29	374,264,037	13,296,000,000	3,418,768,198	3,049,389,395	11,776,643,406	3,044,504,160	12,419,812,768	2,804,054,686	11,193,295,488