

Comparison Revenue (Current vs Last Month) Period : 2024-10-01 - 2024-10-08																
PT	RM	DM	Clinic	Projo	10 vs 09	10 vs 09 (Rp)	10 vs 08	10 vs 08 (Rp)	Target	10-01 - 10-08	09-01 - 09-08	2024-09	08-01 - 08-08	2024-08	07-01 - 07-08	2024-07
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG	268.98	142.92	40,840,010	118.43	37,636,049	100,000,000	69,415,124	28,575,113	156,680,385	31,779,074	111,324,325	32,662,165	106,621,513
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	238.09	59.39	59,524,999	117.39	86,265,499	260,000,000	159,750,000	100,225,000	469,922,000	73,484,500	387,018,500	68,820,900	395,488,900
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	189.96	672.55	85,352,999	361.95	76,819,999	200,000,000	98,044,000	12,691,000	90,350,450	21,224,000	144,161,000	8,397,000	144,295,000
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	181.44	220.93	80,584,297	271.89	85,582,307	250,000,000	117,059,308	36,475,010	243,421,814	31,477,000	201,308,061	41,257,954	168,992,515
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	165.44	-1.23	-532,500	0.00	0	100,000,000	42,694,501	43,227,000	127,775,001	0	30,069,000	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	146.80	30.99	32,264,050	32.49	33,445,049	360,000,000	136,386,050	104,121,999	319,734,999	102,941,000	426,344,400	98,910,200	440,545,600
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	130.31	114.71	35,933,494	0.00	0	200,000,000	67,258,500	31,325,005	132,303,005	0	53,625,560	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	121.78	3.08	938,999	42.36	9,350,999	100,000,000	31,428,000	30,489,000	108,589,000	22,077,000	102,767,000	9,498,000	71,054,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	121.01	148.95	67,262,999	9.02	9,300,499	360,000,000	112,421,000	45,158,000	433,875,002	103,120,500	408,330,500	149,514,001	408,564,501
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	118.73	-4.55	-4,385,805	-50.39	-93,373,120	300,000,000	91,919,981	96,305,785	453,722,252	185,293,100	591,284,971	74,587,202	360,137,823
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	112.00	-19.79	-27,811,885	13.47	13,381,329	390,000,000	112,727,500	140,539,384	523,508,794	99,346,170	402,165,059	109,245,000	434,318,465
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	110.44	9.29	7,511,070	15.60	11,924,592	310,000,000	88,349,049	80,837,978	296,948,687	76,424,456	292,649,901	87,470,750	258,388,251
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	109.91	4.30	3,974,000	71.10	40,071,199	340,000,000	96,434,000	92,459,999	356,833,401	56,362,800	321,712,498	30,247,901	327,216,851
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	106.00	131.35	31,061,399	9.52	4,756,199	200,000,000	54,708,400	23,647,000	160,337,800	49,952,200	164,690,000	70,540,600	258,985,469
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	96.01	37.57	20,298,699	56.75	26,910,659	300,000,000	74,329,300	54,030,600	241,395,321	47,418,640	317,518,813	59,536,200	267,241,239
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	94.30	65.40	21,167,399	218.64	36,734,399	220,000,000	53,535,400	32,368,000	210,004,000	16,801,000	253,248,500	0	0
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	94.01	14.21	11,165,749	15.67	12,163,197	370,000,000	89,765,400	78,599,650	296,872,400	77,602,202	266,944,452	35,385,236	205,760,168
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	91.03	-13.81	-7,527,901	22.63	8,668,899	200,000,000	46,981,500	54,509,400	203,895,702	38,312,600	237,085,250	64,722,000	226,839,950
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	90.72	-14.48	-14,272,429	-29.83	-35,819,871	360,000,000	84,279,350	98,551,778	336,200,078	120,099,220	409,694,500	47,924,048	258,224,009
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	89.42	26.53	13,790,005	-10.76	-7,926,696	285,000,000	65,765,007	51,975,001	192,684,133	73,691,702	273,101,485	46,179,025	247,726,499
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	88.71	122.60	35,303,408	30.39	14,938,009	280,000,000	64,098,410	28,795,001	157,112,507	49,160,400	206,686,628	42,522,260	212,762,060
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	86.25	25.98	13,770,835	30.64	15,660,304	300,000,000	66,773,505	53,002,669	221,883,194	51,113,200	343,043,501	49,295,670	221,676,610
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	85.12	32.36	16,110,905	-25.06	-22,037,694	300,000,000	65,899,107	49,788,201	243,187,020	87,936,800	312,409,973	21,602,021	307,750,870
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	84.81	8.38	5,076,498	-39.24	-42,412,667	300,000,000	65,659,000	60,582,501	211,410,301	108,071,666	287,930,472	18,758,300	127,685,513
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	81.92	5.09	3,069,999	21.53	11,235,999	300,000,000	63,422,000	60,352,000	296,710,000	52,186,000	306,368,500	78,614,300	329,772,400
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	79.74	-2.46	-1,818,001	43.55	21,848,599	350,000,000	72,019,000	73,837,000	303,489,800	50,170,400	237,794,040	53,004,200	257,432,001
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	79.01	49.76	16,937,669	54.43	17,967,489	250,000,000	50,977,170	34,039,500	212,052,560	33,009,680	186,835,036	62,814,252	231,664,352
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	76.88	-11.37	-12,471,501	33.52	24,404,199	490,000,000	97,212,700	109,684,200	518,960,502	72,808,500	457,756,502	139,218,200	495,287,040
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	75.73	-10.47	-7,882,602	-1.68	-1,153,691	345,000,000	67,423,300	75,305,901	299,397,750	68,576,990	359,116,180	103,116,547	307,731,241
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	74.17	-21.01	-16,802,501	-1.29	-823,201	330,000,000	63,163,000	79,965,500	238,436,931	63,986,200	245,074,100	25,027,801	281,941,179
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	71.99	-19.27	-14,190,001	31.61	14,279,999	320,000,000	59,450,000	73,640,000	291,903,400	45,170,000	327,717,268	29,956,001	154,102,003
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	71.47	-32.34	-52,908,408	-23.95	-34,844,602	600,000,000	110,667,007	163,575,414	610,606,181	145,511,608	657,311,400	161,372,007	715,839,194
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	68.82	2.29	397,999	-0.16	-28,001	100,000,000	17,760,000	17,362,000	73,675,000	17,788,000	93,258,500	12,597,000	66,262,000
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	67.45	-42.80	-13,023,364	-18.26	-3,888,385	100,000,000	17,406,679	30,430,042	100,160,686	21,295,063	77,205,058	0	7,959,882
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	66.16	-25.12	-22,917,450	-11.44	-8,818,940	400,000,000	68,298,201	91,215,650	386,608,541	77,117,140	449,733,491	127,736,991	434,650,592
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	62.54	54.38	14,212,999	35.85	10,648,599	250,000,000	40,348,000	26,135,000	185,124,900	29,699,400	114,266,200	14,195,000	147,178,001
INVESTOR	LIMMI	LIMMI	PONTIANAK	61.63	8.83	3,999,998	6.78	3,131,044	310,000,000	49,305,001	45,305,002	213,098,102	46,173,956	255,122,672	58,209,930	211,164,735
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	48.23	-57.79	-54,519,401	-32.43	-19,117,901	320,000,000	39,827,600	94,347,000	277,215,800	58,945,500	218,512,500	81,531,000	288,875,550
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	48.04	-28.69	-19,601,976	-33.56	-24,615,676	393,000,000	48,725,525	68,327,500	379,160,430	73,341,200	416,440,201	75,521,302	367,756,004
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	47.54	-27.13	-11,417,552	-26.43	-11,016,501	250,000,000	30,668,500	42,086,051	132,368,831	41,685,000	195,101,999	52,989,999	243,629,499
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	47.52	-1.89	-591,001	-54.33	-36,478,301	250,000,000	30,660,000	31,251,000	201,886,860	67,138,300	267,161,810	55,125,200	311,012,310
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	45.31	62.61	4,501,995	64.84	4,598,998	100,000,000	11,692,028	7,190,032	16,577,121	7,093,029	15,376,116	0	3,397,032
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	45.21	-37.59	-14,057,400	45.08	7,251,100	200,000,000	23,336,101	37,393,500	122,557,600	16,085,000	133,130,340	25,926,000	111,738,011
HOME OFFICE	R-HANNY	RIAN	CIREBON	44.66	-35.28	-18,843,145	-50.20	-34,853,101	300,000,000	34,572,056	53,415,200	219,783,069	69,425,156	280,861,917	65,460,856	240,191,476
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	44.08	-59.00	-57,776,501	-57.40	-54,106,001	353,000,000	40,157,000	97,933,500	377,477,146	94,263,000	384,593,990	64,624,560	370,149,980
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	34.47	50.93	6,002,701	0.67	119,193	200,000,000	17,788,502	11,785,800	58,935,950	17,669,308	73,848,007	13,080,400	54,756,700
INVESTOR	VACANT	VACANT	PALEMBANG	33.91	49.72	5,812,699	-2.90	-523,301	200,000,000	17,503,700	11,691,000	38,857,000	18,027,000	80,845,592	13,085,000	94,244,500
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	17.81	-16.41	-902,001	283.00	3,395,999	100,000,000	4,596,000	5,498,000	8,494,000	1,200,000	22,184,000	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	0.00	0	-100.00	-8,691,001	100,000,000	0	0	25,658,000	8,691,000	19,083,000	0	16,284,000
TOTAL				88.38	9.48	262,614,595	11.46	311,914,801	13,296,000,000	3,032,660,462	2,770,045,866	11,777,843,406	2,720,745,660	12,419,812,768	2,480,282,979	11,193,295,488