

Comparison Revenue (Current vs Last Month) Period : 2024-10-01 - 2024-10-07																
PT	RM	DM	Clinic	Projo	10 vs 09	10 vs 09 (Rp)	10 vs 08	10 vs 08 (Rp)	Target	10-01 - 10-07	09-01 - 09-07	2024-09	08-01 - 08-07	2024-08	07-01 - 07-07	2024-07
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG	224.20	150.86	30,445,014	101.02	25,441,050	100,000,000	50,626,116	20,181,101	156,680,385	25,185,065	111,324,325	32,463,144	106,621,513
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	219.00	109.58	67,224,999	87.18	59,883,499	260,000,000	128,574,000	61,349,000	469,922,000	68,690,500	387,018,500	68,820,900	395,488,900
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	187.68	874.93	76,065,999	375.54	66,935,999	200,000,000	84,760,000	8,694,000	90,350,450	17,824,000	144,161,000	8,397,000	144,295,000
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	175.38	14.00	4,864,500	0.00	0	100,000,000	39,601,501	34,737,000	127,775,001	0	30,069,000	0	0
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	147.61	281.96	49,208,494	0.00	0	200,000,000	66,660,500	17,452,005	132,303,005	0	53,625,560	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	133.77	72.25	45,613,000	22.53	19,993,999	360,000,000	108,742,000	63,128,999	319,734,999	88,748,000	426,344,400	85,612,200	440,545,600
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	123.55	164.53	62,468,999	2.78	2,712,499	360,000,000	100,436,000	37,967,000	433,875,002	97,723,500	408,330,500	97,764,001	408,564,501
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	122.56	-19.48	-26,112,885	17.10	15,760,499	390,000,000	107,933,500	134,046,384	523,508,794	92,173,000	402,165,059	92,313,000	434,318,465
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	117.92	184.06	34,504,999	9.68	4,699,799	200,000,000	53,252,000	18,747,000	160,337,800	48,552,200	164,690,000	54,634,900	258,985,469
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	117.79	46.89	28,870,000	76.07	39,071,199	340,000,000	90,434,000	61,563,999	356,833,401	51,362,800	321,712,498	27,447,901	327,216,851
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	117.63	5.87	1,472,999	48.58	8,684,999	100,000,000	26,562,000	25,089,000	108,589,000	17,877,000	102,767,000	7,599,000	71,054,000
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	105.35	116.45	28,157,399	539.11	44,147,399	220,000,000	52,336,400	24,179,000	210,004,000	8,189,000	253,248,500	0	0
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	105.34	64.05	23,217,297	108.07	30,886,307	250,000,000	59,465,308	36,248,010	243,421,814	28,579,000	201,308,061	37,817,954	168,992,515
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	97.06	12.31	8,887,749	11.30	8,235,197	370,000,000	81,090,400	72,202,650	296,872,400	72,855,202	266,944,452	29,385,228	205,760,168
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	96.69	-2.95	-2,060,631	-7.52	-5,501,408	310,000,000	67,682,048	69,742,678	296,948,687	73,183,455	292,649,901	74,611,750	258,388,251
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	96.17	-10.36	-9,032,851	-27.57	-29,759,871	360,000,000	78,179,350	87,212,200	336,200,078	107,939,220	409,694,500	44,137,560	258,224,009
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	95.71	10.63	4,154,599	15.43	5,778,399	200,000,000	43,224,000	39,069,400	203,895,702	37,445,600	237,085,250	61,923,000	226,839,950
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	94.43	173.49	37,875,404	38.89	16,717,005	280,000,000	59,706,406	21,831,001	157,112,507	42,989,400	206,686,628	40,508,260	212,762,060
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	91.79	22.69	10,925,505	-11.56	-7,719,194	285,000,000	59,072,507	48,147,001	192,684,133	66,791,700	273,101,485	33,322,025	247,726,499
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	91.43	32.82	15,302,699	42.81	18,564,659	300,000,000	61,933,300	46,630,600	241,395,321	43,368,640	317,518,813	59,536,200	267,241,239
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	91.13	26.23	14,963,999	54.64	25,445,599	350,000,000	72,019,000	57,055,000	303,489,800	46,573,400	237,794,040	40,930,200	257,432,001
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	85.25	-27.45	-21,846,206	-65.91	-111,645,121	300,000,000	57,749,980	79,596,185	453,722,252	169,395,100	591,284,971	74,388,202	360,137,823
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	84.24	1.03	583,498	-42.01	-41,348,666	300,000,000	57,068,000	56,484,501	211,410,301	98,416,665	287,930,472	18,158,300	127,685,513
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	83.94	45.24	14,761,669	49.91	15,777,489	250,000,000	47,388,170	32,626,500	212,052,560	31,610,680	186,835,036	54,437,251	231,664,352
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	80.81	1.82	977,999	35.51	14,345,999	300,000,000	54,741,000	53,763,000	296,110,000	40,395,000	306,368,500	72,617,300	329,772,400
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	80.45	-9.33	-9,158,501	40.82	25,802,199	490,000,000	89,016,700	98,175,200	518,960,502	63,214,500	457,756,502	127,019,200	495,287,040
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	78.52	-24.39	-34,306,404	-14.43	-17,933,602	600,000,000	106,378,007	140,684,410	610,606,181	124,311,608	657,311,400	140,719,006	715,839,194
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	76.97	-14.11	-9,851,452	-5.53	-3,513,541	345,000,000	59,965,450	69,816,901	299,397,750	63,478,990	359,116,180	93,516,427	307,731,241
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	76.68	10.11	4,767,396	-40.74	-35,710,203	300,000,000	51,943,598	47,176,201	243,187,020	87,653,800	312,409,973	19,047,021	307,750,870
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	76.59	-14.83	-9,940,001	4.17	2,285,799	330,000,000	57,073,000	67,013,000	238,436,931	54,787,200	245,074,100	21,427,801	281,941,179
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	73.15	-9.67	-5,656,001	23.58	10,086,999	320,000,000	52,859,000	58,515,000	291,903,400	42,772,000	327,717,268	17,716,001	154,102,003
INVESTOR	LIMMI	LIMMI	PONTIANAK	70.44	20.46	8,372,998	27.73	10,703,479	310,000,000	49,305,001	40,932,002	213,098,102	38,601,521	255,122,672	47,809,270	211,164,735
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	69.10	-28.11	-24,404,650	-3.93	-2,551,640	400,000,000	62,415,001	86,819,650	386,608,541	64,966,640	449,733,491	91,948,991	434,650,592
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	69.00	-45.58	-13,050,363	20.57	2,658,617	100,000,000	15,581,672	28,632,034	100,160,686	12,923,054	77,205,058	0	7,959,882
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	68.95	11.49	1,604,999	-11.48	-2,019,001	100,000,000	15,570,000	13,965,000	73,675,000	17,589,000	93,258,500	12,597,000	66,262,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	62.98	81.95	16,011,999	36.20	9,448,599	250,000,000	35,551,000	19,539,000	185,124,900	26,102,400	114,266,200	14,195,000	147,178,001
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	51.78	82.94	5,300,994	64.84	4,598,997	100,000,000	11,692,026	6,391,031	16,577,121	7,093,028	15,376,116	0	3,397,032
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	51.20	-18.52	-7,881,165	-19.24	-8,262,696	300,000,000	34,684,505	42,565,669	221,883,194	42,947,200	343,043,501	49,287,970	221,676,610
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	50.56	-57.89	-50,221,401	-32.54	-17,618,901	320,000,000	36,532,600	86,754,000	277,215,800	54,151,500	218,512,500	67,437,000	288,875,550
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	46.88	-39.85	-14,023,900	50.27	7,082,600	200,000,000	21,170,601	35,194,500	122,557,600	14,088,000	133,130,340	23,728,000	111,738,011
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	46.86	-35.95	-23,344,976	-35.17	-22,558,676	393,000,000	41,584,525	64,929,500	379,160,430	64,143,200	416,440,201	75,322,302	367,756,004
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	42.11	-62.64	-56,277,001	-64.01	-59,698,001	353,000,000	33,565,000	89,842,000	377,477,146	93,263,000	384,593,990	56,528,560	370,149,980
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	40.87	-28.89	-9,374,552	-26.26	-8,214,501	250,000,000	23,070,500	32,445,051	132,368,831	31,285,000	195,101,999	46,589,999	243,629,499
HOME OFFICE	R-HANNY	RIAN	CIREBON	39.25	-30.28	-11,546,145	-49.24	-25,794,101	300,000,000	26,588,056	38,134,200	219,783,069	52,382,156	280,861,917	55,638,200	240,191,476
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	35.85	47.53	5,216,701	11.13	1,621,193	200,000,000	16,191,502	10,974,800	58,935,950	14,570,308	73,848,007	13,080,400	54,756,700
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	23.88	-52.19	-14,710,001	-77.43	-46,244,301	250,000,000	13,478,000	28,188,000	201,886,860	59,722,300	267,161,810	53,925,200	311,012,310
INVESTOR	VACANT	VACANT	PALEMBANG	23.68	-8.54	-998,601	-40.69	-7,334,601	200,000,000	10,692,400	11,691,000	38,857,000	18,027,000	80,845,592	13,085,000	94,244,500
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	20.35	-16.41	-902,001	666.00	3,995,999	100,000,000	4,596,000	5,498,000	8,494,000	600,000	22,184,000	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	0.00	0	-100.00	-6,294,001	100,000,000	0	0	25,658,000	6,294,000	19,083,000	0	16,284,000
TOTAL				85.89	10.60	247,122,266	6.08	147,906,097	13,296,000,000	2,578,741,630	2,331,619,363	11,777,243,406	2,430,835,532	12,419,812,768	2,157,443,624	11,193,295,488