

Comparison Revenue (Current vs Last Month) Period : 2024-10-01 - 2024-10-06																
PT	RM	DM	Clinic	Projo	10 vs 09	10 vs 09 (Rp)	10 vs 08	10 vs 08 (Rp)	Target	10-01 - 10-06	09-01 - 09-06	2024-09	08-01 - 08-06	2024-08	07-01 - 07-06	2024-07
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	255.50	218.49	88,203,999	119.80	70,077,499	260,000,000	128,574,000	40,370,000	469,922,000	58,496,500	387,018,500	62,205,500	395,488,900
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG	253.83	256.26	35,338,010	189.11	32,135,038	100,000,000	49,128,097	13,790,086	156,680,385	16,993,058	111,324,325	25,869,118	106,621,513
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	200.38	1,421.80	72,468,999	402.79	62,138,999	200,000,000	77,566,000	5,097,000	90,350,450	15,427,000	144,161,000	3,000,000	144,295,000
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	189.12	18.30	5,663,500	0.00	0	100,000,000	36,604,501	30,941,000	127,775,001	0	30,069,000	0	0
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	159.81	277.26	45,465,494	0.00	0	200,000,000	61,863,500	16,398,005	132,303,005	0	53,625,560	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	139.72	161.42	60,114,000	44.49	29,975,999	360,000,000	97,355,000	37,240,999	319,734,999	67,379,000	426,344,400	79,435,200	440,545,600
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	135.50	820.87	46,756,999	40.03	14,995,799	200,000,000	52,453,000	5,696,000	160,337,800	37,457,200	164,690,000	31,399,400	258,985,469
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	118.29	71.95	32,572,999	128.86	43,830,199	340,000,000	77,843,000	45,270,000	356,833,401	34,012,800	321,712,498	17,707,901	327,216,851
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	117.18	129.55	46,080,999	-2.90	-2,438,501	360,000,000	81,651,000	35,570,000	433,875,002	84,089,500	408,330,500	75,582,001	408,564,501
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	109.34	-1.56	-1,205,351	-0.87	-667,871	360,000,000	76,183,350	77,388,700	336,200,078	76,851,220	409,694,500	39,739,560	258,224,009
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	107.42	111.93	24,158,399	554.29	38,750,399	220,000,000	45,741,400	21,583,000	210,004,000	6,991,000	253,248,500	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	107.16	-27.89	-31,280,001	4.81	3,710,399	390,000,000	80,890,400	112,170,400	523,508,794	77,180,000	402,165,059	72,528,000	434,318,465
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	106.66	38.15	17,102,699	52.21	21,244,959	300,000,000	61,933,300	44,830,600	241,395,321	40,688,340	317,518,813	35,820,800	267,241,239
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	106.27	-11.68	-2,721,001	38.25	5,690,999	100,000,000	20,568,000	23,289,000	108,589,000	14,877,000	102,767,000	5,799,000	71,054,000
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	101.70	371.92	43,436,404	35.72	14,506,005	280,000,000	55,115,406	11,679,001	157,112,507	40,609,400	206,686,628	27,507,080	212,762,060
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	99.44	52.82	16,628,896	71.73	20,096,906	250,000,000	48,113,907	31,485,010	243,421,814	28,017,000	201,308,061	34,004,954	168,992,515
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	99.24	55.37	23,957,999	63.39	26,080,999	350,000,000	67,225,000	43,267,000	303,489,800	41,144,000	237,794,400	33,702,400	257,432,001
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	97.65	3.47	1,903,999	-58.28	-79,197,101	300,000,000	56,701,000	54,797,001	453,722,252	135,898,100	591,284,971	45,197,101	360,137,823
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	94.20	13.87	4,440,999	7.74	2,619,399	200,000,000	36,465,000	32,024,000	203,895,702	33,845,600	237,085,250	51,326,000	226,839,950
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	92.45	97.92	26,557,998	-40.89	-37,137,666	300,000,000	53,681,000	27,123,001	211,410,301	90,818,665	287,930,472	12,735,200	127,685,513
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	91.98	26.44	13,775,649	6.99	4,303,797	370,000,000	65,868,000	52,092,350	296,872,400	61,564,202	266,944,452	23,964,116	205,760,168
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	87.19	27.71	10,436,005	12.33	5,279,306	285,000,000	48,096,007	37,660,001	192,684,133	42,816,700	273,101,485	28,190,022	247,726,499
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	85.42	73.81	21,062,443	-38.54	-31,098,856	300,000,000	49,598,445	28,536,001	243,187,020	80,697,300	312,409,973	16,756,021	307,750,870
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	82.82	9.81	4,940,598	-2.50	-1,416,791	345,000,000	55,305,200	50,364,601	299,397,750	56,721,990	359,116,180	74,092,256	307,731,241
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	82.67	-13.98	-8,063,631	-22.21	-14,164,805	310,000,000	49,602,048	57,665,678	296,948,687	63,766,852	292,649,901	65,757,050	258,388,251
INVESTOR	LIMMI	LIMMI	PONTIANAK	82.18	52.95	17,069,998	41.63	14,491,479	310,000,000	49,305,001	32,235,002	213,098,102	34,813,521	255,122,672	45,113,000	211,164,735
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	80.51	-33.23	-7,754,345	24.41	3,057,616	100,000,000	15,581,664	23,336,008	100,160,686	12,524,047	77,205,058	0	7,959,882
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	79.80	-21.86	-25,929,501	2.69	2,431,403	600,000,000	92,670,007	118,599,507	610,606,181	90,238,603	657,311,400	120,874,005	715,839,194
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	78.13	0.22	99,999	18.15	6,968,999	300,000,000	45,365,000	45,265,000	296,110,000	38,396,000	306,368,500	60,420,300	329,772,400
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	73.41	-20.12	-11,452,001	25.64	9,278,999	320,000,000	45,464,000	56,916,000	291,903,400	36,185,000	327,717,268	16,516,001	154,102,003
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	72.71	68.24	5,707,999	23.52	2,679,999	100,000,000	14,073,000	8,365,000	73,675,000	11,393,000	93,258,500	9,597,000	66,262,000
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	70.77	-29.46	-22,878,300	21.36	9,641,960	400,000,000	54,786,601	77,664,900	386,608,541	45,144,640	449,733,491	73,071,470	434,650,592
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	68.83	34.00	8,451,169	14.26	4,156,489	250,000,000	33,304,170	24,853,000	212,052,560	29,147,680	186,835,036	36,416,251	231,664,352
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	66.66	148.33	19,265,999	28.49	7,152,599	250,000,000	32,255,000	12,989,000	185,124,900	25,102,400	114,266,200	10,995,000	147,178,001
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	64.02	-31.19	-18,530,001	-14.09	-6,703,201	330,000,000	40,887,000	59,417,000	238,436,931	47,590,200	245,074,100	18,397,001	281,941,179
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	58.60	-22.42	-16,060,001	23.86	10,704,699	490,000,000	55,572,200	71,632,200	518,960,502	44,867,500	457,756,502	77,059,000	495,287,040
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	54.74	121.03	5,801,003	55.93	3,800,002	100,000,000	10,594,024	4,793,020	16,577,121	6,794,021	15,376,116	0	3,397,032
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	50.06	-7.31	-1,528,900	43.68	5,891,600	200,000,000	19,379,601	20,908,500	122,557,600	13,488,000	133,130,340	20,211,000	111,738,011
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	47.37	-63.85	-51,817,401	-43.31	-22,412,901	320,000,000	29,341,600	81,159,000	277,215,800	51,754,500	218,512,500	53,055,000	288,875,550
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	47.05	-21.41	-9,746,976	-38.98	-22,857,676	393,000,000	35,788,525	45,535,500	379,160,430	58,646,200	416,440,201	64,272,302	367,756,004
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	45.80	-12.84	-3,916,997	-14.53	-4,521,696	300,000,000	26,591,505	30,508,501	221,883,194	31,113,200	343,043,501	33,025,500	221,676,610
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	44.89	-60.91	-47,796,001	-62.99	-52,200,001	353,000,000	30,669,000	78,465,000	377,477,146	82,869,000	384,593,990	52,529,560	370,149,980
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	43.76	12.32	2,322,448	-16.61	-4,216,501	250,000,000	21,174,500	18,852,051	132,368,831	25,391,000	195,101,999	46,589,999	243,629,499
HOME OFFICE	R-HANNY	RIAN	CIREBON	43.54	-17.61	-5,402,401	-43.96	-19,833,957	300,000,000	25,279,800	30,682,200	219,783,069	45,113,756	280,861,917	46,664,800	240,191,476
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	40.28	109.91	8,163,701	29.15	3,519,193	200,000,000	15,591,502	7,427,800	58,935,950	12,072,308	73,848,007	8,904,400	54,756,700
INVESTOR	VACANT	VACANT	PALEMBANG	27.62	55.03	3,795,399	-40.69	-7,334,601	200,000,000	10,692,400	6,897,000	38,857,000	18,027,000	80,845,592	11,285,000	94,244,500
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	26.82	-38.17	-8,013,001	-76.28	-41,743,301	250,000,000	12,979,000	20,992,000	201,886,860	54,722,300	267,161,810	47,093,600	311,012,310
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	23.75	187.43	2,996,999	0.00	0	100,000,000	4,596,000	1,599,000	8,494,000	0	22,184,000	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	0.00	0	-100.00	-6,294,001	100,000,000	0	0	25,658,000	6,294,000	19,083,000	0	16,284,000
TOTAL				87.67	24.27	440,646,037	11.24	228,036,357	13,296,000,000	2,256,066,661	1,815,420,623	11,777,243,406	2,028,030,303	12,419,812,768	1,714,408,869	11,193,295,488