

Comparison Revenue (Current vs Last Month) Period : 2024-10-01 - 2024-10-05																
PT	RM	DM	Clinic	Projo	10 vs 09	10 vs 09 (Rp)	10 vs 08	10 vs 08 (Rp)	Target	10-01 - 10-05	09-01 - 09-05	2024-09	08-01 - 08-05	2024-08	07-01 - 07-05	2024-07
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	258.01	289.58	80,424,999	152.18	65,292,499	260,000,000	108,198,000	27,773,000	469,922,000	42,905,500	387,018,500	48,911,500	395,488,900
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	184.26	73.26	12,566,499	0.00	0	100,000,000	29,719,500	17,153,000	127,775,001	0	30,069,000	0	0
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	183.15	1,542.51	55,483,999	360.10	46,239,999	200,000,000	59,081,000	3,597,000	90,350,450	12,841,000	144,161,000	3,000,000	144,295,000
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	156.72	787.55	44,858,999	42.43	15,061,099	200,000,000	50,555,000	5,696,000	160,337,800	35,493,900	164,690,000	20,302,400	258,985,469
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	134.14	185.23	28,099,494	0.00	0	200,000,000	43,269,500	15,170,005	132,303,005	0	53,625,560	0	0
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG	133.49	65.76	8,541,995	76.54	9,335,016	100,000,000	21,531,066	12,989,070	156,680,385	12,196,049	111,324,325	19,076,094	106,621,513
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	125.64	75.76	31,445,449	20.06	12,188,129	360,000,000	72,952,350	41,506,900	336,200,078	60,764,220	409,694,500	33,565,560	258,224,009
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	120.51	87.89	32,732,000	10.54	6,670,999	360,000,000	69,973,000	37,240,999	319,734,999	63,302,000	426,344,400	63,640,200	440,545,600
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	118.70	31.23	13,668,899	59.95	21,526,999	300,000,000	57,436,300	43,767,400	241,395,321	35,909,300	317,518,813	23,155,400	267,241,239
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	116.07	80.42	28,371,999	89.92	30,137,199	340,000,000	63,651,000	35,279,000	356,833,401	33,513,800	321,712,498	12,184,801	327,216,851
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	115.84	236.62	47,280,999	10.40	6,335,999	360,000,000	67,263,000	19,982,000	433,875,002	60,927,000	408,330,500	45,686,001	408,564,501
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	114.38	122.32	25,375,894	113.74	24,542,904	250,000,000	46,121,905	20,746,010	243,421,814	21,579,000	201,308,061	28,466,954	168,992,515
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	113.31	401.11	40,961,404	31.27	12,191,005	280,000,000	51,173,406	10,212,001	157,112,507	38,982,400	206,686,628	13,753,000	212,762,060
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	109.33	24.07	6,842,999	45.46	11,021,399	200,000,000	35,267,000	28,424,000	203,895,702	24,245,600	237,085,250	48,727,000	226,839,950
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	104.81	109.06	19,400,999	831.64	33,198,999	220,000,000	37,191,000	17,790,000	210,004,000	3,992,000	253,248,500	0	0
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	100.29	47.20	14,783,005	13.33	5,422,306	285,000,000	46,100,007	31,317,001	192,684,133	40,677,700	273,101,485	24,065,022	247,726,499
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	98.75	-24.18	-19,806,601	1.82	1,111,399	390,000,000	62,116,400	81,923,000	523,508,794	61,005,000	402,165,059	46,217,000	434,318,465
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	97.85	108.58	28,754,999	34.25	14,092,999	350,000,000	55,237,000	26,482,000	303,489,800	41,144,000	237,794,040	31,305,400	257,432,001
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	96.42	113.70	24,822,999	-47.59	-42,363,665	300,000,000	46,655,000	21,832,001	211,410,301	89,018,664	287,930,472	10,227,500	127,685,513
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	95.52	-7.38	-3,680,002	-61.10	-72,589,101	300,000,000	46,217,000	49,897,001	453,722,252	118,806,100	591,284,971	34,467,101	360,137,823
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	94.91	16.15	7,344,198	3.64	1,855,249	345,000,000	52,810,200	45,466,001	299,397,750	50,954,950	359,116,180	60,661,856	307,731,241
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	90.42	-8.38	-8,002,999	33.51	21,964,402	600,000,000	87,504,506	95,507,504	610,606,181	65,540,103	657,311,400	85,277,003	715,839,194
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	87.25	162.21	8,705,999	25.72	2,878,999	100,000,000	14,073,000	5,367,000	73,675,000	11,194,000	93,258,500	7,598,000	66,262,000
INVESTOR	LIMMI	PONTIANAK		87.07	45.02	13,515,998	35.52	11,409,479	310,000,000	43,535,001	30,019,002	213,098,102	32,125,521	255,122,672	39,370,000	211,164,735
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	86.74	21.41	7,401,999	21.31	7,373,999	300,000,000	41,971,000	34,569,000	296,110,000	34,597,000	306,368,500	45,223,300	329,772,400
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	86.38	9.22	3,646,494	-19.02	-10,143,455	310,000,000	43,188,898	39,542,403	296,948,687	53,332,352	292,649,901	52,370,050	258,388,251
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	84.11	44.74	15,514,849	-6.64	-3,568,203	370,000,000	50,192,000	34,677,150	296,872,400	53,760,202	266,944,452	18,782,102	205,760,168
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	83.40	321.92	30,791,441	-18.46	-9,138,758	300,000,000	40,356,443	9,565,001	243,187,020	49,495,200	312,409,973	15,384,021	307,750,870
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	80.62	113.91	17,311,169	40.43	9,359,489	250,000,000	32,508,170	15,197,000	212,052,560	23,148,680	186,835,036	23,075,251	231,664,352
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	75.51	-37.52	-7,314,001	-6.87	-898,001	100,000,000	12,179,000	19,493,000	108,589,000	13,077,000	102,767,000	4,599,000	71,054,000
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	71.44	-11.62	-4,850,001	39.72	10,481,999	320,000,000	36,873,000	41,723,000	291,903,400	26,391,000	327,717,268	9,916,001	154,102,003
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	68.96	-38.34	-27,662,900	2.35	1,022,000	400,000,000	44,488,601	72,151,500	386,608,541	43,466,600	449,733,491	60,401,080	434,650,592
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	68.28	-48.87	-10,525,948	13.19	1,283,010	100,000,000	11,013,051	21,538,998	100,160,686	9,730,040	77,205,058	0	7,959,882
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	60.73	104.36	5,002,000	44.17	3,001,001	100,000,000	9,795,017	4,793,016	16,577,121	6,794,015	15,376,116	0	3,397,032
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	59.95	43.65	14,396,999	29.84	10,887,699	490,000,000	47,380,200	32,983,200	518,960,502	36,492,500	457,756,502	64,135,000	495,287,040
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	58.23	16.56	2,669,099	60.67	7,092,599	200,000,000	18,782,600	16,113,500	122,557,600	11,690,000	133,130,340	18,411,000	111,738,011
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	56.46	88.26	10,672,999	-0.60	-137,401	250,000,000	22,765,000	12,092,000	185,124,900	22,902,400	114,266,200	6,297,000	147,178,001
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	52.11	-13.26	-5,051,976	-36.74	-19,185,176	393,000,000	33,033,525	38,085,500	379,160,430	52,218,700	416,440,201	39,548,902	367,756,004
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	52.03	-46.97	-24,532,001	-38.36	-17,234,701	330,000,000	27,693,000	52,225,000	238,436,931	44,927,700	245,074,100	12,397,001	281,941,179
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	47.64	-20.35	-5,888,497	-7.83	-1,959,696	300,000,000	23,053,505	28,942,001	221,883,194	25,013,200	343,043,501	21,926,500	221,676,610
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	47.07	79.33	8,395,949	-12.50	-2,711,001	250,000,000	18,980,000	10,584,050	132,368,831	21,691,000	195,101,999	32,589,999	243,629,499
HOME OFFICE	R-HANNY	RIAN	CIREBON	45.66	-25.06	-7,388,401	-26.65	-8,025,957	300,000,000	22,093,800	29,482,200	219,783,069	30,119,756	280,861,917	36,706,800	240,191,476
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	44.33	-65.05	-42,594,001	-45.73	-19,284,501	320,000,000	22,882,000	65,476,000	277,215,800	42,166,500	218,512,500	37,362,000	288,875,550
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	43.32	-58.32	-34,516,001	-68.73	-54,210,501	353,000,000	24,665,000	59,181,000	377,477,146	78,875,500	384,593,990	44,085,200	370,149,980
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	36.45	154.03	7,129,999	10.36	1,104,191	200,000,000	11,759,000	4,629,000	58,935,950	10,654,808	73,848,007	6,584,000	54,756,700
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	32.19	-30.95	-5,818,001	-73.29	-35,614,301	250,000,000	12,979,000	18,797,000	201,886,860	48,593,300	267,161,810	27,825,000	311,012,310
INVESTOR	VACANT	VACANT	PALEMBANG	28.81	34.75	2,396,399	-23.49	-2,853,601	200,000,000	9,293,400	6,897,000	38,857,000	12,147,000	80,845,592	10,596,000	94,244,500
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	25.40	310.11	3,097,999	0.00	0	100,000,000	4,097,000	999,000	8,494,000	0	22,184,000	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	0.00	0	-100.00	-6,294,001	100,000,000	0	0	25,658,000	6,294,000	19,083,000	0	16,284,000
TOTAL				88.12	35.47	494,779,936	10.20	174,957,090	13,296,000,000	1,889,653,351	1,394,873,414	11,777,243,406	1,714,696,260	12,419,812,768	1,287,872,999	11,193,295,488