

| Comparison Revenue (Current vs Last Month)<br>Period : 2024-10-01 - 2024-10-04 |                 |               |                                                  |        |          |               |          |               |                |               |               |                |               |                |               |                |
|--------------------------------------------------------------------------------|-----------------|---------------|--------------------------------------------------|--------|----------|---------------|----------|---------------|----------------|---------------|---------------|----------------|---------------|----------------|---------------|----------------|
| PT                                                                             | RM              | DM            | Clinic                                           | Projo  | 10 vs 09 | 10 vs 09 (Rp) | 10 vs 08 | 10 vs 08 (Rp) | Target         | 10-01 - 10-04 | 09-01 - 09-04 | 2024-09        | 08-01 - 08-04 | 2024-08        | 07-01 - 07-04 | 2024-07        |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | MAULINA       | MALANG                                           | 208.15 | 151.43   | 42,057,999    | 62.76    | 26,925,499    | 260,000,000    | 69,831,000    | 27,773,000    | 469,922,000    | 42,905,500    | 387,018,500    | 44,782,000    | 395,488,900    |
| HOME OFFICE                                                                    |                 | DARLIANTI     | MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES | 169.18 | 47.97    | 7,076,499     | 0.00     | 0             | 100,000,000    | 21,829,500    | 14,753,000    | 127,775,001    | 0             | 30,069,000     | 0             | 0              |
| HOME OFFICE                                                                    | R-HANNY         | EVELYN        | NC-KARTINI                                       | 153.88 | 622.39   | 34,212,999    | 44.89    | 12,303,699    | 200,000,000    | 39,710,000    | 5,497,000     | 160,337,800    | 27,406,300    | 164,690,000    | 17,704,400    | 258,985,469    |
| HOME OFFICE                                                                    | ADI WIJAYA S    | ADI WJAYA S   | MALL PHIPPO MAKASAR                              | 138.15 | 76.38    | 23,158,599    | 48.93    | 17,569,699    | 300,000,000    | 53,479,000    | 30,320,400    | 241,395,321    | 35,909,300    | 317,518,813    | 18,856,400    | 267,241,239    |
| INVESTOR                                                                       | R-RIRIN         | RIRIN         | NC-KEDOYA                                        | 134.71 | 158.97   | 26,674,894    | 151.48   | 26,174,904    | 250,000,000    | 43,454,905    | 16,780,010    | 243,421,814    | 17,280,000    | 201,308,061    | 25,029,954    | 168,992,515    |
| HOME OFFICE                                                                    | R-DARLIANTI     | QODRI         | BANDUNG CIHAMPELAS                               | 109.28 | 41.77    | 14,955,249    | 3.96     | 1,935,929     | 360,000,000    | 50,763,150    | 35,807,900    | 336,200,078    | 48,827,220    | 409,694,500    | 25,592,160    | 258,224,009    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | RIDWAN        | THE PEAK                                         | 109.19 | 8.28     | 2,154,999     | 25.54    | 5,733,399     | 200,000,000    | 28,179,000    | 26,024,000    | 203,895,702    | 22,445,600    | 237,085,250    | 44,527,000    | 226,839,950    |
| INVESTOR                                                                       | R-JUNIANSYAH    | JUNIANSYAH    | BALI                                             | 108.67 | 253.38   | 36,195,999    | 1.11     | 553,999       | 360,000,000    | 50,481,000    | 14,285,000    | 433,875,002    | 49,927,000    | 408,330,500    | 33,891,001    | 408,564,501    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LIA           | MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES     | 106.81 | 20.99    | 2,390,990     | 18.85    | 2,185,998     | 100,000,000    | 13,782,044    | 11,391,053    | 156,680,385    | 11,596,045    | 111,324,325    | 13,284,074    | 106,621,513    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LINA          | SEDAYU CENGKARENG JAKARTA                        | 104.57 | -3.39    | -1,419,002    | -63.34   | -69,929,101   | 300,000,000    | 40,478,000    | 41,897,001    | 453,722,252    | 110,407,100   | 591,284,971    | 21,471,101    | 360,137,823    |
| INVESTOR                                                                       | R-JUNIANSYAH    | MAULINA       | NC-SURABAYA - IMAM BONJOL                        | 104.24 | 797.60   | 23,903,999    | 109.49   | 14,059,999    | 200,000,000    | 26,901,000    | 2,997,000     | 90,350,450     | 12,841,000    | 144,161,000    | 1,800,000     | 144,295,000    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | JUNIANSYAH    | GADING SERPONG                                   | 103.62 | -32.39   | -24,985,601   | 0.94     | 484,399       | 390,000,000    | 52,143,400    | 77,129,000    | 523,508,794    | 51,659,000    | 402,165,059    | 35,174,000    | 434,318,465    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LENTINA       | ALAM SUTERA                                      | 102.87 | 28.31    | 10,543,000    | -24.04   | -15,119,001   | 360,000,000    | 47,784,000    | 37,240,999    | 319,734,999    | 62,903,000    | 426,344,400    | 38,192,000    | 440,545,600    |
| HARI GROUP                                                                     | R-RIRIN         | IDA           | NC-MALL GANDARIA CITY                            | 96.01  | 80.66    | 11,061,994    | 0.00     | 0             | 200,000,000    | 24,777,000    | 13,715,005    | 132,303,005    | 0             | 53,625,560     | 0             | 0              |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | JUNIANSYAH    | KARAWACI                                         | 95.68  | 43.84    | 12,792,999    | 32.87    | 10,384,999    | 340,000,000    | 41,975,000    | 29,182,000    | 356,833,401    | 31,590,000    | 321,712,498    | 4,399,000     | 327,216,851    |
| HOME OFFICE                                                                    | R-HANNY         | HANNY         | BOGOR YASMIN                                     | 93.22  | 43.19    | 12,517,098    | -5.67    | -2,494,251    | 345,000,000    | 41,497,700    | 28,980,601    | 299,397,750    | 43,991,950    | 359,116,180    | 41,902,456    | 307,731,241    |
| HARI GROUP                                                                     | R-RIRIN         | Ida           | NC-MAL KAMAJA JAKARTA                            | 92.92  | 228.73   | 23,357,604    | 6.79     | 2,134,205     | 280,000,000    | 33,569,606    | 10,212,001    | 157,112,507    | 31,435,400    | 206,686,628    | 8,755,000     | 212,762,060    |
| HOME OFFICE                                                                    | R-DARLIANTI     | FAJAR         | NC- SEMARANG ERLANGGA                            | 91.40  | 20.45    | 6,007,999     | 40.37    | 10,174,999    | 300,000,000    | 35,382,000    | 29,374,000    | 296,110,000    | 25,207,000    | 306,368,500    | 29,439,300    | 329,772,400    |
| HOME OFFICE                                                                    | R-RIRIN         | NOVI          | NC-CIDENG TIMUR                                  | 88.33  | 605.26   | 24,452,369    | 29.81    | 6,543,689     | 250,000,000    | 28,492,370    | 4,040,000     | 212,052,560    | 21,948,680    | 186,835,036    | 21,219,001    | 231,664,352    |
| CHRIS GROUP                                                                    | R-DARLIANTI     | SRI           | NC-MALL REVO BEKASI                              | 85.70  | 64.78    | 13,042,998    | -59.89   | -49,544,163   | 300,000,000    | 33,176,000    | 20,133,001    | 211,410,301    | 82,720,162    | 287,930,472    | 10,028,500    | 127,685,513    |
| CHRIS GROUP                                                                    | R-HANNY         | FILBERT       | NC-MALL CIBINONG CITY BOGOR                      | 85.61  | 116.93   | 22,030,249    | -14.86   | -7,130,703    | 370,000,000    | 40,871,200    | 18,840,950    | 296,872,400    | 48,001,902    | 266,944,452    | 14,836,490    | 205,760,168    |
| CHRIS GROUP                                                                    | R-HANNY         | FILBERT       | MALL AEON SENTUL CITY - PRESALES                 | 85.35  | -23.47   | -3,378,001    | 23.27    | 2,079,010     | 100,000,000    | 11,013,040    | 14,391,040    | 100,160,686    | 8,934,029     | 77,205,058     | 0             | 7,959,882      |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LENTINA       | CENTER POINT                                     | 85.15  | 87.70    | 17,966,999    | 0.81     | 307,999       | 350,000,000    | 38,455,000    | 20,488,000    | 303,489,800    | 38,147,000    | 237,794,040    | 23,514,400    | 257,432,001    |
| INVESTOR                                                                       | R-RIRIN         | RIRIN         | PLAZA KALIBATA                                   | 82.37  | 11.84    | 3,207,502     | -17.15   | -6,271,197    | 285,000,000    | 30,292,504    | 27,085,001    | 192,684,133    | 36,563,700    | 273,101,485    | 22,268,017    | 247,726,499    |
| INVESTOR                                                                       | LIMMI           | LIMMI         | PONTIANAK                                        | 82.22  | 31.97    | 7,965,998     | 25.27    | 6,633,479     | 310,000,000    | 32,886,001    | 24,920,002    | 213,098,102    | 26,252,521    | 255,122,672    | 27,942,000    | 211,164,735    |
| HARI GROUP                                                                     | R-JUNIANSYAH    | RIDWAN        | NC-MALL LIVING WORLD PEKANBARU                   | 80.37  | 64.89    | 13,058,999    | 41.87    | 9,792,999     | 320,000,000    | 33,184,000    | 20,125,000    | 291,903,400    | 23,391,000    | 327,717,268    | 8,516,001     | 154,102,003    |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | CIBUBUR                                          | 69.49  | -38.01   | -32,991,000   | -12.45   | -7,648,599    | 600,000,000    | 53,797,505    | 86,788,504    | 610,606,181    | 61,446,103    | 657,311,400    | 66,983,002    | 715,839,194    |
| HARI GROUP                                                                     | R-RIRIN         | RIRIN         | NC-MALL CINERE DEPOK                             | 63.73  | 175.18   | 15,705,934    | -41.02   | -17,156,765   | 300,000,000    | 24,671,436    | 8,965,501     | 243,187,020    | 41,828,200    | 312,409,973    | 11,535,021    | 307,750,870    |
| HARI GROUP                                                                     | R-JUNIANSYAH    | LENTINA       | NC-MALL TANGCITY TANGERANG                       | 62.72  | 29.10    | 4,012,999     | 457.07   | 14,607,999    | 220,000,000    | 17,804,000    | 13,791,000    | 210,004,000    | 3,196,000     | 253,248,500    | 0             | 0              |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LENTINA       | NC-JUANDA MEDAN                                  | 56.64  | 123.00   | 10,076,999    | -11.70   | -2,420,001    | 250,000,000    | 18,270,000    | 8,193,000     | 185,124,900    | 20,690,000    | 114,266,200    | 6,297,000     | 147,178,001    |
| HOME OFFICE                                                                    | R-SUSI WU       | SUSI WU       | OZONE PIK                                        | 53.94  | 70.79    | 14,134,799    | 0.62     | 209,299       | 490,000,000    | 34,101,800    | 19,967,000    | 518,960,502    | 33,892,500    | 457,756,502    | 64,135,000    | 495,287,040    |
| HOME OFFICE                                                                    | R-RIZKY AGUSTIA | RIZKY AGUSTIA | NC-MALL FX SUDIRMAN JAKARTA - PRESALES           | 53.17  | -2.65    | -374,001      | 28.33    | 3,028,999     | 200,000,000    | 13,720,000    | 14,094,000    | 122,557,600    | 10,691,000    | 133,130,340    | 13,853,000    | 111,738,011    |
| CHRIS GROUP                                                                    | R-SUSI          | LASMA         | NC-MALL ARTHA GADING JAKARTA                     | 51.90  | -23.49   | -6,785,001    | -42.64   | -16,428,701   | 330,000,000    | 22,100,000    | 28,885,000    | 238,436,931    | 38,528,700    | 245,074,100    | 8,197,001     | 281,941,179    |
| HOME OFFICE                                                                    | R-SUSI WU       | LASMA         | KELAPA GADING                                    | 51.59  | -2.16    | -577,501      | -47.28   | -23,459,701   | 393,000,000    | 26,160,000    | 26,737,500    | 379,160,430    | 49,619,700    | 416,440,201    | 31,351,902    | 367,756,004    |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | NC-BEKASI HARAPAN INDAH                          | 51.41  | 59.70    | 6,198,949     | -18.27   | -3,708,001    | 250,000,000    | 16,583,000    | 10,384,050    | 132,368,831    | 20,291,000    | 195,101,999    | 27,792,999    | 243,629,499    |
| HOME OFFICE                                                                    | R-HANNY         | HANNY         | EKALOKASARI                                      | 51.15  | -44.27   | -20,972,000   | -31.39   | -12,077,400   | 400,000,000    | 26,399,601    | 47,371,600    | 386,608,541    | 38,477,000    | 449,733,491    | 46,933,280    | 434,650,592    |
| HOME OFFICE                                                                    | R-HANNY         | RIAN          | CIREBON                                          | 49.50  | 92.64    | 9,213,799     | -31.00   | -8,609,701    | 300,000,000    | 19,159,800    | 9,946,000     | 219,783,069    | 27,769,500    | 280,861,917    | 22,909,800    | 240,191,476    |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | MALL CIKARANG BEKASI - PRESALES                  | 46.40  | -68.31   | -12,906,001   | -48.75   | -5,695,001    | 100,000,000    | 5,987,000     | 18,893,000    | 108,589,000    | 11,682,000    | 102,767,000    | 2,799,000     | 71,054,000     |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | RIDWAN        | MALL CIPUTRA SERAYA PEKANBARU - PRESALES         | 44.08  | 5.98     | 320,999       | -40.72   | -3,907,001    | 100,000,000    | 5,688,000     | 5,367,000     | 73,675,000     | 9,595,000     | 93,258,500     | 1,999,000     | 66,262,000     |
| HOME OFFICE                                                                    | R-SUSI WU       | SUSI WU       | NC-PANTAI INDAH KAPUK GI                         | 42.72  | -30.66   | -7,310,002    | -26.88   | -6,078,201    | 300,000,000    | 16,535,000    | 23,845,001    | 221,883,194    | 22,613,200    | 343,043,501    | 21,427,500    | 221,676,610    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | RIDWAN        | LOTTEMART BINTARO                                | 40.66  | -65.37   | -31,693,001   | -54.34   | -19,979,501   | 320,000,000    | 16,790,000    | 48,483,000    | 277,215,800    | 36,769,500    | 218,512,500    | 31,165,000    | 288,875,550    |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | BEKASI KEMANG PRATAMA                            | 40.34  | -63.39   | -31,808,001   | -69.67   | -42,208,501   | 353,000,000    | 18,374,000    | 50,182,000    | 377,477,146    | 60,582,500    | 384,593,990    | 28,841,200    | 370,149,980    |
| CHRIS GROUP                                                                    | R-JUNIANSYAH    | SOFIE         | NC-MALL CITRALAND GROGOL JAKARTA                 | 40.23  | -23.64   | -4,018,001    | -72.96   | -35,014,301   | 250,000,000    | 12,979,000    | 16,997,000    | 201,886,860    | 47,993,300    | 267,161,810    | 21,130,000    | 311,012,310    |
| INVESTOR                                                                       | R-JUNIANSYAH    | JUNIANSYAH    | NC-JEMBER                                        | 38.21  | 204.92   | 6,626,999     | -7.45    | -793,809      | 200,000,000    | 9,861,000     | 3,234,000     | 58,935,950     | 10,654,808    | 73,848,007     | 2,475,000     | 54,756,700     |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | AGNES         | YOGYAKARTA                                       | 32.20  | -65.69   | -24,664,404   | -66.36   | -25,411,652   | 310,000,000    | 12,881,000    | 37,545,403    | 296,948,687    | 38,292,651    | 292,649,901    | 47,903,050    | 258,388,251    |
| INVESTOR                                                                       | VACANT          | VACANT        | PALEMBANG                                        | 26.13  | 2.22     | 146,399       | -44.49   | -5,403,601    | 200,000,000    | 6,743,400     | 6,597,000     | 38,857,000     | 12,147,000    | 80,845,592     | 8,196,000     | 94,244,500     |
| vacant                                                                         | VACANT          | VACANT        | ROADSHOW MALL WTC MANGGA DUA - PRESALES          | 20.14  | 160.16   | 1,599,999     | 0.00     | 0             | 100,000,000    | 2,599,000     | 999,000       | 8,494,000      | 0             | 22,184,000     | 0             | 0              |
| CHRIS GROUP                                                                    | R-HANNY         | FILBERT       | ORISLIM MALL AEON SENTUL CITY - PRESALES         | 4.63   | -83.82   | -3,098,000    | -91.20   | -6,196,003    | 100,000,000    | 598,011       | 3,696,010     | 16,577,121     | 6,794,013     | 15,376,116     | 0             | 3,397,032      |
| CHRIS GROUP                                                                    | R-JUNIANSYAH    | SOFIE         | ORISLIM MALL CITRALAND GROGOL - JAKARTA          | 0.00   | 0.00     | 0             | -100.00  | -6,294,001    | 100,000,000    | 0             | 0             | 25,658,000     | 6,294,000     | 19,083,000     | 0             | 16,284,000     |
| TOTAL                                                                          |                 |               |                                                  | 78.47  | 23.01    | 251,846,439   | -11.56   | -175,948,112  | 13,296,000,000 | 1,346,189,973 | 1,094,343,533 | 11,777,243,406 | 1,522,138,084 | 12,419,812,768 | 999,048,010   | 11,193,295,488 |