

Comparison Revenue (Current vs Last Month) Period : 2024-10-01 - 2024-10-03																
PT	RM	DM	Clinic	Projo	10 vs 09	10 vs 09 (Rp)	10 vs 08	10 vs 08 (Rp)	Target	10-01 - 10-03	09-01 - 09-03	2024-09	08-01 - 08-03	2024-08	07-01 - 07-03	2024-07
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	169.96	600.19	28,196,999	55.67	11,763,699	200,000,000	32,895,000	4,698,000	160,337,800	21,131,300	164,690,000	16,106,400	258,985,469
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	163.17	101.49	20,678,999	104.08	20,937,499	260,000,000	41,055,000	20,376,000	469,922,000	20,117,500	387,018,500	32,188,000	395,488,900
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	160.62	110.76	24,506,199	291.49	34,720,999	300,000,000	46,632,600	22,126,400	241,395,321	11,911,600	317,518,813	10,560,400	267,241,239
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	128.65	106.36	23,099,749	4.42	1,898,929	360,000,000	44,819,150	21,719,400	336,200,078	42,920,220	409,694,500	23,546,160	258,224,009
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	121.10	414.88	33,994,999	27.74	9,160,999	360,000,000	42,189,000	8,194,000	319,435,999	33,028,000	426,344,400	22,416,000	440,545,600
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	120.93	3,800.83	22,804,999	183.90	15,160,999	200,000,000	23,405,000	600,000	90,350,450	8,244,000	144,161,000	0	144,295,000
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	120.78	81.58	10,502,994	0.00	0	200,000,000	23,377,000	12,874,005	132,303,005	0	53,625,560	0	0
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	117.62	-22.84	-3,370,001	0.00	0	100,000,000	11,383,000	14,753,000	127,775,001	0	30,069,000	0	0
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	115.93	71.45	16,129,599	3.23	1,209,499	345,000,000	38,704,700	22,575,100	299,397,750	37,495,200	359,116,180	34,295,716	307,731,241
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	113.95	704.68	24,142,499	50.22	9,215,819	250,000,000	27,568,500	3,426,000	212,052,560	18,352,680	186,835,036	14,570,001	231,664,352
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	105.70	66.28	13,862,999	39.14	9,783,999	340,000,000	34,780,000	20,917,000	356,833,401	24,996,000	321,712,498	4,399,000	327,216,851
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	101.42	-5.55	-577,006	20.61	1,677,018	100,000,000	9,815,035	10,392,040	100,160,686	8,138,016	77,205,058	0	7,959,882
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	95.13	376.04	20,362,604	66.22	10,269,605	280,000,000	25,777,606	5,415,001	157,112,507	15,508,000	206,686,628	4,916,000	212,762,600
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	95.07	-41.62	-25,578,601	42.12	10,634,399	390,000,000	35,882,400	61,461,000	523,508,794	25,248,000	402,165,059	29,234,000	434,318,465
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	93.65	58.66	10,051,998	-63.95	-48,232,161	300,000,000	27,188,000	17,136,001	211,410,301	75,420,160	287,930,472	7,979,500	127,685,513
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	90.82	144.34	5,191,989	-20.07	-2,206,999	100,000,000	8,789,033	3,597,043	156,680,385	10,996,031	111,324,325	11,888,051	106,621,513
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	88.43	39.54	7,759,999	52.22	9,394,999	320,000,000	27,386,000	19,626,000	291,903,400	17,991,000	327,717,268	4,200,001	154,102,003
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	83.67	-35.90	-13,606,002	-60.26	-36,834,101	300,000,000	24,292,000	37,898,001	453,722,252	61,126,100	591,284,971	21,471,101	360,137,823
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	82.60	203.19	19,284,999	-0.95	-277,001	360,000,000	28,776,000	9,491,000	433,875,002	29,053,000	408,330,500	12,000,001	408,564,501
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	82.17	1.01	227,502	-9.49	-2,377,197	285,000,000	22,662,504	22,435,001	192,684,133	25,039,700	273,101,485	18,871,012	247,726,499
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	78.15	56.74	9,581,999	47.39	8,510,999	350,000,000	26,470,000	16,888,000	303,489,800	17,959,000	237,794,040	21,714,400	257,432,001
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	75.71	-18.52	-4,996,001	7.68	1,566,999	300,000,000	21,980,000	26,976,000	296,110,000	20,413,000	306,368,500	25,240,300	329,772,400
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	75.12	68.73	10,955,449	-28.66	-10,805,502	370,000,000	26,896,400	15,940,950	296,872,400	37,701,901	266,944,452	10,558,127	205,760,168
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	71.92	167.05	21,331,799	25.86	7,006,799	490,000,000	34,101,800	12,770,000	518,960,502	27,095,000	457,756,502	53,236,000	495,287,040
INVESTOR	LIMMI	LIMMI	PONTIANAK	71.89	2.50	525,998	-2.04	-448,521	310,000,000	21,566,001	21,040,002	213,098,102	22,014,521	255,122,672	27,722,000	211,164,735
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	70.20	-14.13	-2,235,001	-5.30	-760,601	200,000,000	13,588,000	15,823,000	203,895,702	14,348,600	237,085,250	38,127,000	226,839,950
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	68.78	56.24	9,416,999	-27.38	-9,862,701	393,000,000	26,160,000	16,743,000	379,160,430	36,022,700	416,440,201	15,646,402	367,756,004
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	67.44	185.90	12,731,504	-12.53	-2,804,195	300,000,000	19,580,006	6,848,501	243,187,020	22,384,200	312,409,973	7,990,019	307,750,870
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	57.88	-20.51	-5,780,400	-6.63	-1,591,600	400,000,000	22,406,601	28,187,000	386,608,541	23,998,200	449,733,491	32,086,280	434,650,592
HOME OFFICE	R-HANNY	RIAN	CIREBON	54.67	110.33	8,325,799	1.03	161,299	300,000,000	15,871,800	7,546,000	219,783,069	15,710,500	280,861,917	19,311,800	240,191,476
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	54.20	-28.15	-6,781,001	-51.69	-18,520,201	330,000,000	17,310,000	24,091,000	238,436,931	35,830,200	245,074,100	6,397,001	281,941,179
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	53.65	-14.59	-2,218,001	-53.76	-15,089,101	250,000,000	12,979,000	15,197,000	201,886,860	28,068,100	267,161,810	8,377,000	311,012,310
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	50.75	83.16	6,689,998	29.27	3,336,299	300,000,000	14,735,000	8,045,001	221,883,194	11,398,700	343,043,501	18,427,500	221,676,610
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	49.25	9.29	890,999	775.21	9,286,999	220,000,000	10,485,000	9,594,000	210,004,000	1,198,000	253,248,500	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	48.27	148.81	6,984,999	-3.46	-418,001	250,000,000	11,679,000	4,694,000	185,124,900	12,097,000	114,266,200	5,897,000	147,178,001
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	45.83	-61.97	-43,362,000	-48.61	-25,169,100	600,000,000	26,612,504	69,974,503	610,606,181	51,781,603	657,311,400	52,861,001	715,839,194
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	44.34	-43.49	-3,302,001	-59.08	-6,195,001	100,000,000	4,291,000	7,593,000	108,589,000	10,486,000	102,767,000	1,699,000	71,054,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	41.25	10.98	394,999	-52.45	-4,403,001	100,000,000	3,992,000	3,597,000	73,675,000	8,395,000	93,258,500	1,399,000	66,262,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	39.71	-49.96	-12,277,001	-60.62	-18,929,501	320,000,000	12,296,000	24,573,000	277,215,800	31,225,500	218,512,500	26,221,000	288,875,550
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	38.59	-61.99	-21,506,001	-76.94	-43,998,501	353,000,000	13,184,000	34,690,000	377,477,146	57,182,500	384,593,990	27,041,200	370,149,980
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	37.99	119.01	4,994,999	-12.43	-1,305,001	250,000,000	9,192,000	4,197,000	132,368,831	10,497,000	195,101,999	26,592,999	243,629,499
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	36.16	-38.30	-5,430,606	-33.39	-4,385,596	250,000,000	8,747,405	14,178,010	243,421,814	13,133,000	201,308,061	12,727,000	168,992,515
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	35.99	115.40	3,731,999	-22.24	-1,992,809	200,000,000	6,966,000	3,234,000	58,935,950	8,958,808	73,848,007	1,736,000	54,756,700
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	27.58	-53.56	-6,157,001	-46.04	-4,554,001	200,000,000	5,338,000	11,495,000	122,557,600	9,892,000	133,130,340	12,713,000	111,738,011
INVESTOR	VACANT	VACANT	PALEMBANG	21.42	-37.16	-2,451,601	-65.87	-8,001,601	200,000,000	4,145,400	6,597,000	38,857,000	12,147,000	80,845,592	1,599,000	94,244,500
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	14.40	-85.41	-25,285,904	-86.53	-27,733,652	310,000,000	4,319,000	29,604,903	296,948,687	32,052,651	292,649,901	42,663,550	258,388,251
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	6.20	-39.94	-399,001	0.00	0	100,000,000	600,000	999,000	8,494,000	0	22,184,000	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	6.18	-83.82	-3,097,999	-91.20	-6,195,999	100,000,000	598,010	3,696,008	16,577,121	6,794,008	15,376,116	0	3,397,032
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	0.00	0	-100.00	-3,897,001	100,000,000	0	0	25,658,000	3,897,000	19,083,000	0	16,284,000
TOTAL				75.66	24.08	188,945,584	-8.97	-95,930,745	13,296,000,000	973,467,455	784,521,870	11,776,944,406	1,069,398,199	12,419,812,768	766,624,922	11,193,295,488