

Comparison Revenue (Current vs Last Month) Period : 2024-10-01 - 2024-10-02																
PT	RM	DM	Clinic	Projo	10 vs 09	10 vs 09 (Rp)	10 vs 08	10 vs 08 (Rp)	Target	10-01 - 10-02	09-01 - 09-02	2024-09	08-01 - 08-02	2024-08	07-01 - 07-02	2024-07
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	0.00	-54.86	-5,462,001	0.00	0	0	4,494,000	9,956,000	127,775,001	0	30,069,000	0	0
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	0.00	128.27	5,578,601	-9.91	-1,092,398	0	9,927,603	4,349,001	157,112,507	11,020,000	206,686,628	2,502,000	212,762,060
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	0.00	-29.10	-6,198,001	-31.97	-7,096,001	0	15,102,000	21,300,000	453,722,252	22,198,000	591,284,971	7,797,001	360,137,823
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	0.00	45.48	5,996,999	274.39	14,058,499	0	19,182,000	13,185,000	469,922,000	5,123,500	387,018,500	23,197,000	395,488,900
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	0.00	0.00	0	174.18	9,138,999	0	14,386,000	0	90,350,450	5,247,000	144,161,000	0	144,295,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	0.00	-65.81	-16,171,001	-6.55	-589,001	0	8,402,000	24,573,000	277,215,800	8,991,000	218,512,500	22,623,000	288,875,550
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	0.00	-80.05	-2,399,001	-81.29	-2,599,001	0	598,000	2,997,000	73,675,000	3,197,000	93,258,500	0	66,262,000
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	0.00	59.55	6,307,999	101.33	8,505,999	0	16,900,000	10,592,000	291,903,400	8,394,000	327,717,268	2,400,001	154,102,003
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	0.00	44.58	3,476,999	-5.62	-671,601	0	11,277,000	7,800,000	203,895,702	11,948,600	237,085,250	30,822,000	226,839,950
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	0.00	-44.59	-6,509,001	-46.71	-7,090,101	0	8,088,000	14,597,000	201,886,860	15,178,100	267,161,810	5,980,000	311,012,310
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	0.00	0	0.00	0	0	0	0	25,658,000	0	19,083,000	0	16,284,000
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	0.00	119.37	9,403,999	0.00	0	0	17,282,000	7,878,005	132,303,005	0	53,625,560	0	0
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	0.00	11.03	991,999	899.60	8,986,999	0	9,986,000	8,994,000	210,004,000	999,000	253,248,500	0	0
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	0.00	1,109.72	21,073,499	140.82	13,433,339	0	22,972,500	1,899,000	212,052,560	9,539,160	186,835,036	12,070,000	231,664,352
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	0.00	181.38	5,510,394	18.45	1,331,404	0	8,548,405	3,038,010	243,421,814	7,217,000	201,308,061	11,886,000	168,992,515
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	0.00	187.66	5,806,998	-26.83	-3,263,701	0	8,901,500	3,094,501	243,187,020	12,165,200	312,409,973	5,652,016	307,750,870
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	0.00	6.19	942,002	10.38	1,520,303	0	16,164,004	15,222,001	192,684,133	14,643,700	273,101,485	14,899,006	247,726,499
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	0.00	-75.07	-7,805,001	-64.47	-4,703,001	0	2,592,000	10,397,000	122,557,600	7,295,000	133,130,340	9,015,000	111,738,011
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	0.00	-13.22	-1,602,501	-51.16	-11,016,201	0	10,515,000	12,117,500	238,436,931	21,531,200	245,074,100	4,597,000	281,941,179
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	0.00	32.35	3,297,999	18.81	2,135,999	0	13,492,000	10,194,000	379,160,430	11,356,000	416,440,201	9,611,000	367,756,004
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	0.00	43.47	3,496,999	202.22	7,722,899	0	11,542,000	8,045,000	221,883,194	3,819,100	343,043,501	6,528,500	221,676,610
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	0.00	135.34	17,282,799	266.54	21,853,799	0	30,052,800	12,770,000	518,960,502	8,199,000	457,756,502	47,058,800	495,287,040
INVESTOR	VACANT	VACANT	PALEMBANG	0.00	-90.51	-4,341,601	-95.05	-8,743,601	0	455,400	4,797,000	38,857,000	9,199,000	80,845,592	0	94,244,500
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	0.00	281.71	6,191,988	27.18	1,793,003	0	8,390,020	2,198,031	156,680,385	6,597,016	111,324,325	4,393,035	106,621,513
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	0.00	89.33	3,391,999	-21.00	-1,911,001	0	7,189,000	3,797,000	185,124,900	9,100,000	114,266,200	5,297,000	147,178,001
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	0.00	369.45	32,029,199	447.24	33,261,599	0	40,698,600	8,669,400	241,395,321	7,437,000	317,518,813	6,960,400	267,241,239
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	0.00	-32.42	-2,009,005	-44.46	-3,352,987	0	4,188,027	6,197,031	100,160,686	7,541,013	77,205,058	0	7,959,882
INVESTOR	LIMMI	LIMMI	PONTIANAK	0.00	10.55	1,306,998	17.75	2,064,999	0	13,698,001	12,391,002	213,098,102	11,633,001	255,122,672	25,127,000	211,164,735
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	0.00	-46.36	-5,608,001	-82.34	-30,244,501	0	6,488,000	12,096,000	377,477,146	36,732,500	384,593,990	23,497,200	370,149,980
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	0.00	-16.53	-4,259,997	-27.04	-7,973,099	0	21,516,504	25,776,500	610,606,181	29,489,602	657,311,400	38,620,001	715,839,194
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	0.00	-82.39	-2,798,001	-82.40	-2,799,001	0	598,000	3,396,000	108,589,000	3,397,000	102,767,000	1,399,000	71,054,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	0.00	0.00	0	-16.63	-1,130,501	0	5,666,500	0	132,368,831	6,797,000	195,101,999	11,859,000	243,629,499
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	0.00	-52.32	-12,442,001	-10.86	-1,381,001	0	11,339,000	23,781,000	296,110,000	12,720,000	306,368,500	10,044,300	329,772,400
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	0.00	-53.62	-9,313,251	-68.51	-17,523,851	0	8,056,150	17,369,400	336,200,078	25,580,000	409,694,500	18,749,160	258,224,009
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	0.00	186.84	11,794,999	64.65	7,109,999	0	18,108,000	6,313,000	211,410,301	10,998,000	287,930,472	6,331,500	127,685,513
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	0.00	-70.42	-1,900,001	-93.68	-11,824,301	0	798,000	2,698,000	160,337,800	12,622,300	164,690,000	15,107,400	258,985,469
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	0.00	16.50	1,991,999	-1.92	-275,601	0	14,064,400	12,072,400	296,872,400	14,340,000	266,944,452	7,197,025	205,760,168
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	0.00	4.00	590,999	14.85	1,987,999	0	15,379,000	14,788,000	303,489,800	13,391,000	237,794,040	5,994,000	257,432,001
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	0.00	-76.98	-999,997	-95.60	-6,494,999	0	299,008	1,299,004	16,577,121	6,794,006	15,376,116	0	3,397,032
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	0.00	191.22	21,231,999	80.50	14,421,199	0	32,335,400	11,103,400	299,397,750	17,914,200	359,116,180	26,312,916	307,731,241
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	0.00	-53.65	-12,391,800	-32.12	-5,066,600	0	10,705,201	23,097,000	386,608,541	15,771,800	449,733,491	24,292,280	434,650,592
HOME OFFICE	R-HANNY	RIAN	CIREBON	0.00	52.30	2,798,699	-6.53	-569,801	0	8,149,700	5,351,000	219,783,069	8,719,500	280,861,917	14,495,000	240,191,476
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	0.00	-78.71	-13,663,504	-79.57	-14,394,501	0	3,695,000	17,358,503	296,948,687	18,089,500	292,649,901	16,420,550	258,388,251
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	0.00	266.83	19,187,999	70.57	10,913,999	0	26,379,000	7,191,000	433,875,002	15,465,000	408,330,500	8,400,000	408,564,501
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	0.00	-66.55	-32,062,001	32.20	3,924,999	0	16,115,000	48,177,000	523,508,794	12,190,000	402,165,059	11,621,000	434,318,465
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	0.00	83.19	9,982,999	2.73	584,999	0	21,983,000	12,000,000	356,833,401	21,398,000	321,712,498	2,799,000	327,216,851
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	0.00	-1.96	-40,001	-64.29	-3,597,809	0	1,998,000	2,038,000	58,935,950	5,595,808	73,848,007	1,337,000	54,756,700
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	0.00	385.65	31,599,999	210.07	26,959,999	0	39,794,000	8,194,000	319,435,999	12,834,000	426,344,400	8,600,000	440,545,600
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	0.00	0	0.00	0	0	600,000	0	8,494,000	0	22,184,000	0	0
TOTAL				inf	20.99	103,944,033	10.86	58,682,916	0	599,090,723	495,146,689	11,776,944,406	540,407,806	12,419,812,768	511,492,091	11,193,295,488