

| Comparison Revenue (Current vs Last Month)<br>Period : 2024-10-01 - 2024-10-01 |                 |               |                                                  |       |          |               |          |               |        |               |               |                |               |                |               |                |
|--------------------------------------------------------------------------------|-----------------|---------------|--------------------------------------------------|-------|----------|---------------|----------|---------------|--------|---------------|---------------|----------------|---------------|----------------|---------------|----------------|
| PT                                                                             | RM              | DM            | Clinic                                           | Projo | 10 vs 09 | 10 vs 09 (Rp) | 10 vs 08 | 10 vs 08 (Rp) | Target | 10-01 - 10-01 | 09-01 - 09-01 | 2024-09        | 08-01 - 08-01 | 2024-08        | 07-01 - 07-01 | 2024-07        |
| HOME OFFICE                                                                    |                 | DARLIANTI     | MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES | 0.00  | -100.00  | -6,457,001    | 0.00     | 0             | 0      | 0             | 6,457,000     | 127,775,001    | 0             | 30,069,000     | 0             | 0              |
| HARI GROUP                                                                     | R-RIRIN         | Ida           | NC-MAL KAMAJA JAKARTA                            | 0.00  | 64.26    | 2,658,000     | 183.44   | 4,397,001     | 0      | 6,794,002     | 4,136,001     | 157,112,507    | 2,397,000     | 206,686,628    | 1,888,000     | 212,762,060    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LINA          | SEDAYU CENGKARENG JAKARTA                        | 0.00  | -69.08   | -14,715,001   | -34.14   | -3,414,001    | 0      | 6,585,000     | 21,300,000    | 453,722,252    | 9,999,000     | 591,284,971    | 4,797,000     | 360,137,823    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | MAULINA       | MALANG                                           | 0.00  | -100.00  | -13,185,001   | 0.00     | 0             | 0      | 0             | 13,185,000    | 469,922,000    | 0             | 387,018,500    | 0             | 395,488,900    |
| INVESTOR                                                                       | R-JUNIANSYAH    | MAULINA       | NC-SURABAYA - IMAM BONJOL                        | 0.00  | 0.00     | 0             | 0.00     | 0             | 0      | 9,588,000     | 0             | 90,350,450     | 0             | 144,161,000    | 0             | 144,295,000    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | RIDWAN        | LOTTEMART BINTARO                                | 0.00  | -83.25   | -17,174,001   | -61.56   | -5,535,001    | 0      | 3,456,000     | 20,630,000    | 277,215,800    | 8,991,000     | 218,512,500    | 13,191,000    | 288,875,550    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | RIDWAN        | MALL CIPUTRA SERAYA PEKANBARU - PRESALES         | 0.00  | -84.64   | -2,199,001    | -33.50   | -201,001      | 0      | 399,000       | 2,598,000     | 73,675,000     | 600,000       | 93,258,500     | 0             | 66,262,000     |
| HARI GROUP                                                                     | R-JUNIANSYAH    | RIDWAN        | NC-MALL LIVING WORLD PEKANBARU                   | 0.00  | -76.98   | -7,692,001    | -57.38   | -3,097,001    | 0      | 2,300,000     | 9,992,000     | 291,903,400    | 5,397,000     | 327,717,268    | 1,800,001     | 154,102,003    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | RIDWAN        | THE PEAK                                         | 0.00  | 10.33    | 495,999       | 164.80   | 3,295,999     | 0      | 5,296,000     | 4,800,000     | 203,895,702    | 2,000,000     | 237,085,250    | 25,644,000    | 226,839,950    |
| CHRIS GROUP                                                                    | R-JUNIANSYAH    | SOFIE         | NC-MALL CITRALAND GROGOL JAKARTA                 | 0.00  | -68.85   | -9,500,001    | -54.57   | -5,163,301    | 0      | 4,298,000     | 13,798,000    | 201,886,860    | 9,461,300     | 267,161,810    | 3,400,000     | 311,012,310    |
| CHRIS GROUP                                                                    | R-JUNIANSYAH    | SOFIE         | ORISLIM MALL CITRALAND GROGOL - JAKARTA          | 0.00  | 0.00     | 0             | 0.00     | 0             | 0      | 0             | 0             | 25,658,000     | 0             | 19,083,000     | 0             | 16,284,000     |
| HARI GROUP                                                                     | R-RIRIN         | IDA           | NC-MALL GANDARIA CITY                            | 0.00  | -59.47   | -4,542,003    | 0.00     | 0             | 0      | 3,095,000     | 7,637,002     | 132,303,005    | 0             | 53,625,560     | 0             | 0              |
| HARI GROUP                                                                     | R-JUNIANSYAH    | LENTINA       | NC-MALL TANGCITY TANGERANG                       | 0.00  | -33.37   | -2,801,001    | 0.00     | 0             | 0      | 5,593,000     | 8,394,000     | 210,004,000    | 0             | 253,248,500    | 0             | 0              |
| HOME OFFICE                                                                    | R-RIRIN         | NOVI          | NC-CIDENG TIMUR                                  | 0.00  | 0.00     | 0             | 2,568.50 | 15,372,499    | 0      | 15,971,000    | 0             | 212,052,560    | 598,500       | 186,835,036    | 3,961,000     | 231,664,352    |
| INVESTOR                                                                       | R-RIRIN         | RIRIN         | NC-KEDOYA                                        | 0.00  | 27.72    | 671,994       | 69.37    | 1,268,004     | 0      | 3,096,005     | 2,424,010     | 243,421,814    | 1,828,000     | 201,308,061    | 2,693,000     | 168,992,515    |
| HARI GROUP                                                                     | R-RIRIN         | RIRIN         | NC-MALL CINERE DEPOK                             | 0.00  | 38.08    | 743,498       | -27.02   | -998,001      | 0      | 2,696,000     | 1,952,501     | 243,187,020    | 3,694,000     | 312,409,973    | 2,397,013     | 307,750,870    |
| INVESTOR                                                                       | R-RIRIN         | RIRIN         | PLAZA KALIBATA                                   | 0.00  | -8.06    | -842,001      | -4.06    | -405,700      | 0      | 9,599,001     | 10,441,001    | 192,684,133    | 10,004,700    | 273,101,485    | 8,741,000     | 247,726,499    |
| HOME OFFICE                                                                    | R-RIZKY AGUSTIA | RIZKY AGUSTIA | NC-MALL FX SUDIRMAN JAKARTA - PRESALES           | 0.00  | -64.77   | -3,304,001    | -48.60   | -1,699,001    | 0      | 1,797,000     | 5,101,000     | 122,557,600    | 3,496,000     | 133,130,340    | 1,600,000     | 111,738,011    |
| CHRIS GROUP                                                                    | R-SUSI          | LASMA         | NC-MALL ARTHA GADING JAKARTA                     | 0.00  | -73.54   | -6,047,501    | -48.29   | -2,031,701    | 0      | 2,176,000     | 8,223,500     | 238,436,931    | 4,207,700     | 245,074,100    | 1,600,000     | 281,941,179    |
| HOME OFFICE                                                                    | R-SUSI WU       | LASMA         | KELAPA GADING                                    | 0.00  | 209.14   | 5,951,999     | 21.22    | 1,539,999     | 0      | 8,798,000     | 2,846,000     | 379,160,430    | 7,258,000     | 416,440,201    | 5,613,000     | 367,756,004    |
| HOME OFFICE                                                                    | R-SUSI WU       | SUSI WU       | NC-PANTAI INDAH KAPUK GI                         | 0.00  | 47.17    | 2,121,999     | 720.75   | 5,814,299     | 0      | 6,621,000     | 4,499,000     | 221,883,194    | 806,700       | 343,043,501    | 0             | 221,676,610    |
| HOME OFFICE                                                                    | R-SUSI WU       | SUSI WU       | OZONE PIK                                        | 0.00  | 278.93   | 6,351,299     | 34.84    | 2,229,299     | 0      | 8,628,300     | 2,277,000     | 518,960,502    | 6,399,000     | 457,756,502    | 31,811,800    | 495,287,040    |
| INVESTOR                                                                       | VACANT          | VACANT        | PALEMBANG                                        | 0.00  | -100.00  | -4,797,001    | -100.00  | -5,999,001    | 0      | 0             | 4,797,000     | 38,857,000     | 5,999,000     | 80,845,592     | 0             | 94,244,500     |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LIA           | MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES     | 0.00  | -16.75   | -201,008      | -83.34   | -4,997,997    | 0      | 999,011       | 1,200,018     | 156,680,385    | 5,997,007     | 111,324,325    | 1,197,016     | 106,621,513    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LENTINA       | NC-JUANDA MEDAN                                  | 0.00  | -25.05   | -801,001      | -55.63   | -3,004,001    | 0      | 2,396,000     | 3,197,000     | 185,124,900    | 5,400,000     | 114,266,200    | 500,000       | 147,178,001    |
| HOME OFFICE                                                                    | ADI WIJAYA S    | ADI WIJAYA S  | MALL PHIPPO MAKASAR                              | 0.00  | -44.96   | -3,897,401    | 11.84    | 504,999       | 0      | 4,772,000     | 8,669,400     | 241,395,321    | 4,267,000     | 317,518,813    | 1,800,000     | 267,241,239    |
| CHRIS GROUP                                                                    | R-HANNY         | FILBERT       | MALL AEON SENTUL CITY - PRESALES                 | 0.00  | -20.18   | -605,001      | -23.77   | -745,993      | 0      | 2,393,014     | 2,998,014     | 100,160,686    | 3,139,006     | 77,205,058     | 0             | 7,959,882      |
| INVESTOR                                                                       | LIMMI           | LIMMI         | PONTIANAK                                        | 0.00  | -65.60   | -7,029,003    | 58.95    | 1,366,999     | 0      | 3,686,000     | 10,715,002    | 213,098,102    | 2,319,000     | 255,122,672    | 4,791,000     | 211,164,735    |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | BEKASI KEMANG PRATAMA                            | 0.00  | -78.22   | -6,099,001    | -92.37   | -20,570,501   | 0      | 1,698,000     | 7,797,000     | 377,477,146    | 22,268,500    | 384,593,990    | 11,735,200    | 370,149,980    |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | CIBUBUR                                          | 0.00  | -38.11   | -8,107,997    | -14.53   | -2,239,097    | 0      | 13,169,504    | 21,277,500    | 610,606,181    | 15,408,600    | 657,311,400    | 18,922,000    | 715,839,194    |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | MALL CIKARANG BEKASI - PRESALES                  | 0.00  | -83.35   | -1,998,001    | -81.85   | -1,799,001    | 0      | 399,000       | 2,397,000     | 108,589,000    | 2,198,000     | 102,767,000    | 799,000       | 71,054,000     |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | NC-BEKASI HARAPAN INDAH                          | 0.00  | 0.00     | 0             | -39.06   | -703,001      | 0      | 1,097,000     | 0             | 132,368,831    | 1,800,000     | 195,101,999    | 6,859,000     | 243,629,499    |
| HOME OFFICE                                                                    | R-DARLIANTI     | FAJAR         | NC- SEMARANG ERLANGGA                            | 0.00  | 140.08   | 5,042,999     | -13.51   | -1,350,001    | 0      | 8,643,000     | 3,600,000     | 296,110,000    | 9,993,000     | 306,368,500    | 3,646,300     | 329,772,400    |
| HOME OFFICE                                                                    | R-DARLIANTI     | QODRI         | BANDUNG CIHAMPELAS                               | 0.00  | -70.84   | -5,801,401    | -30.80   | -1,063,001    | 0      | 2,388,000     | 8,189,400     | 336,200,078    | 3,451,000     | 409,694,500    | 6,760,160     | 258,224,009    |
| CHRIS GROUP                                                                    | R-DARLIANTI     | SRI           | NC-MALL REVO BEKASI                              | 0.00  | 48.13    | 1,490,999     | -30.47   | -2,011,001    | 0      | 4,589,000     | 3,098,000     | 211,410,301    | 6,600,000     | 287,930,472    | 3,331,500     | 127,685,513    |
| HOME OFFICE                                                                    | R-HANNY         | EVELYN        | NC-KARTINI                                       | 0.00  | 0.00     | -1            | -96.67   | -5,768,301    | 0      | 199,000       | 199,000       | 160,337,800    | 5,967,300     | 164,690,000    | 6,596,400     | 258,985,469    |
| CHRIS GROUP                                                                    | R-HANNY         | FILBERT       | NC-MALL CIBINONG CITY BOGOR                      | 0.00  | 188.25   | 4,239,299     | -13.97   | -1,053,701    | 0      | 6,491,300     | 2,252,000     | 296,872,400    | 7,545,000     | 266,944,452    | 4,797,017     | 205,760,168    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LENTINA       | CENTER POINT                                     | 0.00  | -85.39   | -6,997,001    | -60.06   | -1,800,001    | 0      | 1,197,000     | 8,194,000     | 303,489,800    | 2,997,000     | 237,794,004    | 2,997,000     | 257,432,001    |
| CHRIS GROUP                                                                    | R-HANNY         | FILBERT       | ORISLIM MALL AEON SENTUL CITY - PRESALES         | 0.00  | -76.98   | -999,997      | -88.49   | -2,298,998    | 0      | 299,007       | 1,299,003     | 16,577,121     | 2,598,004     | 15,376,116     | 0             | 3,397,032      |
| HOME OFFICE                                                                    | R-HANNY         | HANNY         | BOGOR YASMIN                                     | 0.00  | 314.91   | 14,820,999    | 161.14   | 12,049,599    | 0      | 19,527,400    | 4,706,400     | 299,397,750    | 7,477,800     | 359,116,180    | 10,265,515    | 307,731,241    |
| HOME OFFICE                                                                    | R-HANNY         | HANNY         | EKALOKASARI                                      | 0.00  | 2.65     | 238,199       | -23.42   | -2,825,601    | 0      | 9,238,200     | 9,000,000     | 386,608,541    | 12,063,800    | 449,733,491    | 19,098,000    | 434,650,592    |
| HOME OFFICE                                                                    | R-HANNY         | RIAN          | CIREBON                                          | 0.00  | 117.28   | 2,108,699     | -13.69   | -619,801      | 0      | 3,906,700     | 1,798,000     | 219,783,069    | 4,526,500     | 280,861,917    | 3,798,000     | 240,191,476    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | AGNES         | YOGYAKARTA                                       | 0.00  | -59.11   | -1,587,501    | -84.40   | -5,942,501    | 0      | 1,098,000     | 2,685,500     | 296,948,687    | 7,040,500     | 292,649,901    | 6,037,000     | 258,388,251    |
| INVESTOR                                                                       | R-JUNIANSYAH    | JUNIANSYAH    | BALI                                             | 0.00  | 100.08   | 7,196,999     | 299.67   | 10,787,999    | 0      | 14,388,000    | 7,191,000     | 433,875,002    | 3,600,000     | 408,330,500    | 0             | 408,564,501    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | JUNIANSYAH    | GADING SERPONG                                   | 0.00  | -75.28   | -34,462,001   | 45.21    | 3,523,999     | 0      | 11,318,000    | 45,780,000    | 523,508,794    | 7,794,000     | 402,165,059    | 3,903,000     | 434,318,465    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | JUNIANSYAH    | KARAWACI                                         | 0.00  | 0.00     | 0             | 1,367.06 | 16,390,999    | 0      | 17,590,000    | 0             | 356,833,401    | 1,199,000     | 321,712,498    | 1,800,000     | 327,216,851    |
| INVESTOR                                                                       | R-JUNIANSYAH    | JUNIANSYAH    | NC-JEMBER                                        | 0.00  | -50.93   | -1,038,001    | -56.41   | -1,294,001    | 0      | 1,000,000     | 2,038,000     | 58,935,950     | 2,294,000     | 73,848,007     | 199,000       | 54,756,700     |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LENTINA       | ALAM SUTERA                                      | 0.00  | 363.09   | 28,302,999    | 497.75   | 30,058,999    | 0      | 36,098,000    | 7,795,000     | 319,435,999    | 6,039,000     | 426,344,400    | 5,400,000     | 440,545,600    |
| vacant                                                                         | VACANT          | VACANT        | ROADSHOW MALL WTC MANGGA DUA - PRESALES          | 0.00  | 0.00     | 0             | 0.00     | 0             | 0      | 0             | 0             | 8,494,000      | 0             | 22,184,000     | 0             | 0              |
| TOTAL                                                                          |                 |               |                                                  | inf   | -14.37   | -46,197,809   | 16.13    | 38,246,526    | 0      | 275,366,444   | 321,564,252   | 11,776,944,406 | 237,119,917   | 12,419,812,768 | 234,368,922   | 11,193,295,488 |