

Comparison Revenue (Current vs Last Month) Period : 2024-09-01 - 2024-09-29																
PT	RM	DM	Clinic	Projo	09 vs 08	09 vs 08 (Rp)	09 vs 07	09 vs 07 (Rp)	Target	09-01 - 09-29	08-01 - 08-29	2024-08	07-01 - 07-29	2024-07	06-01 - 06-29	2024-06
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	184.11	31.18	109,991,499	23.53	88,129,099	260,000,000	462,731,000	352,739,500	387,518,500	374,601,900	395,488,900	385,693,601	392,290,601
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	159.60	49.31	50,955,070	57.88	56,558,879	100,000,000	154,283,376	103,328,305	111,324,325	97,724,496	106,621,513	1,999,004	5,994,009
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	148.43	-25.32	-145,915,720	34.34	110,024,928	300,000,000	430,440,252	576,355,971	591,284,971	320,415,323	360,137,823	310,131,005	327,333,855
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	137.35	44.48	159,409,734	27.29	111,010,728	390,000,000	517,819,794	358,410,059	402,165,059	406,809,065	434,318,465	354,987,551	364,911,351
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	130.53	777.09	111,792,000	0.00	0	100,000,000	126,178,001	14,386,000	30,069,000	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	120.71	9.51	36,477,501	7.49	29,282,500	360,000,000	420,083,002	383,605,500	408,330,500	390,800,501	408,564,501	345,045,500	360,436,500
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	108.31	17.80	15,820,999	55.20	37,234,999	100,000,000	104,695,000	88,874,000	102,767,000	67,460,000	71,054,000	41,397,000	44,997,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	106.99	34.56	90,309,902	27.13	75,041,549	340,000,000	351,638,401	261,328,498	321,712,498	276,596,851	327,216,851	303,254,840	328,846,840
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	105.15	15.05	26,595,451	-3.90	-8,248,749	200,000,000	203,295,702	176,700,250	237,085,250	211,544,450	226,839,950	169,261,965	183,228,965
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	104.15	8.77	28,641,155	16.82	51,164,165	353,000,000	355,402,146	326,760,990	384,593,990	304,237,980	370,149,980	328,799,298	393,737,299
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	102.29	-9.98	-21,924,401	0.00	0	200,000,000	197,753,600	219,678,000	253,248,500	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	100.93	34.36	24,951,632	1,938.02	92,774,593	100,000,000	97,561,669	72,610,036	77,205,058	4,787,075	7,959,882	0	0
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	100.57	23.03	89,173,999	6.51	29,123,861	490,000,000	476,389,502	387,215,502	457,756,502	447,265,640	495,287,040	574,539,510	594,097,010
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	99.56	5.03	13,828,499	-5.83	-17,881,401	300,000,000	288,710,000	274,881,500	306,368,500	306,591,400	329,772,400	207,406,300	221,030,300
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	98.25	1.92	7,017,228	8.15	28,121,225	393,000,000	373,260,430	366,243,201	416,440,201	345,139,204	367,756,004	353,581,951	359,381,951
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	97.45	-9.87	-30,962,869	94.49	137,306,396	300,000,000	282,612,400	313,575,268	327,717,268	145,306,003	154,102,003	121,916,500	130,029,500
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	94.43	-11.13	-45,750,201	-2.44	-9,124,402	400,000,000	365,127,041	410,877,241	449,733,491	374,251,442	434,650,592	408,530,262	435,233,972
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	93.79	-0.11	-302,415	15.42	37,542,934	310,000,000	281,048,187	281,350,601	292,649,901	243,505,252	258,388,251	202,300,501	217,878,502
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	93.57	-6.30	-36,509,961	-15.28	-97,879,429	600,000,000	542,709,164	579,219,124	657,311,400	640,588,592	715,839,194	623,985,148	654,125,848
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	92.35	20.83	38,475,761	43.30	67,436,295	250,000,000	223,180,811	184,705,049	201,308,061	155,744,515	168,992,515	211,438,031	242,274,031
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	90.41	-21.13	-84,283,423	44.20	96,437,068	360,000,000	314,620,078	398,903,500	409,694,500	218,183,009	258,224,009	273,610,850	300,218,850
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	88.40	-14.26	-51,183,002	-19.18	-73,015,602	360,000,000	307,635,999	358,819,000	427,844,400	380,651,600	440,545,600	359,364,401	404,046,401
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	86.97	185.69	81,966,450	0.00	0	150,000,000	126,107,005	44,140,554	53,625,560	0	0	0	0
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	86.82	-11.13	-36,278,412	2.21	6,272,508	345,000,000	289,554,750	325,833,161	359,116,180	283,282,241	307,731,241	261,363,342	276,717,192
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	85.83	7.65	12,387,023	-21.70	-48,291,293	210,000,000	174,234,060	161,847,036	186,835,036	222,525,352	231,664,352	202,545,702	205,741,702
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	84.10	41.77	85,037,759	33.09	71,756,799	355,000,000	288,600,800	203,563,040	237,794,040	216,844,000	257,432,001	292,576,001	309,123,001
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	83.87	15.47	38,006,497	48.32	92,443,881	350,000,000	283,752,900	245,746,402	266,944,452	191,309,018	205,760,168	115,787,294	127,732,308
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	81.96	-13.85	-38,214,493	1.30	3,048,081	300,000,000	237,695,321	275,909,813	317,518,813	234,647,239	267,241,239	246,215,530	290,019,270
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	77.58	24.06	49,441,899	-1.13	-2,901,151	340,000,000	254,968,400	205,526,500	218,512,500	257,869,550	288,875,550	302,528,358	305,958,958
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	75.80	-15.16	-13,089,501	14.55	9,309,999	100,000,000	73,275,000	86,364,500	93,258,500	63,965,000	66,262,000	68,571,000	74,765,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	75.52	-25.68	-63,076,401	-37.27	-108,418,351	250,000,000	182,502,410	245,578,810	267,161,810	290,920,760	311,012,310	376,349,381	389,662,031
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	74.55	-29.93	-92,342,308	7.41	14,919,583	300,000,000	216,188,194	308,530,501	343,043,501	201,268,610	221,676,610	261,116,923	278,262,923
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	74.44	-28.92	-87,820,868	-25.33	-73,247,536	300,000,000	215,882,695	303,703,562	312,409,973	289,130,230	307,750,870	150,009,030	179,097,048
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	73.17	60.07	66,357,699	27.92	38,594,898	250,000,000	176,825,900	110,468,200	114,266,200	138,231,001	147,178,001	127,069,002	127,669,002
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	70.71	-1.08	-2,452,601	-11.47	-29,230,280	330,000,000	225,579,000	228,031,600	245,074,100	254,809,279	281,941,179	102,576,001	114,919,503
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	70.47	-9.36	-14,077,201	-44.72	-110,204,168	200,000,000	136,246,800	150,324,000	164,690,000	246,450,967	258,985,469	145,921,870	151,545,070
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	68.98	-23.99	-63,143,371	89.43	94,439,287	300,000,000	200,045,301	263,188,671	287,930,472	105,606,013	127,685,513	113,002,479	123,254,289
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	68.75	-23.75	-58,998,784	-19.00	-44,417,966	285,000,000	189,410,133	248,408,916	273,101,485	233,828,098	247,726,499	252,230,417	269,758,257
HOME OFFICE	R-HANNY	RIAN	CIREBON	67.81	-22.03	-55,579,499	-8.73	-18,822,058	300,000,000	196,658,419	252,237,917	280,861,917	215,480,476	240,191,476	161,778,901	192,209,101
INVESTOR	LIMMI	LIMMI	PONTIANAK	64.90	-18.88	-45,275,571	5.93	10,889,366	300,000,000	194,474,102	239,749,672	255,122,672	183,584,735	211,164,735	206,794,138	230,447,137
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	59.23	49.47	37,901,859	13.21	13,362,588	200,000,000	114,511,600	76,609,740	133,130,340	101,149,011	111,738,011	83,796,009	84,677,012
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	53.69	-25.45	-49,606,121	-21.86	-40,652,757	280,000,000	145,324,504	194,930,624	206,686,628	185,977,260	212,762,060	181,787,823	187,221,823
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	52.25	-34.02	-65,122,169	-43.62	-97,710,669	250,000,000	126,279,831	191,401,999	195,101,999	223,990,499	243,629,499	212,932,000	217,713,000
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	44.56	-38.80	-54,615,551	-36.04	-48,550,551	200,000,000	86,150,450	140,766,000	144,161,000	134,701,000	144,295,000	85,676,000	94,070,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	27.78	2.88	1,576,941	6.58	3,480,249	210,000,000	56,389,950	54,813,008	73,848,007	52,909,700	54,756,700	76,876,108	79,070,108
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	26.54	84.76	11,770,999	84.76	11,770,999	100,000,000	25,658,000	13,887,000	19,083,000	13,887,000	16,284,000	0	0
INVESTOR	VACANT	VACANT	PALEMBANG	20.10	-45.86	-32,914,593	-56.71	-50,893,501	200,000,000	38,857,000	71,771,592	80,845,592	89,750,500	94,244,500	55,640,300	55,640,300
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	16.32	4.65	701,003	364.47	12,381,090	100,000,000	15,778,115	15,077,111	15,376,116	3,397,024	3,397,032	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.58	-57.21	-11,090,001	0.00	0	100,000,000	8,295,000	19,385,000	22,184,000	0	0	0	0
TOTAL				87.56	-0.11	-11,940,830	9.94	1,008,702,333	13,181,000,000	11,156,421,195	11,168,362,024	12,421,812,768	10,147,718,861	11,193,295,488	9,660,386,827	10,325,366,820