

Comparison Revenue (Current vs Last Month) Period : 2024-09-01 - 2024-09-28																
PT	RM	DM	Clinic	Projo	09 vs 08	09 vs 08 (Rp)	09 vs 07	09 vs 07 (Rp)	Target	09-01 - 09-28	08-01 - 08-28	2024-08	07-01 - 07-28	2024-07	06-01 - 06-28	2024-06
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	176.36	27.39	92,015,499	17.83	64,753,099	260,000,000	427,961,000	335,945,500	387,518,500	363,207,900	395,488,900	367,702,601	392,290,601
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	153.74	41.33	41,964,059	56.44	51,767,869	100,000,000	143,492,355	101,528,295	111,324,325	91,724,485	106,621,513	0	5,994,009
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	147.52	-24.94	-137,210,720	30.87	97,427,928	300,000,000	413,049,252	550,259,971	591,284,971	315,621,323	360,137,823	300,630,005	327,333,855
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	132.42	39.65	136,852,734	21.20	84,299,728	390,000,000	482,010,794	345,158,059	402,165,059	397,711,065	434,318,465	331,991,551	364,911,351
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	132.41	2,071.10	117,887,000	0.00	0	100,000,000	123,579,001	5,692,000	30,069,000	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	115.53	4.96	18,361,001	5.71	20,963,000	360,000,000	388,175,502	369,814,500	408,330,500	367,212,501	408,564,501	312,432,500	360,436,500
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	105.74	11.81	10,420,999	48.28	32,132,999	100,000,000	98,695,000	88,274,000	102,767,000	66,562,000	71,054,000	38,697,000	44,997,000
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	103.58	-10.23	-22,023,401	0.00	0	200,000,000	193,357,600	215,381,000	253,248,500	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	102.39	36.11	25,351,634	2,422.12	91,775,594	100,000,000	95,564,662	70,213,027	77,205,058	3,789,067	7,959,882	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	102.05	28.55	71,916,052	29.93	74,603,549	340,000,000	323,854,401	251,938,348	321,712,498	249,250,851	327,216,851	299,370,440	328,846,840
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	101.41	32.23	113,054,999	6.21	27,131,361	490,000,000	463,793,502	350,738,502	457,756,502	436,662,140	495,287,040	520,246,570	594,097,010
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	100.41	6.02	18,781,155	18.48	51,596,665	353,000,000	330,807,146	312,025,990	384,593,990	279,210,480	370,149,980	269,005,298	393,737,299
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	99.58	0.86	3,103,829	7.98	27,007,825	393,000,000	365,248,030	362,144,200	416,440,201	338,240,204	367,756,004	334,856,451	359,381,951
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	98.36	1.65	4,473,499	-8.07	-24,182,401	300,000,000	275,416,000	270,942,500	306,368,500	299,598,400	329,772,400	200,607,300	221,030,300
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	98.32	6.27	10,824,451	-10.93	-22,517,749	200,000,000	183,529,702	172,705,250	237,085,250	206,047,450	226,839,950	159,986,965	183,228,965
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	94.79	1.07	2,906,585	17.71	41,268,934	310,000,000	274,253,187	271,346,601	292,649,901	232,984,252	258,388,251	191,694,026	217,878,502
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	94.28	20.90	38,028,766	49.49	72,830,451	250,000,000	219,980,811	181,952,044	201,308,061	147,150,359	168,992,515	200,444,031	242,274,031
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	92.49	-5.38	-29,454,360	-17.46	-109,559,927	600,000,000	517,955,164	547,409,523	657,311,400	627,515,090	715,839,194	546,826,647	654,125,848
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	91.64	-21.35	-83,581,423	46.64	97,943,828	360,000,000	307,922,078	209,978,249	409,694,500	209,978,249	258,224,009	232,719,850	300,218,850
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	90.21	-17.07	-69,296,801	-8.27	-30,349,902	400,000,000	336,769,541	406,066,341	449,733,491	367,119,442	434,650,592	365,935,762	435,233,972
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	88.55	-20.35	-63,338,869	70.63	102,631,396	300,000,000	247,937,400	311,276,268	327,717,268	145,306,003	154,102,003	117,320,500	130,029,500
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	87.82	7.45	11,937,023	-21.47	-47,072,293	210,000,000	172,130,060	160,193,036	186,835,036	219,202,352	231,664,352	197,403,562	205,741,702
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	84.11	-14.70	-46,689,562	2.39	6,324,708	345,000,000	270,843,350	317,532,911	359,116,180	264,518,641	307,731,241	250,383,561	276,717,192
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	83.48	43.64	84,038,759	32.68	68,132,799	355,000,000	276,612,800	192,574,040	237,794,040	208,480,000	257,432,001	282,982,001	309,123,001
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	82.94	15.02	35,380,647	45.46	84,669,035	350,000,000	270,931,050	235,550,402	266,944,452	186,262,014	205,760,168	110,761,283	127,732,308
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	76.96	20.53	41,602,899	-4.62	-11,836,151	340,000,000	244,233,400	202,630,500	218,512,500	256,069,550	288,875,550	296,031,358	305,958,958
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	76.35	146.77	63,571,451	0.00	0	150,000,000	106,885,005	43,313,553	53,625,560	0	0	0	0
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	73.77	-29.35	-85,809,918	-25.39	-70,278,886	300,000,000	206,553,845	292,363,762	312,409,973	276,832,730	307,750,870	139,418,020	179,097,048
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	73.74	-28.99	-101,149,402	-34.74	-131,899,602	360,000,000	247,752,999	348,902,400	427,844,400	379,652,600	440,545,600	344,918,001	404,046,401
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	73.37	-19.12	-16,189,501	11.95	7,311,999	100,000,000	68,478,000	84,667,500	93,258,500	61,166,000	66,262,000	62,874,000	74,765,000
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	72.83	-8.10	-11,981,201	-44.50	-109,006,168	200,000,000	135,946,800	147,928,000	164,690,000	244,952,967	258,985,469	142,297,370	151,545,070
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	72.62	-30.15	-73,128,901	-41.17	-118,564,851	250,000,000	169,455,910	242,584,810	267,161,810	288,020,760	311,012,310	372,405,331	389,662,031
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	72.59	3.29	7,127,899	-8.97	-22,029,280	330,000,000	223,580,000	216,452,100	245,074,100	245,609,279	281,941,179	95,776,001	114,919,503
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	71.72	56.43	60,363,699	22.65	30,904,898	250,000,000	167,335,900	106,972,200	114,266,200	136,431,001	147,178,001	125,869,002	127,669,002
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	71.70	-32.60	-97,105,308	2.12	4,159,083	300,000,000	200,767,694	297,873,001	343,043,501	196,608,610	221,676,610	226,521,923	278,262,923
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	69.08	-27.59	-73,684,493	-17.57	-41,221,919	300,000,000	193,425,321	267,109,813	317,518,813	234,647,239	267,241,239	222,521,530	290,019,270
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	68.39	-26.75	-69,938,371	82.72	86,697,288	300,000,000	191,502,301	261,440,671	287,930,472	104,805,012	127,685,513	108,524,339	123,254,289
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	67.60	-26.10	-63,512,483	-20.00	-44,962,466	285,000,000	179,820,633	243,333,115	273,101,485	224,783,098	247,726,499	246,078,377	269,758,257
HOME OFFICE	R-HANNY	RIAN	CIREBON	64.43	-23.45	-55,249,599	-10.85	-21,949,158	300,000,000	180,392,319	235,641,917	280,861,917	202,341,476	240,191,476	149,639,501	192,209,101
INVESTOR	LIMMI	LIMMI	PONTIANAK	63.68	-19.05	-43,370,572	5.99	10,404,366	310,000,000	184,240,102	227,610,673	255,122,672	173,835,735	211,164,735	194,658,138	230,447,137
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	57.87	45.16	33,607,859	10.74	10,473,588	200,000,000	108,019,600	74,411,740	133,130,340	97,546,011	111,738,011	78,453,003	84,677,012
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	54.22	-26.99	-52,368,116	-20.72	-37,024,757	280,000,000	141,682,504	194,050,619	206,686,628	178,707,260	212,762,060	175,526,423	187,221,823
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	50.14	-32.34	-55,910,169	-45.70	-98,454,669	250,000,000	116,991,831	172,901,999	195,101,999	215,446,499	243,629,499	190,778,000	217,713,000
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	42.94	-42.32	-58,812,551	-38.58	-50,350,551	200,000,000	80,153,450	138,966,000	144,161,000	130,504,000	144,295,000	75,498,500	94,070,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	27.55	-1.49	-819,059	3.61	1,882,249	210,000,000	53,993,950	54,813,008	73,848,007	52,111,700	54,756,700	73,768,988	79,070,108
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	24.07	61.79	8,580,999	61.79	8,580,999	100,000,000	22,468,000	13,887,000	19,083,000	13,887,000	16,284,000	0	0
INVESTOR	VACANT	VACANT	PALEMBANG	20.82	-44.23	-30,814,593	-56.50	-50,464,501	200,000,000	38,857,000	69,671,592	80,845,592	89,321,500	94,244,500	53,041,300	55,640,300
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	15.73	2.82	402,004	332.15	11,283,091	100,000,000	14,680,112	14,278,107	15,376,116	3,397,020	3,397,032	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.89	-57.21	-11,090,001	0.00	0	100,000,000	8,295,000	19,385,000	22,184,000	0	0	0	0
TOTAL				85.26	-2.78	-299,973,825	6.71	659,349,748	13,181,000,000	10,489,381,064	10,789,354,888	12,421,812,768	9,830,031,315	11,193,295,488	9,006,597,009	10,325,366,820